

**D. HOUSE OF REPRESENTATIVES**

For general administration and support, and operations, as indicated hereunder . . . . . P 33,670,000,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. REGULAR PROGRAMS</b>				
General Administration and Support	P 2,345,336,000	P 9,315,870,000	P	P 11,661,206,000
Operations	<u>4,927,687,000</u>	<u>13,081,107,000</u>	<u>4,000,000,000</u>	<u>22,008,794,000</u>
HOR LEGISLATIVE PROGRAM	<u>4,927,687,000</u>	<u>13,081,107,000</u>	<u>4,000,000,000</u>	<u>22,008,794,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	P <u><u>7,273,023,000</u></u>	P <u><u>22,396,977,000</u></u>	P <u><u>4,000,000,000</u></u>	P <u><u>33,670,000,000</u></u>

**Special Provision(s)**

1. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>REGULAR PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 1,771,138,000	P 9,315,870,000	P	P 11,087,008,000
Administration of Personnel Benefits	<u>574,198,000</u>	<u></u>	<u></u>	<u>574,198,000</u>
Sub-total, General Administration and Support	<u>2,345,336,000</u>	<u>9,315,870,000</u>	<u></u>	<u>11,661,206,000</u>

## Operations

HOR LEGISLATIVE PROGRAM	<u>4,927,687,000</u>	<u>13,081,107,000</u>	<u>4,000,000,000</u>	<u>22,008,794,000</u>
Legislation of Laws and Other Related Activities	<u>4,927,687,000</u>	<u>13,081,107,000</u>	<u>4,000,000,000</u>	<u>22,008,794,000</u>
Sub-total, Operations	<u>4,927,687,000</u>	<u>13,081,107,000</u>	<u>4,000,000,000</u>	<u>22,008,794,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P <u>7,273,023,000</u> P</b>	<b><u>22,396,977,000</u> P</b>	<b><u>4,000,000,000</u> P</b>	<b><u>33,670,000,000</u></b>

New Appropriations, by Object of Expenditures  
(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

Basic Salary	<u>3,590,294</u>
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Total Permanent Positions	<u>3,590,294</u>
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## Other Compensation Common to All

Personnel Economic Relief Allowance	92,496
Representation Allowance	62,778
Transportation Allowance	62,778
Clothing and Uniform Allowance	26,978
Mid-Year Bonus - Civilian	290,903
Year End Bonus	290,903
Cash Gift	19,270
Productivity Enhancement Incentive	19,270
Step Increment	8,464

Total Other Compensation Common to All	<u>873,840</u>
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## Other Compensation for Specific Groups

Lump-sum for Filling of Positions - Civilian	574,198
Lump-sum for Personnel Services	632,365
Other Personnel Benefits	76,010

Total Other Compensation for Specific Groups	<u>1,282,573</u>
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## Other Benefits

PAG-IBIG Contributions	9,319
PhilHealth Contributions	64,480
Employees Compensation Insurance Premiums	4,660
Terminal Leave	1,124,135

Total Other Benefits	<u>1,202,594</u>
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Non-Permanent Positions	<u>323,722</u>
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Total Personnel Services	<u>7,273,023</u>
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## GENERAL APPROPRIATIONS ACT, FY 2025

**Maintenance and Other Operating Expenses**

Travelling Expenses	2,583,079
Training and Scholarship Expenses	94,529
Supplies and Materials Expenses	1,339,869
Utility Expenses	1,354,015
Communication Expenses	1,890,865
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,702,558
Professional Services	5,904,835
General Services	425,000
Repairs and Maintenance	975,000
Taxes, Insurance Premiums and Other Fees	163,400
Other Maintenance and Operating Expenses	
Advertising Expenses	639,990
Printing and Publication Expenses	221,000
Representation Expenses	515,600
Transportation and Delivery Expenses	500
Rent/Lease Expenses	30,000
Membership Dues and Contributions to Organizations	130,000
Subscription Expenses	98,000
Donations	10,000
Other Maintenance and Operating Expenses	4,318,737

<b>Total Maintenance and Other Operating Expenses</b>	<b>22,396,977</b>
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<b>Total Current Operating Expenditures</b>	<b>29,670,000</b>
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**Capital Outlays**

Property, Plant and Equipment Outlay	
Buildings and Other Structures	1,800,000
Machinery and Equipment Outlay	1,000,000
Transportation Equipment Outlay	700,000
Furniture, Fixtures and Books Outlay	500,000

<b>Total Capital Outlays</b>	<b>4,000,000</b>
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<b>TOTAL NEW APPROPRIATIONS</b>	<b>33,670,000</b>
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