

I. CONGRESS OF THE PHILIPPINES

A. SENATE

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder P 13,930,174,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P 2,858,499,000	P 3,575,260,000	P 484,476,000	P 6,918,235,000
Operations	<u>1,176,639,000</u>	<u>1,582,265,000</u>	<u>9,600,000</u>	<u>2,768,504,000</u>
SENATE LEGISLATIVE PROGRAM	<u>1,176,639,000</u>	<u>1,582,265,000</u>	<u>9,600,000</u>	<u>2,768,504,000</u>
Total, Regular Program(s)	<u>4,035,138,000</u>	<u>5,157,525,000</u>	<u>494,076,000</u>	<u>9,686,739,000</u>
B. PROJECTS				
Locally-Funded Project(s)		<u>33,435,000</u>	<u>4,210,000,000</u>	<u>4,243,435,000</u>
Total, Project(s)		<u>33,435,000</u>	<u>4,210,000,000</u>	<u>4,243,435,000</u>
TOTAL NEW APPROPRIATIONS	P <u>4,035,138,000</u>	P <u>5,190,960,000</u>	P <u>4,704,076,000</u>	P <u>13,930,174,000</u>

Special Provision(s)

1. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 2,466,653,000	P 3,575,260,000	P 484,476,000	P 6,526,389,000
Administration of Personnel Benefits	<u>391,846,000</u>			<u>391,846,000</u>
Sub-total, General Administration and Support	<u>2,858,499,000</u>	<u>3,575,260,000</u>	<u>484,476,000</u>	<u>6,918,235,000</u>

Operations

SENATE LEGISLATIVE PROGRAM	1,176,639,000	1,582,265,000	9,600,000	2,768,504,000
Legislation of Laws and Other Related Activities	1,176,639,000	1,582,265,000	9,600,000	2,768,504,000
Sub-total, Operations	1,176,639,000	1,582,265,000	9,600,000	2,768,504,000
Total, Regular Program(s)	4,035,138,000	5,157,525,000	494,076,000	9,686,739,000

PROJECTS

Locally-Funded Project(s)

Senate Relocation		33,435,000	4,210,000,000	4,243,435,000
Sub-total, Locally-Funded Project(s)		33,435,000	4,210,000,000	4,243,435,000
Total, Project(s)		33,435,000	4,210,000,000	4,243,435,000

TOTAL NEW APPROPRIATIONS	P 4,035,138,000	P 5,190,960,000	P 4,704,076,000	P 13,930,174,000
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New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	1,502,658
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Total Permanent Positions	1,502,658
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Other Compensation Common to All

Personnel Economic Relief Allowance	46,296
Representation Allowance	34,788
Transportation Allowance	34,788
Clothing and Uniform Allowance	13,503
Honoraria	1,200
Mid-Year Bonus - Civilian	125,221
Year End Bonus	125,221
Cash Gift	9,645
Productivity Enhancement Incentive	9,645
Step Increment	3,757

Total Other Compensation Common to All	404,064
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Other Compensation for Specific Groups

Lump-sum for Filling of Positions - Civilian	303,817
Lump-sum for Personnel Services	1,636,479

Total Other Compensation for Specific Groups	1,940,296
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GENERAL APPROPRIATIONS ACT, FY 2025

Other Benefits	
PAG-IBIG Contributions	4,630
PhilHealth Contributions	32,764
Employees Compensation Insurance Premiums	2,314
Terminal Leave	88,029
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Total Other Benefits	127,737
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Non-Permanent Positions	60,383
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Total Personnel Services	4,035,138
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Maintenance and Other Operating Expenses	
Travelling Expenses	671,343
Training and Scholarship Expenses	23,450
Supplies and Materials Expenses	197,399
Utility Expenses	174,909
Communication Expenses	52,707
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	603,448
Professional Services	217,424
General Services	179,320
Repairs and Maintenance	52,183
Taxes, Insurance Premiums and Other Fees	167,616
Other Maintenance and Operating Expenses	
Advertising Expenses	9,109
Printing and Publication Expenses	10,893
Representation Expenses	157,517
Transportation and Delivery Expenses	890
Rent/Lease Expenses	537,374
Membership Dues and Contributions to Organizations	1,961
Subscription Expenses	33,096
Other Maintenance and Operating Expenses	2,100,321
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Total Maintenance and Other Operating Expenses	5,190,960
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Total Current Operating Expenditures	9,226,098
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Capital Outlays	
Property, Plant and Equipment Outlay	
Land Outlay	209,760
Buildings and Other Structures	2,609,900
Machinery and Equipment Outlay	1,449,896
Transportation Equipment Outlay	13,530
Furniture, Fixtures and Books Outlay	236,830
Other Property Plant and Equipment Outlay	133,260
Intangible Assets Outlay	50,900
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Total Capital Outlays	4,704,076
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TOTAL NEW APPROPRIATIONS	13,930,174
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