

**C. COMMISSION ON APPOINTMENTS**

For general administration and support, and operations, as indicated hereunder . . . . . P 1,684,910,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. REGULAR PROGRAMS</b>				
General Administration and Support	P 412,865,000	P 620,338,000	P 20,667,000	P 1,053,870,000
Operations	<u>206,243,000</u>	<u>424,797,000</u>		<u>631,040,000</u>
<b>PRESIDENTIAL APPOINTMENTS CONFIRMATION PROGRAM</b>	<u>206,243,000</u>	<u>424,797,000</u>		<u>631,040,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	P <u><u>619,108,000</u></u>	P <u><u>1,045,135,000</u></u>	P <u><u>20,667,000</u></u>	P <u><u>1,684,910,000</u></u>

**Special Provision(s)**

1. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

GENERAL APPROPRIATIONS ACT, FY 2025

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>REGULAR PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 348,938,000	P 620,338,000	P 20,667,000	P 989,943,000
Administration of Personnel Benefits	63,927,000			63,927,000
Sub-total, General Administration and Support	412,865,000	620,338,000	20,667,000	1,053,870,000
Operations				
PRESIDENTIAL APPOINTMENTS CONFIRMATION PROGRAM	206,243,000	424,797,000		631,040,000
Review and Confirmation of Appointments Submitted to the Commission	206,243,000	424,797,000		631,040,000
Sub-total, Operations	206,243,000	424,797,000		631,040,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 619,108,000</b>	<b>P 1,045,135,000</b>	<b>P 20,667,000</b>	<b>P 1,684,910,000</b>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

## Basic Salary

206,001

## Total Permanent Positions

206,001

## Other Compensation Common to All

## Personnel Economic Relief Allowance

6,960

## Representation Allowance

8,328

## Transportation Allowance

6,630

## Clothing and Uniform Allowance

2,030

## Honoraria

565

## Overtime Pay

2,500

## Mid-Year Bonus - Civilian

20,901

## Year End Bonus

20,901

Cash Gift	1,450
Productivity Enhancement Incentive	1,450
Step Increment	701
<b>Total Other Compensation Common to All</b>	<b>72,416</b>
<b>Other Compensation for Specific Groups</b>	
Magna Carta for Public Health Workers	40
Lump-sum for Filling of Positions - Civilian	57,807
Lump-sum for Personnel Services	68,703
Other Personnel Benefits	150,496
<b>Total Other Compensation for Specific Groups</b>	<b>277,046</b>
<b>Other Benefits</b>	
PAG-IBIG Contributions	696
PhilHealth Contributions	5,497
Employees Compensation Insurance Premiums	348
Loyalty Award - Civilian	110
Terminal Leave	19,085
<b>Total Other Benefits</b>	<b>25,736</b>
<b>Non-Permanent Positions</b>	<b>37,909</b>
<b>Total Personnel Services</b>	<b>619,108</b>
<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	12,950
Training and Scholarship Expenses	3,500
Supplies and Materials Expenses	31,945
Utility Expenses	5,301
Communication Expenses	9,280
Survey, Research, Exploration and Development Expenses	1
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	6,660
Professional Services	40,200
General Services	2,500
Repairs and Maintenance	4,200
Taxes, Insurance Premiums and Other Fees	1,300
Other Maintenance and Operating Expenses	
Advertising Expenses	1,200
Printing and Publication Expenses	2,000
Representation Expenses	58,468
Rent/Lease Expenses	131,213
Membership Dues and Contributions to Organizations	1
Subscription Expenses	2,500
Other Maintenance and Operating Expenses	731,916
<b>Total Maintenance and Other Operating Expenses</b>	<b>1,045,135</b>
<b>Total Current Operating Expenditures</b>	<b>1,664,243</b>

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GENERAL APPROPRIATIONS ACT, FY 2025**Capital Outlays****Property, Plant and Equipment Outlay****Machinery and Equipment Outlay**

7,307

**Transportation Equipment Outlay**

2,000

**Furniture, Fixtures and Books Outlay**

10,252

**Other Property Plant and Equipment Outlay**

1,108

**Total Capital Outlays**

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20,667**TOTAL NEW APPROPRIATIONS**

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1,684,910