

I. CONGRESS OF THE PHILIPPINES

A. SENATE

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder P 13,930,174,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P 2,858,499,000	P 3,575,260,000	P 484,476,000	P 6,918,235,000
Operations	<u>1,176,639,000</u>	<u>1,582,265,000</u>	<u>9,600,000</u>	<u>2,768,504,000</u>
SENATE LEGISLATIVE PROGRAM	<u>1,176,639,000</u>	<u>1,582,265,000</u>	<u>9,600,000</u>	<u>2,768,504,000</u>
Total, Regular Program(s)	<u>4,035,138,000</u>	<u>5,157,525,000</u>	<u>494,076,000</u>	<u>9,686,739,000</u>
B. PROJECTS				
Locally-Funded Project(s)		<u>33,435,000</u>	<u>4,210,000,000</u>	<u>4,243,435,000</u>
Total, Project(s)		<u>33,435,000</u>	<u>4,210,000,000</u>	<u>4,243,435,000</u>
TOTAL NEW APPROPRIATIONS	P <u>4,035,138,000</u>	P <u>5,190,960,000</u>	P <u>4,704,076,000</u>	P <u>13,930,174,000</u>

Special Provision(s)

1. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 2,466,653,000	P 3,575,260,000	P 484,476,000	P 6,526,389,000
Administration of Personnel Benefits	<u>391,846,000</u>			<u>391,846,000</u>
Sub-total, General Administration and Support	<u>2,858,499,000</u>	<u>3,575,260,000</u>	<u>484,476,000</u>	<u>6,918,235,000</u>

Operations

SENATE LEGISLATIVE PROGRAM	1,176,639,000	1,582,265,000	9,600,000	2,768,504,000
Legislation of Laws and Other Related Activities	1,176,639,000	1,582,265,000	9,600,000	2,768,504,000
Sub-total, Operations	1,176,639,000	1,582,265,000	9,600,000	2,768,504,000
Total, Regular Program(s)	4,035,138,000	5,157,525,000	494,076,000	9,686,739,000

PROJECTS

Locally-Funded Project(s)

Senate Relocation		33,435,000	4,210,000,000	4,243,435,000
Sub-total, Locally-Funded Project(s)		33,435,000	4,210,000,000	4,243,435,000
Total, Project(s)		33,435,000	4,210,000,000	4,243,435,000

TOTAL NEW APPROPRIATIONS	P 4,035,138,000	P 5,190,960,000	P 4,704,076,000	P 13,930,174,000
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New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	1,502,658
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Total Permanent Positions	1,502,658
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Other Compensation Common to All

Personnel Economic Relief Allowance	46,296
Representation Allowance	34,788
Transportation Allowance	34,788
Clothing and Uniform Allowance	13,503
Honoraria	1,200
Mid-Year Bonus - Civilian	125,221
Year End Bonus	125,221
Cash Gift	9,645
Productivity Enhancement Incentive	9,645
Step Increment	3,757

Total Other Compensation Common to All	404,064
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Other Compensation for Specific Groups

Lump-sum for Filling of Positions - Civilian	303,817
Lump-sum for Personnel Services	1,636,479

Total Other Compensation for Specific Groups	1,940,296
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GENERAL APPROPRIATIONS ACT, FY 2025

Other Benefits	
PAG-IBIG Contributions	4,630
PhilHealth Contributions	32,764
Employees Compensation Insurance Premiums	2,314
Terminal Leave	88,029
Total Other Benefits	127,737
Non-Permanent Positions	60,383
Total Personnel Services	4,035,138
Maintenance and Other Operating Expenses	
Travelling Expenses	671,343
Training and Scholarship Expenses	23,450
Supplies and Materials Expenses	197,399
Utility Expenses	174,909
Communication Expenses	52,707
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	603,448
Professional Services	217,424
General Services	179,320
Repairs and Maintenance	52,183
Taxes, Insurance Premiums and Other Fees	167,616
Other Maintenance and Operating Expenses	
Advertising Expenses	9,109
Printing and Publication Expenses	10,893
Representation Expenses	157,517
Transportation and Delivery Expenses	890
Rent/Lease Expenses	537,374
Membership Dues and Contributions to Organizations	1,961
Subscription Expenses	33,096
Other Maintenance and Operating Expenses	2,100,321
Total Maintenance and Other Operating Expenses	5,190,960
Total Current Operating Expenditures	9,226,098
Capital Outlays	
Property, Plant and Equipment Outlay	
Land Outlay	209,760
Buildings and Other Structures	2,609,900
Machinery and Equipment Outlay	1,449,896
Transportation Equipment Outlay	13,530
Furniture, Fixtures and Books Outlay	236,830
Other Property Plant and Equipment Outlay	133,260
Intangible Assets Outlay	50,900
Total Capital Outlays	4,704,076
TOTAL NEW APPROPRIATIONS	13,930,174

B. SENATE ELECTORAL TRIBUNAL

For general administration and support, and operations, as indicated hereunder P 311,977,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P 163,134,000	P 20,209,000	P 3,082,000	P 186,425,000
Operations	<u>80,526,000</u>	<u>45,026,000</u>		<u>125,552,000</u>
SENATE ELECTORAL CONTESTS ADJUDICATION PROGRAM	<u>80,526,000</u>	<u>45,026,000</u>		<u>125,552,000</u>
TOTAL NEW APPROPRIATIONS	<u><u>P 243,660,000</u></u>	<u><u>P 65,235,000</u></u>	<u><u>P 3,082,000</u></u>	<u><u>P 311,977,000</u></u>

Special Provision(s)

1. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 114,384,000	P 20,209,000	P 3,082,000	P 137,675,000
Administration of Personnel Benefits	<u>48,750,000</u>			<u>48,750,000</u>
Sub-total, General Administration and Support	<u>163,134,000</u>	<u>20,209,000</u>	<u>3,082,000</u>	<u>186,425,000</u>
Operations				
SENATE ELECTORAL CONTESTS ADJUDICATION PROGRAM	<u>80,526,000</u>	<u>45,026,000</u>		<u>125,552,000</u>
Adjudication of Electoral Contests Involving Members of the Senate Including Administrative Support	<u>80,526,000</u>	<u>45,026,000</u>		<u>125,552,000</u>
Sub-total, Operations	<u>80,526,000</u>	<u>45,026,000</u>		<u>125,552,000</u>
TOTAL NEW APPROPRIATIONS	<u><u>P 243,660,000</u></u>	<u><u>P 65,235,000</u></u>	<u><u>P 3,082,000</u></u>	<u><u>P 311,977,000</u></u>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	83,615
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Total Permanent Positions	83,615
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Other Compensation Common to All

Personnel Economic Relief Allowance	2,592
Representation Allowance	1,326
Transportation Allowance	1,326
Clothing and Uniform Allowance	756
Honoraria	200
Mid-Year Bonus - Civilian	6,968
Year End Bonus	6,968
Cash Gift	540
Per Diems	3,300
Productivity Enhancement Incentive	540
Step Increment	209

Total Other Compensation Common to All	24,725
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Other Compensation for Specific Groups

Provident/Welfare Fund Contributions	1,248
Lump-sum for Filling of Positions - Civilian	48,138
Lump-sum for Personnel Services	72,833
Other Personnel Benefits	10,206

Total Other Compensation for Specific Groups	132,425
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Other Benefits

PAG-IBIG Contributions	259
PhilHealth Contributions	1,894
Employees Compensation Insurance Premiums	130
Terminal Leave	612

Total Other Benefits	2,895
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Total Personnel Services	243,660
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Maintenance and Other Operating Expenses

Travelling Expenses	900
Training and Scholarship Expenses	2,000
Supplies and Materials Expenses	5,412
Utility Expenses	1,500

Communication Expenses	2,270
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	5,996
Professional Services	5,377
General Services	5,214
Repairs and Maintenance	2,410
Taxes, Insurance Premiums and Other Fees	402
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	10
Representation Expenses	6,000
Transportation and Delivery Expenses	100
Rent/Lease Expenses	19,777
Subscription Expenses	972
Other Maintenance and Operating Expenses	6,895
	65,235
Total Maintenance and Other Operating Expenses	65,235
Total Current Operating Expenditures	308,895
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	3,082
	3,082
Total Capital Outlays	3,082
TOTAL NEW APPROPRIATIONS	311,977

C. COMMISSION ON APPOINTMENTS

For general administration and support, and operations, as indicated hereunder P 1,684,910,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P 412,865,000	P 620,338,000	P 20,667,000	P 1,053,870,000
Operations	206,243,000	424,797,000		631,040,000
	206,243,000	424,797,000		631,040,000
PRESIDENTIAL APPOINTMENTS CONFIRMATION PROGRAM				
	206,243,000	424,797,000		631,040,000
	206,243,000	424,797,000		631,040,000
TOTAL NEW APPROPRIATIONS	P 619,108,000	P 1,045,135,000	P 20,667,000	P 1,684,910,000

Special Provision(s)

1. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

GENERAL APPROPRIATIONS ACT, FY 2025

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 348,938,000	P 620,338,000	P 20,667,000	P 989,943,000
Administration of Personnel Benefits	63,927,000			63,927,000
Sub-total, General Administration and Support	412,865,000	620,338,000	20,667,000	1,053,870,000
Operations				
PRESIDENTIAL APPOINTMENTS CONFIRMATION PROGRAM	206,243,000	424,797,000		631,040,000
Review and Confirmation of Appointments Submitted to the Commission	206,243,000	424,797,000		631,040,000
Sub-total, Operations	206,243,000	424,797,000		631,040,000
TOTAL NEW APPROPRIATIONS	P 619,108,000	P 1,045,135,000	P 20,667,000	P 1,684,910,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

206,001

Total Permanent Positions

206,001

Other Compensation Common to All

Personnel Economic Relief Allowance

6,960

Representation Allowance

8,328

Transportation Allowance

6,630

Clothing and Uniform Allowance

2,030

Honoraria

565

Overtime Pay

2,500

Mid-Year Bonus - Civilian

20,901

Year End Bonus

20,901

Cash Gift	1,450
Productivity Enhancement Incentive	1,450
Step Increment	701
Total Other Compensation Common to All	72,416
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	40
Lump-sum for Filling of Positions - Civilian	57,807
Lump-sum for Personnel Services	68,703
Other Personnel Benefits	150,496
Total Other Compensation for Specific Groups	277,046
Other Benefits	
PRG-IBIG Contributions	696
PhilHealth Contributions	5,497
Employees Compensation Insurance Premiums	348
Loyalty Award - Civilian	110
Terminal Leave	19,085
Total Other Benefits	25,736
Non-Permanent Positions	37,909
Total Personnel Services	619,108
Maintenance and Other Operating Expenses	
Travelling Expenses	12,950
Training and Scholarship Expenses	3,500
Supplies and Materials Expenses	31,945
Utility Expenses	5,301
Communication Expenses	9,280
Survey, Research, Exploration and Development Expenses	1
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	6,660
Professional Services	40,200
General Services	2,500
Repairs and Maintenance	4,200
Taxes, Insurance Premiums and Other Fees	1,300
Other Maintenance and Operating Expenses	
Advertising Expenses	1,200
Printing and Publication Expenses	2,000
Representation Expenses	58,468
Rent/Lease Expenses	131,213
Membership Dues and Contributions to Organizations	1
Subscription Expenses	2,500
Other Maintenance and Operating Expenses	731,916
Total Maintenance and Other Operating Expenses	1,045,135
Total Current Operating Expenditures	1,664,243

Capital Outlays

Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	7,307
Transportation Equipment Outlay	2,000
Furniture, Fixtures and Books Outlay	10,252
Other Property Plant and Equipment Outlay	1,108
	1,108

Total Capital Outlays 20,667

TOTAL NEW APPROPRIATIONS 1,684,910

D. HOUSE OF REPRESENTATIVES

For general administration and support, and operations, as indicated hereunder P 33,670,000,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 2,345,336,000	P 9,315,870,000	P	P 11,661,206,000
Operations	4,927,687,000	13,081,107,000	4,000,000,000	22,008,794,000
HOR LEGISLATIVE PROGRAM	4,927,687,000	13,081,107,000	4,000,000,000	22,008,794,000
TOTAL NEW APPROPRIATIONS	P 7,273,023,000	P 22,396,977,000	P 4,000,000,000	P 33,670,000,000

Special Provision(s)

1. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 1,771,138,000	P 9,315,870,000	P	P 11,087,008,000
Administration of Personnel Benefits	574,198,000			574,198,000
Sub-total, General Administration and Support	2,345,336,000	9,315,870,000		11,661,206,000

Operations

HOR LEGISLATIVE PROGRAM	4,927,687,000	13,081,107,000	4,000,000,000	22,008,794,000
Legislation of Laws and Other Related Activities	4,927,687,000	13,081,107,000	4,000,000,000	22,008,794,000
Sub-total, Operations	4,927,687,000	13,081,107,000	4,000,000,000	22,008,794,000
TOTAL NEW APPROPRIATIONS	P 7,273,023,000	P 22,396,977,000	P 4,000,000,000	P 33,670,000,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	3,590,294
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Total Permanent Positions	3,590,294
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Other Compensation Common to All

Personnel Economic Relief Allowance	92,496
Representation Allowance	62,778
Transportation Allowance	62,778
Clothing and Uniform Allowance	26,978
Mid-Year Bonus - Civilian	290,903
Year End Bonus	290,903
Cash Gift	19,270
Productivity Enhancement Incentive	19,270
Step Increment	8,464

Total Other Compensation Common to All	873,840
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Other Compensation for Specific Groups

Lump-sum for Filling of Positions - Civilian	574,198
Lump-sum for Personnel Services	632,365
Other Personnel Benefits	76,010

Total Other Compensation for Specific Groups	1,282,573
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Other Benefits

PAG-IBIG Contributions	9,319
PhilHealth Contributions	64,480
Employees Compensation Insurance Premiums	4,660
Terminal Leave	1,124,135

Total Other Benefits	1,202,594
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Non-Permanent Positions	323,722
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Total Personnel Services	7,273,023
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Maintenance and Other Operating Expenses

Travelling Expenses	2,583,079
Training and Scholarship Expenses	94,529
Supplies and Materials Expenses	1,339,869
Utility Expenses	1,354,015
Communication Expenses	1,890,865
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,702,558
Professional Services	5,904,835
General Services	425,000
Repairs and Maintenance	975,000
Taxes, Insurance Premiums and Other Fees	163,400
Other Maintenance and Operating Expenses	
Advertising Expenses	639,990
Printing and Publication Expenses	221,000
Representation Expenses	515,600
Transportation and Delivery Expenses	500
Rent/Lease Expenses	30,000
Membership Dues and Contributions to Organizations	130,000
Subscription Expenses	98,000
Donations	10,000
Other Maintenance and Operating Expenses	4,318,737

Total Maintenance and Other Operating Expenses 22,396,977

Total Current Operating Expenditures 29,670,000

Capital Outlays

Property, Plant and Equipment Outlay	
Buildings and Other Structures	1,800,000
Machinery and Equipment Outlay	1,000,000
Transportation Equipment Outlay	700,000
Furniture, Fixtures and Books Outlay	500,000

Total Capital Outlays 4,000,000

TOTAL NEW APPROPRIATIONS 33,670,000

E. HOUSE OF REPRESENTATIVES ELECTORAL TRIBUNAL

For general administration and support, and operations, as indicated hereunder P 490,621,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
		Maintenance and Other Operating		
	<u>Personnel Services</u>	<u>Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>

A. REGULAR PROGRAMS

General Administration and Support	P	85,313,000	P	15,943,000	P	260,561,000	P	361,817,000
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Operations	<u>80,356,000</u>	<u>48,448,000</u>	<u>128,804,000</u>
HOR ELECTORAL CONTESTS ADJUDICATION PROGRAM	<u>80,356,000</u>	<u>48,448,000</u>	<u>128,804,000</u>
TOTAL NEW APPROPRIATIONS	P <u>165,669,000</u>	P <u>64,391,000</u>	P <u>260,561,000</u>

Special Provision(s)

1. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 25,360,000	P 15,943,000	P 260,561,000	P 301,864,000
Administration of Personnel Benefits	<u>59,953,000</u>			<u>59,953,000</u>
Sub-total, General Administration and Support	<u>85,313,000</u>	<u>15,943,000</u>	<u>260,561,000</u>	<u>361,817,000</u>
Operations				
HOR ELECTORAL CONTESTS ADJUDICATION PROGRAM	<u>80,356,000</u>	<u>48,448,000</u>		<u>128,804,000</u>
Adjudication of Electoral Contests Involving Members of the House of Representatives	<u>80,356,000</u>	<u>48,448,000</u>		<u>128,804,000</u>
Sub-total, Operations	<u>80,356,000</u>	<u>48,448,000</u>		<u>128,804,000</u>
TOTAL NEW APPROPRIATIONS	P <u>165,669,000</u>	P <u>64,391,000</u>	P <u>260,561,000</u>	P <u>490,621,000</u>

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

78,090

Total Permanent Positions

78,090

Other Compensation Common to All	
Personnel Economic Relief Allowance	2,784
Representation Allowance	2,958
Transportation Allowance	2,958
Clothing and Uniform Allowance	812
Honoraria	1,323
Mid-Year Bonus - Civilian	6,507
Year End Bonus	6,507
Cash Gift	580
Productivity Enhancement Incentive	580
Step Increment	195
Total Other Compensation Common to All	25,204
Other Compensation for Specific Groups	
Provident/Welfare Fund Contributions	231
Lump-sum for Filling of Positions - Civilian	59,525
Total Other Compensation for Specific Groups	59,756
Other Benefits	
PAG-IBIG Contributions	278
PhilHealth Contributions	1,773
Employees Compensation Insurance Premiums	140
Terminal Leave	428
Total Other Benefits	2,619
Total Personnel Services	165,669
Maintenance and Other Operating Expenses	
Travelling Expenses	3,767
Training and Scholarship Expenses	4,394
Supplies and Materials Expenses	22,775
Utility Expenses	1,295
Communication Expenses	2,967
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	4,673
Professional Services	7,529
General Services	5,074
Repairs and Maintenance	385
Taxes, Insurance Premiums and Other Fees	567
Other Maintenance and Operating Expenses	
Advertising Expenses	330
Printing and Publication Expenses	820
Representation Expenses	5,618
Transportation and Delivery Expenses	2,700
Rent/Lease Expenses	900
Subscription Expenses	597
Total Maintenance and Other Operating Expenses	64,391
Total Current Operating Expenditures	230,060

Capital Outlays

Property, Plant and Equipment Outlay	
Transportation Equipment Outlay	6,000
Leased Assets Improvements	254,561
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Total Capital Outlays	260,561
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TOTAL NEW APPROPRIATIONS	490,621
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Special Provisions Applicable to the Congress of the Philippines

1. Augmentation of Any Item in the Appropriations of the Congress of the Philippines. Pursuant to Section 25(5) of Article VI of the Constitution, the Senate President, with respect to the Senate and the Speaker, with respect to the House of Representatives, are hereby authorized to augment any item in the general appropriations law for their respective offices from any savings in other items of their respective appropriations.

2. Organizational Structure of the Senate, the House of Representatives, the Senate and House of Representatives Electoral Tribunals and the Commission on Appointments. Notwithstanding any provision of law to the contrary and within the limits of the appropriations authorized in this Act, the Senate President, with respect to the Senate and the Commission on Appointments, the Speaker, with respect to the House of Representatives, and the Chairpersons of the Senate and House of Representatives Electoral Tribunals are authorized to:

- (a) formulate and implement the organizational structures of their respective offices;
- (b) fix and determine the salaries, allowances and other benefits of their Members, employees and consultants, subject to Section 10, Article VI of the Constitution, and whenever public interest so requires, make adjustments and reorganization of positions in the regular personnel with the corresponding transfer of items of appropriations; and
- (c) create new positions in their respective offices;

Provided, That officers and employees whose positions are affected by such adjustments or reorganization shall be granted retirement gratuities and separation pay in accordance with existing laws, which shall be payable from any unexpended balance of, or savings in the appropriations of their respective offices: Provided, further, That the foregoing changes, reorganization and modifications shall be submitted to the DBM for proper documentation.

(GENERAL OBSERVATION- President's Veto Message, December 30, 2024, Volume I-B, pages 758-759, R.A. No. 12116)

3. Release of Appropriations. All appropriations authorized for the Senate, the House of Representatives, the Commission on Appointments, the Senate and House of Representatives Electoral Tribunals shall be automatically and regularly released.

4. Modification of Allocation for Operational Expenses. Subject to the approval of the Senate President or the Speaker of the House of Representatives, as the case may be, a Member of Congress may modify his allocation for operational expenses to any other expense category: *Provided, That the total of said allocation is not exceeded.*

5. Revolving Fund for the Reproduction of Legislative Records and Sale of Publications and Products. The revolving fund constituted from the income derived from business-type activities of the Senate and the House of Representatives including sale of publications and other institutional products shall be used to cover the expenses incurred for the said activities in accordance with accounting and auditing rules and regulations.

6. Availability of Appropriations and Cash Allocations. Unexpended quarterly and year-end balances of approved appropriations and cash allocations for the Senate, the House of Representatives, the Senate and the House of Representatives Electoral Tribunals and the Commission on Appointments shall remain valid appropriations and shall continue to be available for expenditure until fully spent and shall remain under their control and accountability, subject to accounting and auditing rules and regulations. (CONDITIONAL IMPLEMENTATION- President's Veto Message, December 30, 2024, Volume I-B, page 758, R.A. No. 12116)

7. Constitutional Guarantee. In the implementation of the foregoing provisions, the constitutional guarantee of the independence of Congress as a co-equal branch of government must be maintained.

**GENERAL SUMMARY
CONGRESS OF THE PHILIPPINES**

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. SENATE	P 4,035,138,000	P 5,190,960,000	P 4,704,076,000	P 13,930,174,000
B. SENATE ELECTORAL TRIBUNAL	243,660,000	65,235,000	3,082,000	311,977,000
C. COMMISSION ON APPOINTMENTS	619,108,000	1,045,135,000	20,667,000	1,684,910,000
D. HOUSE OF REPRESENTATIVES	7,273,023,000	22,396,977,000	4,000,000,000	33,670,000,000
E. HOUSE OF REPRESENTATIVES ELECTORAL TRIBUNAL	<u>165,669,000</u>	<u>64,391,000</u>	<u>260,561,000</u>	<u>490,621,000</u>
TOTAL NEW APPROPRIATIONS, CONGRESS OF THE PHILIPPINES	P <u>12,336,598,000</u>	P <u>28,762,698,000</u>	P <u>8,988,386,000</u>	P <u>50,087,682,000</u>