

B. SENATE ELECTORAL TRIBUNAL

For general administration and support, and operations, as indicated hereunder P 311,977,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P 163,134,000	P 20,209,000	P 3,082,000	P 186,425,000
Operations	<u>80,526,000</u>	<u>45,026,000</u>		<u>125,552,000</u>
SENATE ELECTORAL CONTESTS ADJUDICATION PROGRAM	<u>80,526,000</u>	<u>45,026,000</u>		<u>125,552,000</u>
TOTAL NEW APPROPRIATIONS	<u><u>P 243,660,000</u></u>	<u><u>P 65,235,000</u></u>	<u><u>P 3,082,000</u></u>	<u><u>P 311,977,000</u></u>

Special Provision(s)

1. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 114,384,000	P 20,209,000	P 3,082,000	P 137,675,000
Administration of Personnel Benefits	<u>48,750,000</u>			<u>48,750,000</u>
Sub-total, General Administration and Support	<u>163,134,000</u>	<u>20,209,000</u>	<u>3,082,000</u>	<u>186,425,000</u>
Operations				
SENATE ELECTORAL CONTESTS ADJUDICATION PROGRAM	<u>80,526,000</u>	<u>45,026,000</u>		<u>125,552,000</u>
Adjudication of Electoral Contests Involving Members of the Senate Including Administrative Support	<u>80,526,000</u>	<u>45,026,000</u>		<u>125,552,000</u>
Sub-total, Operations	<u>80,526,000</u>	<u>45,026,000</u>		<u>125,552,000</u>
TOTAL NEW APPROPRIATIONS	<u><u>P 243,660,000</u></u>	<u><u>P 65,235,000</u></u>	<u><u>P 3,082,000</u></u>	<u><u>P 311,977,000</u></u>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	83,615
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Total Permanent Positions	83,615
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Other Compensation Common to All

Personnel Economic Relief Allowance	2,592
Representation Allowance	1,326
Transportation Allowance	1,326
Clothing and Uniform Allowance	756
Honoraria	200
Mid-Year Bonus - Civilian	6,968
Year End Bonus	6,968
Cash Gift	540
Per Diems	3,300
Productivity Enhancement Incentive	540
Step Increment	209

Total Other Compensation Common to All	24,725
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Other Compensation for Specific Groups

Provident/Welfare Fund Contributions	1,248
Lump-sum for Filling of Positions - Civilian	48,138
Lump-sum for Personnel Services	72,833
Other Personnel Benefits	10,206

Total Other Compensation for Specific Groups	132,425
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Other Benefits

PAG-IBIG Contributions	259
PhilHealth Contributions	1,894
Employees Compensation Insurance Premiums	130
Terminal Leave	612

Total Other Benefits	2,895
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Total Personnel Services	243,660
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Maintenance and Other Operating Expenses

Travelling Expenses	900
Training and Scholarship Expenses	2,000
Supplies and Materials Expenses	5,412
Utility Expenses	1,500

Communication Expenses	2,270
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	5,996
Professional Services	5,377
General Services	5,214
Repairs and Maintenance	2,410
Taxes, Insurance Premiums and Other Fees	402
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	10
Representation Expenses	6,000
Transportation and Delivery Expenses	100
Rent/Lease Expenses	19,777
Subscription Expenses	972
Other Maintenance and Operating Expenses	6,895
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Total Maintenance and Other Operating Expenses	65,235
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Total Current Operating Expenditures	308,895
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Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	3,082
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Total Capital Outlays	3,082
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TOTAL NEW APPROPRIATIONS	311,977
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