

I. CONGRESS OF THE PHILIPPINES**A. Senate****STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|--|--------------|------------------|
| Permanent Positions | | |
| Key Positions | | |
| President of the Senate | 1 | 3,983 |
| Senator | 23 | 76,848 |
| Secretary of the Senate | 1 | 3,341 |
| Sergeant-At-Arms IV | 1 | 2,270 |
| Deputy Secretary of the Senate | 3 | 6,810 |
| Director VI | 7 | 15,890 |
| Director V | 9 | 18,081 |
| Legislative Staff Head | 28 | 56,257 |
| Director IV | 17 | 30,226 |
| Head Executive Assistant | 48 | 75,527 |
| Director III | 74 | 116,416 |
| Director II | 38 | 52,896 |
| Director I | 52 | 64,079 |
| Total Key Positions | 302 | 522,624 |
| Other Positions | | |
| Administrative | 6 | 1,671 |
| Support to Technical | 2,018 | 1,135,531 |
| Technical | 22 | 13,807 |
| Total Other Positions | 2,046 | 1,151,009 |
| For the Difference Between the Authorized and Actual Salaries | | 66,416 |
| Total Permanent Positions | 2,348 | 1,740,049 |
| Total Permanent Filled Positions | 1,928 | 1,503,024 |

A.1. Senate Electoral Tribunal**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|-----|--------|
| Permanent Positions | | |
| Key Positions | | |
| Secretary of the Senate Electoral Tribunal | 1 | 2,270 |
| Deputy Secretary of the Senate Electoral Tribunal | 1 | 2,009 |
| Director IV | 1 | 1,778 |
| Director III | 16 | 25,168 |

| | | |
|---|-----|---------|
| Total Key Positions | 19 | 31,225 |
| Other Positions | | |
| Support to Technical | 132 | 86,496 |
| Technical | 5 | 3,384 |
| Total Other Positions | 137 | 89,880 |
| For the Difference Between the Authorized and Actual Salaries | | 478 |
| Total Permanent Positions | 156 | 121,583 |
| Total Permanent Filled Positions | 101 | 77,143 |

B. Commission on Appointments**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|-----|---------|
| Permanent Positions | | |
| Key Positions | | |
| Secretary of the Commission on Appointments | 1 | 3,341 |
| Sergeant-At-Arms IV | 1 | 2,270 |
| Deputy Secretary of the Commission on Appointments | 4 | 9,080 |
| Legislative Staff Head | 26 | 52,234 |
| Director IV | 1 | 1,778 |
| Director III | 10 | 15,730 |
| Total Key Positions | 43 | 84,433 |
| Other Positions | | |
| Administrative | 2 | 489 |
| Support to Technical | 245 | 146,537 |
| Technical | 7 | 5,436 |
| Total Other Positions | 254 | 152,462 |
| For the Difference Between the Authorized and Actual Salaries | | 9,631 |
| Total Permanent Positions | 297 | 246,526 |
| Total Permanent Filled Positions | 255 | 218,458 |

C. House of Representatives**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| Permanent Positions | No. | Amount |
|---------------------|-----|--------|
|---------------------|-----|--------|

Key Positions

| | | |
|--|------------|------------------|
| Speaker of the House of Representatives | 1 | 3,983 |
| Member of the House of Representatives | 315 | 1,052,480 |
| Secretary-General of the House of Representatives | 1 | 3,341 |
| Sergeant-At-Arms IV | 1 | 2,270 |
| Deputy Secretary-General of the House of Representatives | 12 | 27,244 |
| Director V | 20 | 40,181 |
| Director IV | 13 | 23,114 |
| Director III | 1 | 1,573 |
| Director II | 92 | 128,070 |
| Chief Political Affairs Officer | 316 | 440,024 |
| Total Key Positions | 772 | 1,722,280 |

Other Positions

| | | |
|--|--------------|------------------|
| Administrative | 12 | 2,853 |
| Support to Technical | 3,307 | 1,621,927 |
| Technical | 337 | 333,373 |
| Total Other Positions | 3,656 | 1,958,153 |
| For the difference between the Authorized and Actual Salaries | | 342,100 |
| Total Permanent Positions | 4,428 | 4,022,533 |
| Total Permanent Filled Positions | 3,883 | 3,578,637 |

C.1. House of Representatives Electoral Tribunal**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|--|------------|----------------|
| Permanent Positions | | |
| Key Positions | | |
| Secretary of the House Electoral Tribunal | 1 | 2,270 |
| Deputy Secretary of the House Electoral Tribunal | 1 | 2,009 |
| Director IV | 1 | 1,778 |
| Director III | 1 | 1,573 |
| Attorney VI | 5 | 6,962 |
| Director II | 16 | 22,276 |
| Total Key Positions | 25 | 36,868 |
| Other Positions | | |
| Support to Technical | 168 | 84,178 |
| Total Other Positions | 168 | 84,178 |
| For the Difference Between the Authorized and Actual Salaries | | 2,307 |
| Total Permanent Positions | 193 | 123,353 |
| Total Permanent Filled Positions | 117 | 78,880 |

II. OFFICE OF THE PRESIDENT**A. The President's Offices****STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|--|--------------|----------------|
| Permanent Positions | | |
| Key Positions | | |
| President of the Philippines | 1 | 5,030 |
| Executive Secretary | 1 | 3,341 |
| Presidential Spokesman | 1 | 3,341 |
| Presidential Assistant II | 4 | 13,365 |
| Deputy Executive Secretary | 4 | 9,080 |
| Presidential Assistant I | 10 | 22,702 |
| Commissioner III | 2 | 4,541 |
| Executive Director IV | 1 | 2,009 |
| Director V | 1 | 2,009 |
| Assistant Executive Secretary | 10 | 20,090 |
| Director IV | 27 | 48,006 |
| Deputy Executive Director IV | 1 | 1,778 |
| Director III | 30 | 47,192 |
| Director II | 2 | 2,784 |
| Attorney VI | 9 | 12,532 |
| Director I | 1 | 1,232 |
| Attorney V | 3 | 3,696 |
| Internal Auditor V | 3 | 3,243 |
| Information Technology Officer III | 3 | 3,243 |
| Engineer V | 2 | 2,162 |
| Chief Accountant | 1 | 1,081 |
| Presidential Staff Officer VI | 38 | 41,078 |
| Architect V | 1 | 1,081 |
| Total Key Positions | 156 | 254,616 |
| Other Positions | | |
| Administrative | 537 | 139,840 |
| Support to Technical | 21 | 12,471 |
| Technical | 577 | 305,376 |
| Total Other Positions | 1,135 | 457,687 |
| For the difference between the Authorized and Actual Salaries | | 9,019 |
| Total Permanent Positions | 1,291 | 721,322 |
| Total Permanent Filled Positions | 932 | 515,613 |

III. OFFICE OF THE VICE-PRESIDENT**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|-----|---------|
| Permanent Positions | | |
| Key Positions | | |
| Vice-President of the Philippines | 1 | 3,983 |
| Chief of Staff (OVP) | 1 | 2,270 |
| Assistant Chief of Staff (OVP) | 1 | 2,009 |
| Director IV | 2 | 3,556 |
| Head Executive Assistant | 1 | 1,573 |
| Attorney V | 1 | 1,232 |
| Chief Accountant | 1 | 1,081 |
| Vice Presidential Staff Officer VI | 6 | 6,486 |
| Planning Officer V | 1 | 1,081 |
| Internal Auditor V | 1 | 1,081 |
| Information Technology Officer III | 1 | 1,081 |
| Chief Administrative Officer | 4 | 4,324 |
| Attorney IV | 1 | 960 |
| Attorney III | 2 | 1,536 |
| Total Key Positions | 24 | 32,253 |
| Other Positions | | |
| Administrative | 80 | 34,443 |
| Support to Technical | 4 | 2,007 |
| Technical | 99 | 52,887 |
| Total Other Positions | 183 | 89,337 |
| For the difference between the Authorized and Actual Salaries | | 927 |
| Total Permanent Positions | 207 | 122,517 |
| Total Permanent Filled Positions | 162 | 95,364 |

IV. DEPARTMENT OF AGRARIAN REFORM**A. Office of the Secretary****STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|--------|-----------|
| Permanent Positions | | |
| Key Positions | | |
| Department Secretary | 1 | 3,341 |
| Department Undersecretary | 8 | 18,164 |
| Board Member III | 3 | 6,028 |
| Department Assistant Secretary | 9 | 18,083 |
| Executive Director III | 1 | 1,778 |
| Regional Agrarian Reform Adjudicator | 15 | 26,671 |
| Director IV | 28 | 49,785 |
| Provincial Agrarian Reform Adjudicator | 57 | 89,689 |
| Head Executive Assistant | 1 | 1,573 |
| Director III | 27 | 42,483 |
| Provincial Agrarian Reform Program Officer II | 74 | 103,044 |
| Attorney VI | 1 | 1,392 |
| Provincial Agrarian Reform Program Officer I | 51 | 62,846 |
| Attorney V | 96 | 118,273 |
| Chief Accountant | 1 | 1,081 |
| Project Development Officer V | 2 | 2,162 |
| Planning Officer V | 2 | 2,162 |
| Internal Auditor V | 2 | 2,162 |
| Information Technology Officer III | 2 | 2,162 |
| Information Officer V | 1 | 1,081 |
| Chief Agrarian Reform Program Officer | 170 | 183,770 |
| Chief Administrative Officer | 90 | 97,290 |
| Municipal Agrarian Reform Program Officer | 33 | 22,709 |
| | <hr/> | <hr/> |
| Total Key Positions | 675 | 857,729 |
| Other Positions | | |
| Administrative | 1,304 | 374,059 |
| Support to Technical | 850 | 363,270 |
| Technical | 7,204 | 2,903,827 |
| | <hr/> | <hr/> |
| Total Other Positions | 9,358 | 3,641,156 |
| | <hr/> | <hr/> |
| For the difference between the Authorized and Actual Salaries | | 56,714 |
| | <hr/> | <hr/> |
| Total Permanent Positions | 10,033 | 4,555,599 |
| | <hr/> | <hr/> |
| Total Permanent Filled Positions | 8,119 | 3,653,633 |
| | <hr/> | <hr/> |

V. DEPARTMENT OF AGRICULTURE**A. Office of the Secretary****STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|--|--------------|------------------|
| Permanent Positions | | |
| Key Positions | | |
| Department Secretary | 1 | 3,341 |
| Department Undersecretary | 6 | 13,622 |
| Department Assistant Secretary | 8 | 16,073 |
| Director IV | 33 | 58,674 |
| Project Manager III | 1 | 1,573 |
| Director III | 36 | 56,643 |
| Head Executive Assistant | 1 | 1,573 |
| Provincial Agricultural Officer | 1 | 1,392 |
| Director II | 1 | 1,392 |
| Attorney V | 2 | 2,464 |
| Chief Administrative Officer | 25 | 27,025 |
| Chief Accountant | 1 | 1,081 |
| Project Evaluation Officer V | 10 | 10,810 |
| Chief Agriculturist | 49 | 52,969 |
| Project Development Officer V | 2 | 2,162 |
| Chemist V | 1 | 1,081 |
| Agricultural Center Chief IV | 16 | 17,296 |
| Information Technology Officer III | 4 | 4,324 |
| Information Officer V | 3 | 3,243 |
| Engineer V | 20 | 21,620 |
| Market Specialist V | 1 | 1,081 |
| Planning Officer V | 3 | 3,243 |
| Development Management Officer V | 15 | 16,215 |
| Chief Science Research Specialist | 20 | 21,620 |
| Training Center Superintendent II | 16 | 17,295 |
| Veterinarian V | 3 | 3,243 |
| Chief Foreign Affairs Research Specialist | 1 | 1,081 |
| Total Key Positions | 280 | 362,136 |
| Other Positions | | |
| Administrative | 1,929 | 555,119 |
| Support to Technical | 738 | 304,243 |
| Technical | 5,945 | 2,559,623 |
| Total Other Positions | 8,612 | 3,418,985 |
| For the difference between the Authorized and Actual Salaries | | 37,287 |
| Total Permanent Positions | 8,892 | 3,818,408 |
| Total Permanent Filled Positions | 6,199 | 2,824,923 |

B. Agricultural Credit Policy Council**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|-----|--------|
| Permanent Positions | | |
| Key Positions | | |
| Executive Director IV | 1 | 2,009 |
| Deputy Executive Director IV | 1 | 1,778 |
| Director II | 6 | 8,353 |
| Financial Analyst V | 2 | 2,162 |
| Economist V | 1 | 1,081 |
| Information Technology Officer III | 1 | 1,081 |
| Project Development Officer V | 1 | 1,081 |
| Planning Officer V | 1 | 1,081 |
| Project Evaluation Officer V | 2 | 2,162 |
| Chief Administrative Officer | 2 | 2,162 |
| Total Key Positions | 18 | 22,950 |
| Other Positions | | |
| Administrative | 10 | 3,483 |
| Support to Technical | 1 | 616 |
| Technical | 11 | 5,858 |
| Total Other Positions | 22 | 9,957 |
| For the difference between the Authorized and Actual Salaries | | 1,144 |
| Total Permanent Positions | 40 | 34,051 |
| Total Permanent Filled Positions | 36 | 29,968 |

C. Bureau of Fisheries and Aquatic Resources**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|-----------------------------------|-----|--------|
| Permanent Positions | | |
| Key Positions | | |
| Director V | 1 | 2,009 |
| Director IV | 2 | 3,556 |
| Director II | 16 | 22,272 |
| Attorney V | 1 | 1,232 |
| Chief Aquaculturist | 11 | 11,891 |
| Chief Fishing Regulations Officer | 2 | 2,162 |
| Chief Administrative Officer | 2 | 2,162 |
| Planning Officer V | 1 | 1,081 |
| Market Specialist V | 1 | 1,081 |

| | | |
|---|-------|---------|
| Total Key Positions | 37 | 47,446 |
| Other Positions | | |
| Administrative | 301 | 78,015 |
| Support to Technical | 15 | 8,418 |
| Technical | 1,773 | 710,376 |
| Total Other Positions | 2,089 | 796,809 |
| For the difference between the Authorized and Actual Salaries | | 6,699 |
| Total Permanent Positions | 2,126 | 850,954 |
| Total Permanent Filled Positions | 1,610 | 660,238 |

D. Fertilizer and Pesticide Authority**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|-----|--------|
| Permanent Positions | | |
| Key Positions | | |
| Executive Director III | 1 | 1,778 |
| Deputy Executive Director III | 2 | 3,147 |
| Chemist V | 1 | 1,081 |
| Chief Agriculturist | 2 | 2,162 |
| Planning Officer V | 1 | 1,081 |
| Chief Administrative Officer | 1 | 1,081 |
| Total Key Positions | 8 | 10,330 |
| Other Positions | | |
| Administrative | 23 | 7,817 |
| Support to Technical | 4 | 2,129 |
| Technical | 134 | 66,466 |
| Total Other Positions | 161 | 76,412 |
| For the difference between the Authorized and Actual Salaries | | 816 |
| Total Permanent Positions | 169 | 87,558 |
| Total Permanent Filled Positions | 138 | 73,507 |

E. National Fisheries Research and Development Institute**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---------------------|-----|--------|
| Permanent Positions | | |

Key Positions

| | | |
|-----------------------------------|---|-------|
| Executive Director IV | 1 | 2,009 |
| Chief Science Research Specialist | 5 | 5,405 |
| Planning Officer V | 1 | 1,081 |
| Training Specialist V | 1 | 1,081 |
| Chief Administrative Officer | 1 | 1,081 |

| | | |
|---------------------|---|--------|
| Total Key Positions | 9 | 10,657 |
|---------------------|---|--------|

Other Positions

| | | |
|----------------|----|--------|
| Administrative | 16 | 4,777 |
| Technical | 81 | 40,049 |

| | | |
|-----------------------|----|--------|
| Total Other Positions | 97 | 44,826 |
|-----------------------|----|--------|

| | | |
|---|--|----|
| For the difference between the Authorized and Actual Salaries | | 54 |
|---|--|----|

| | | |
|---------------------------|-----|--------|
| Total Permanent Positions | 106 | 55,537 |
|---------------------------|-----|--------|

| | | |
|----------------------------------|----|--------|
| Total Permanent Filled Positions | 84 | 45,921 |
|----------------------------------|----|--------|

F. National Meat Inspection Service**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|-----|---------|
| Permanent Positions | | |
| Key Positions | | |
| Executive Director III | 1 | 1,778 |
| Deputy Executive Director III | 1 | 1,573 |
| Director II | 16 | 22,280 |
| Planning Officer V | 1 | 1,081 |
| Chief Meat Control Officer | 5 | 5,405 |
| Chief Administrative Officer | 1 | 1,081 |
| Total Key Positions | 25 | 33,198 |
| Other Positions | | |
| Administrative | 16 | 7,170 |
| Support to Technical | 2 | 1,177 |
| Technical | 319 | 137,081 |
| Total Other Positions | 337 | 145,428 |
| For the difference between the Authorized and Actual Salaries | | 4,180 |
| Total Permanent Positions | 362 | 182,806 |
| Total Permanent Filled Positions | 279 | 139,355 |

G. Philippine Carabao Center**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|--|------------|----------------|
| Permanent Positions | | |
| Key Positions | | |
| Executive Director III | 1 | 1,778 |
| Deputy Executive Director III | 1 | 1,573 |
| Agricultural Center Chief IV | 12 | 12,972 |
| Information Officer V | 1 | 1,081 |
| Project Development Officer V | 1 | 1,081 |
| Chief Administrative Officer | 1 | 1,081 |
| Total Key Positions | 17 | 19,566 |
| Other Positions | | |
| Administrative | 16 | 6,391 |
| Support to Technical | 10 | 5,365 |
| Technical | 166 | 72,613 |
| Total Other Positions | 192 | 84,369 |
| For the difference between the Authorized and Actual Salaries | | 1,791 |
| Total Permanent Positions | 209 | 105,726 |
| Total Permanent Filled Positions | 178 | 87,165 |

H. Philippine Center for Postharvest Development and Mechanization**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|-----------------------------------|------------|---------------|
| Permanent Positions | | |
| Key Positions | | |
| Director IV | 1 | 1,778 |
| Director III | 1 | 1,573 |
| Director I | 3 | 3,697 |
| Planning Officer V | 1 | 1,081 |
| Chief Science Research Specialist | 8 | 8,648 |
| Chief Administrative Officer | 2 | 2,162 |
| Total Key Positions | 16 | 18,939 |
| Other Positions | | |
| Administrative | 45 | 16,098 |
| Support to Technical | 8 | 4,095 |
| Technical | 68 | 34,606 |
| Total Other Positions | 121 | 54,799 |

| | | |
|---|-----|--------|
| For the difference between the Authorized and Actual Salaries | | 3,155 |
| Total Permanent Positions | 137 | 76,893 |
| Total Permanent Filled Positions | 114 | 63,015 |

I. Philippine Council for Agriculture and Fisheries

STAFFING SUMMARY

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|-----|--------|
| Permanent Positions | | |
| Key Positions | | |
| Executive Director III | 1 | 1,778 |
| Deputy Executive Director III | 1 | 1,573 |
| Chief Administrative Officer | 1 | 1,081 |
| Planning Officer V | 1 | 1,081 |
| Development Management Officer V | 2 | 2,162 |
| Total Key Positions | 6 | 7,675 |
| Other Positions | | |
| Administrative | 47 | 13,935 |
| Support to Technical | 10 | 3,853 |
| Technical | 72 | 35,001 |
| Total Other Positions | 129 | 52,789 |
| For the difference between the Authorized and Actual Salaries | | 481 |
| Total Permanent Positions | 135 | 60,945 |
| Total Permanent Filled Positions | 88 | 43,804 |

J. Philippine Fiber Industry Development Authority

STAFFING SUMMARY

(Amount, In Thousand Pesos)

| | No. | Amount |
|-----------------------------------|-----|--------|
| Permanent Positions | | |
| Key Positions | | |
| Executive Director III | 1 | 1,778 |
| Deputy Executive Director III | 1 | 1,573 |
| Director II | 9 | 12,528 |
| Chief Science Research Specialist | 1 | 1,081 |
| Chief Fiber Development Officer | 3 | 3,243 |
| Planning Officer V | 1 | 1,081 |
| Chief Administrative Officer | 1 | 1,081 |

| | | |
|---|------------|----------------|
| Total Key Positions | <u>17</u> | <u>22,365</u> |
| Other Positions | | |
| Administrative | 77 | 24,748 |
| Support to Technical | 29 | 12,350 |
| Technical | <u>286</u> | <u>119,802</u> |
| Total Other Positions | <u>392</u> | <u>156,900</u> |
| For the difference between the Authorized and Actual Salaries | | <u>2,087</u> |
| Total Permanent Positions | <u>409</u> | <u>181,352</u> |
| Total Permanent Filled Positions | <u>293</u> | <u>126,567</u> |

VI. DEPARTMENT OF BUDGET AND MANAGEMENT**A. Office of the Secretary****STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|-------|---------|
| Permanent Positions | | |
| Key Positions | | |
| Department Secretary | 1 | 3,341 |
| Department Undersecretary | 9 | 20,434 |
| Department Assistant Secretary | 6 | 12,055 |
| Director IV | 36 | 64,008 |
| Director III | 30 | 47,191 |
| Attorney VI | 4 | 5,570 |
| Chief Accountant | 1 | 1,081 |
| Planning Officer V | 3 | 3,243 |
| Internal Auditor V | 2 | 2,162 |
| Information Technology Officer III | 4 | 4,324 |
| Information Officer V | 3 | 3,243 |
| Chief Budget and Management Specialist | 97 | 104,857 |
| Training Specialist V | 1 | 1,081 |
| Chief Administrative Officer | 23 | 24,863 |
| Total Key Positions | 220 | 297,453 |
| Other Positions | | |
| Administrative | 430 | 184,527 |
| Support to Technical | 93 | 38,692 |
| Technical | 773 | 390,433 |
| Total Other Positions | 1,296 | 613,652 |
| For the difference between the Authorized and Actual Salaries | | 7,520 |
| Total Permanent Positions | 1,516 | 918,625 |
| Total Permanent Filled Positions | 1,085 | 668,095 |

B. Government Procurement Policy Board - Technical Support Office**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|------------------------------|-----|--------|
| Permanent Positions | | |
| Key Positions | | |
| Executive Director V | 1 | 2,270 |
| Deputy Executive Director IV | 2 | 3,556 |
| Attorney V | 1 | 1,232 |
| Chief Administrative Officer | 1 | 1,081 |
| Total Key Positions | 5 | 8,139 |

Other Positions

| | | |
|----------------------|----|--------|
| Administrative | 21 | 10,321 |
| Support to Technical | 5 | 2,858 |
| Technical | 65 | 44,297 |

| | | |
|------------------------------|-----------|---------------|
| Total Other Positions | 91 | 57,476 |
|------------------------------|-----------|---------------|

| | | |
|--|--|-----------|
| For the difference between the Authorized and Actual Salaries | | 48 |
|--|--|-----------|

| | | |
|----------------------------------|-----------|---------------|
| Total Permanent Positions | 96 | 65,663 |
|----------------------------------|-----------|---------------|

| | | |
|---|-----------|---------------|
| Total Permanent Filled Positions | 56 | 36,297 |
|---|-----------|---------------|

VII. DEPARTMENT OF EDUCATION**A. Office of the Secretary****STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|-----------|-------------|
| Permanent Positions | | |
| Key Positions | | |
| Department Secretary | 1 | 3,341 |
| Department Undersecretary | 8 | 18,163 |
| Department Assistant Secretary | 7 | 14,064 |
| Director IV | 35 | 62,230 |
| Executive Director II | 2 | 3,146 |
| Head Executive Assistant | 1 | 1,573 |
| Director III | 27 | 42,473 |
| Schools Division Superintendent | 214 | 297,888 |
| Director II | 2 | 2,785 |
| Vocational School Superintendent I | 1 | 1,232 |
| Assistant Schools Division Superintendent | 254 | 312,963 |
| Attorney V | 2 | 2,464 |
| Chief Education Program Specialist | 12 | 12,972 |
| Chief Administrative Officer | 47 | 50,807 |
| Chief Accountant | 1 | 1,081 |
| Vocational School Administrator III | 1 | 1,081 |
| Project Development Officer V | 13 | 14,053 |
| Planning Officer V | 1 | 1,081 |
| Internal Auditor V | 2 | 2,162 |
| Information Technology Officer III | 3 | 3,243 |
| Engineer V | 1 | 1,081 |
| Teachers' Camp Superintendent | 1 | 1,081 |
| Chief Health Program Officer | 1 | 1,081 |
| Chief Education Supervisor | 518 | 559,958 |
| Vocational School Administrator II | 2 | 1,920 |
| Vocational School Administrator I | 8 | 6,864 |
| Total Key Positions | 1,165 | 1,420,787 |
| Other Positions | | |
| Administrative | 42,665 | 11,741,840 |
| Support to Technical | 2,830 | 1,239,925 |
| Technical | 969,487 | 366,141,629 |
| Total Other Positions | 1,014,982 | 379,123,394 |
| For the difference between the Authorized and Actual Salaries | | 5,365,704 |
| Total Permanent Positions | 1,016,147 | 385,909,885 |
| Total Permanent Filled Positions | 973,133 | 370,040,025 |

B. Early Childhood Care and Development Council**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|------------------------------|-----|--------|
| Permanent Positions | | |
| Key Positions | | |
| Council Chairman IV | 1 | 3,341 |
| Executive Director V | 1 | 2,270 |
| Deputy Executive Director IV | 1 | 1,778 |
| Total Key Positions | 3 | 7,389 |
| Total Permanent Positions | 3 | 7,389 |

C. National Academy of Sports**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|----------------------------------|-----|--------|
| Permanent Positions | | |
| Key Positions | | |
| Executive Director III | 1 | 1,778 |
| Deputy Executive Director III | 1 | 1,573 |
| Attorney V | 1 | 1,232 |
| Sports Development Officer V | 1 | 1,081 |
| Project Development Officer V | 2 | 2,162 |
| Chief Administrative Officer | 4 | 4,324 |
| Total Key Positions | 10 | 12,150 |
| Other Positions | | |
| Administrative | 24 | 12,113 |
| Support to Technical | 2 | 800 |
| Technical | 45 | 23,096 |
| Total Other Positions | 71 | 36,009 |
| Total Permanent Positions | 81 | 48,159 |
| Total Permanent Filled Positions | 19 | 14,781 |

D. National Book Development Board**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---------------------|-----|--------|
| Permanent Positions | | |
| Key Positions | | |

| | | |
|--|-----------|---------------|
| Executive Director III | 1 | 1,778 |
| Deputy Executive Director III | 1 | 1,573 |
| Director I | 2 | 2,465 |
| Project Development Officer V | 4 | 4,324 |
| Chief Administrative Officer | 1 | 1,081 |
| Board Secretary V | 1 | 1,081 |
| Chairman (Ex-Officio) | 1 | |
| Vice Chairman (Ex-Officio) | 1 | |
| Member (Ex-Officio) | 9 | |
| Total Key Positions | 10 | 12,302 |
| Other Positions | | |
| Administrative | 31 | 10,218 |
| Support to Technical | 8 | 5,157 |
| Technical | 30 | 16,045 |
| Total Other Positions | 69 | 31,420 |
| For the difference between the Authorized and Actual Salaries | | 134 |
| Total Permanent Positions | 79 | 43,856 |
| Total Permanent Filled Positions | 55 | 30,171 |

E. National Council for Children's Television**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|-----------|---------------|
| Permanent Positions | | |
| Key Positions | | |
| Executive Director III | 1 | 1,778 |
| Project Development Officer V | 1 | 1,081 |
| Chief Administrative Officer | 1 | 1,081 |
| Total Key Positions | 3 | 3,940 |
| Other Positions | | |
| Administrative | 7 | 3,080 |
| Technical | 11 | 5,710 |
| Total Other Positions | 18 | 8,790 |
| Total Permanent Positions | 21 | 12,730 |
| Total Permanent Filled Positions | 15 | 8,424 |

F. National Museum of the Philippines**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|-----|---------|
| Permanent Positions | | |
| Key Positions | | |
| National Museum Director-General | 1 | 2,270 |
| National Museum Deputy Director-General | 2 | 4,018 |
| Director II | 7 | 9,744 |
| Museum Curator II | 8 | 8,648 |
| Chief Administrative Officer | 9 | 9,729 |
| Total Key Positions | 27 | 34,409 |
| Other Positions | | |
| Administrative | 244 | 73,644 |
| Support to Technical | 19 | 6,446 |
| Technical | 255 | 103,769 |
| Total Other Positions | 518 | 183,859 |
| For the difference between the Authorized and Actual Salaries | | 1,889 |
| Total Permanent Positions | 545 | 220,157 |
| Total Permanent Filled Positions | 387 | 150,337 |

G. Philippine High School for the Arts**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|------------------------------|-----|--------|
| Permanent Positions | | |
| Key Positions | | |
| Director IV | 1 | 1,778 |
| Director III | 1 | 1,573 |
| Chief Administrative Officer | 1 | 1,081 |
| Total Key Positions | 3 | 4,432 |
| Other Positions | | |
| Administrative | 28 | 7,671 |
| Support to Technical | 3 | 1,152 |
| Technical | 32 | 17,205 |
| Total Other Positions | 63 | 26,028 |

For the difference between the Authorized and Actual Salaries

| | |
|--|-----|
| | 403 |
|--|-----|

Total Permanent Positions

| | |
|----|--------|
| 66 | 30,863 |
|----|--------|

Total Permanent Filled Positions

| | |
|----|--------|
| 45 | 18,961 |
|----|--------|

VIII. STATE UNIVERSITIES AND COLLEGES**A. University of the Philippines System****STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|--------|------------|
| Permanent Positions | | |
| Key Positions | | |
| UP President | 1 | 3,341 |
| UP Executive Vice-President | 1 | 2,270 |
| UP Vice-President | 4 | 8,036 |
| University Secretary II | 1 | 2,009 |
| Chancellor II | 6 | 12,054 |
| Chancellor I | 15 | 26,670 |
| Director IV | 2 | 3,556 |
| Executive Director III | 1 | 1,778 |
| Director III | 1 | 1,573 |
| Director II | 20 | 27,842 |
| Director I | 19 | 23,408 |
| Attorney V | 2 | 2,464 |
| Medical Officer V | 1 | 1,232 |
| Chief Accountant | 5 | 5,405 |
| Social Welfare Officer V | 1 | 1,081 |
| Architect V | 2 | 2,162 |
| Records Officer V | 1 | 1,081 |
| Project Development Officer V | 1 | 1,081 |
| Pharmacist VI | 1 | 1,081 |
| Nutritionist-Dietitian VI | 1 | 1,081 |
| Information Technology Officer III | 2 | 2,162 |
| Guidance Services Specialist V | 1 | 1,081 |
| Engineer V | 3 | 3,243 |
| College Librarian V | 4 | 4,324 |
| College Business Manager IV | 4 | 4,324 |
| Registrar V | 4 | 4,324 |
| Chief Scholarship Affairs Officer | 1 | 1,081 |
| Special Police Chief | 2 | 2,162 |
| Chief Administrative Officer | 30 | 32,430 |
| Total Key Positions | 137 | 184,336 |
| Other Positions | | |
| Administrative | 4,475 | 1,233,037 |
| Support to Technical | 4,390 | 1,818,964 |
| Technical | 5,652 | 7,584,442 |
| Total Other Positions | 14,517 | 10,636,443 |
| For the difference between the Authorized and Actual Salaries | | 678,359 |
| Total Permanent Positions | 14,654 | 11,499,138 |
| Total Permanent Filled Positions | 13,453 | 10,801,448 |

B. NATIONAL CAPITAL REGION**B.1. Eulogio 'Amang' Rodriguez Institute of Science and Technology****STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|--|------------|----------------|
| Permanent Positions | | |
| Key Positions | | |
| SUC President I | 1 | 1,573 |
| SUC Vice-President I | 1 | 1,232 |
| Chief Administrative Officer | 2 | 2,162 |
| Total Key Positions | 4 | 4,967 |
| Other Positions | | |
| Administrative | 50 | 14,373 |
| Support to Technical | 16 | 6,761 |
| Technical | 337 | 156,475 |
| Total Other Positions | 403 | 177,609 |
| For the difference between the Authorized and Actual Salaries | | 1,708 |
| Total Permanent Positions | 407 | 184,284 |
| Total Permanent Filled Positions | 306 | 127,794 |

B.2. Marikina Polytechnic College**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|--|------------|----------------|
| Permanent Positions | | |
| Key Positions | | |
| SUC President I | 1 | 1,573 |
| Total Key Positions | 1 | 1,573 |
| Other Positions | | |
| Administrative | 45 | 9,036 |
| Support to Technical | 21 | 8,239 |
| Technical | 195 | 93,368 |
| Total Other Positions | 261 | 110,643 |
| For the difference between the Authorized and Actual Salaries | | 760 |
| Total Permanent Positions | 262 | 112,976 |
| Total Permanent Filled Positions | 188 | 79,993 |

B.3. Philippine Normal University**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|-----|---------|
| Permanent Positions | | |
| Key Positions | | |
| SUC President III | 1 | 2,009 |
| SUC Vice-President III | 2 | 3,147 |
| Chief Administrative Officer | 2 | 2,162 |
| Total Key Positions | 5 | 7,318 |
| Other Positions | | |
| Administrative | 9 | 7,286 |
| Support to Technical | 1 | 858 |
| Technical | 610 | 417,236 |
| Total Other Positions | 620 | 425,380 |
| For the difference between the Authorized and Actual Salaries | | 4,212 |
| Total Permanent Positions | 625 | 436,910 |
| Total Permanent Filled Positions | 497 | 315,974 |

B.4. Philippine State College of Aeronautics**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|-----|---------|
| Permanent Positions | | |
| Key Positions | | |
| SUC President I | 1 | 1,573 |
| SUC Vice-President I | 1 | 1,232 |
| Director I | 1 | 1,232 |
| Chief Administrative Officer | 1 | 1,081 |
| Total Key Positions | 4 | 5,118 |
| Other Positions | | |
| Administrative | 50 | 13,763 |
| Support to Technical | 13 | 5,985 |
| Technical | 181 | 95,453 |
| Total Other Positions | 244 | 115,201 |
| For the difference between the Authorized and Actual Salaries | | 912 |
| Total Permanent Positions | 248 | 121,231 |
| Total Permanent Filled Positions | 207 | 94,291 |

B.5. Polytechnic University of the Philippines**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|--|--------------|------------------|
| Permanent Positions | | |
| Key Positions | | |
| SUC President IV | 1 | 2,270 |
| SUC Vice-President II | 2 | 2,785 |
| Attorney V | 1 | 1,232 |
| Medical Officer V | 2 | 2,465 |
| Registrar V | 1 | 1,081 |
| Chief Administrative Officer | 5 | 5,405 |
| Total Key Positions | 12 | 15,238 |
| Other Positions | | |
| Administrative | 422 | 97,802 |
| Support to Technical | 96 | 43,771 |
| Technical | 1,537 | 953,899 |
| Total Other Positions | 2,055 | 1,095,472 |
| For the difference between the Authorized and Actual Salaries | | 15,171 |
| Total Permanent Positions | 2,067 | 1,125,881 |
| Total Permanent Filled Positions | 1,851 | 1,017,409 |

B.6. Rizal Technological University**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|--|------------|----------------|
| Permanent Positions | | |
| Key Positions | | |
| SUC President III | 1 | 2,009 |
| SUC Vice-President II | 2 | 2,784 |
| Chief Administrative Officer | 1 | 1,081 |
| Total Key Positions | 4 | 5,874 |
| Other Positions | | |
| Administrative | 86 | 22,068 |
| Support to Technical | 15 | 7,379 |
| Technical | 525 | 291,831 |
| Total Other Positions | 626 | 321,278 |
| For the difference between the Authorized and Actual Salaries | | 1,795 |

| | | |
|----------------------------------|-----|---------|
| Total Permanent Positions | 630 | 328,947 |
| Total Permanent Filled Positions | 437 | 215,815 |

B.7. Technological University of the Philippines**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|-------|---------|
| Permanent Positions | | |
| Key Positions | | |
| SUC President IV | 1 | 2,270 |
| SUC Vice-President IV | 2 | 3,556 |
| Director II | 2 | 2,784 |
| Chief Administrative Officer | 5 | 5,405 |
| Total Key Positions | 10 | 14,015 |
| Other Positions | | |
| Administrative | 227 | 66,136 |
| Support to Technical | 65 | 28,182 |
| Technical | 842 | 490,084 |
| Total Other Positions | 1,134 | 584,402 |
| For the difference between the Authorized and Actual Salaries | | 4,737 |
| Total Permanent Positions | 1,144 | 603,154 |
| Total Permanent Filled Positions | 917 | 444,101 |

C. REGION I - ILOCOS**C.1. Don Mariano Marcos Memorial State University****STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|------------------------------|-----|---------|
| Permanent Positions | | |
| Key Positions | | |
| SUC President IV | 1 | 2,270 |
| Director IV | 1 | 1,778 |
| SUC Vice-President III | 1 | 1,573 |
| Chief Administrative Officer | 3 | 3,243 |
| Total Key Positions | 6 | 8,864 |
| Other Positions | | |
| Administrative | 329 | 86,528 |
| Support to Technical | 134 | 35,789 |
| Technical | 919 | 636,539 |

| | | |
|---|-------|---------|
| Total Other Positions | 1,382 | 758,856 |
| For the difference between the Authorized and Actual Salaries | | 6,506 |
| Total Permanent Positions | 1,388 | 774,226 |
| Total Permanent Filled Positions | 1,145 | 525,266 |

C.2. Ilocos Sur Polytechnic State College

STAFFING SUMMARY

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|-----|---------|
| Permanent Positions | | |
| Key Positions | | |
| SUC President III | 1 | 2,009 |
| SUC President I | 1 | 1,573 |
| Chief Administrative Officer | 1 | 1,081 |
| Total Key Positions | 3 | 4,663 |
| Other Positions | | |
| Administrative | 129 | 32,031 |
| Support to Technical | 18 | 7,204 |
| Technical | 378 | 200,984 |
| Total Other Positions | 525 | 240,219 |
| For the difference between the Authorized and Actual Salaries | | 1,014 |
| Total Permanent Positions | 528 | 245,896 |
| Total Permanent Filled Positions | 487 | 221,217 |

C.3. Mariano Marcos State University

STAFFING SUMMARY

(Amount, In Thousand Pesos)

| | No. | Amount |
|------------------------------|-----|---------|
| Permanent Positions | | |
| Key Positions | | |
| SUC President IV | 1 | 2,270 |
| SUC Vice-President IV | 2 | 3,556 |
| Chief Administrative Officer | 2 | 2,162 |
| Total Key Positions | 5 | 7,988 |
| Other Positions | | |
| Administrative | 268 | 70,877 |
| Support to Technical | 88 | 25,433 |
| Technical | 602 | 425,998 |

| | | |
|---|-----|---------|
| Total Other Positions | 958 | 522,308 |
| For the difference between the Authorized and Actual Salaries | | 2,515 |
| Total Permanent Positions | 963 | 532,811 |
| Total Permanent Filled Positions | 734 | 361,151 |

C.4. Pangasinan State University**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|-------|---------|
| Permanent Positions | | |
| Key Positions | | |
| SUC President IV | 1 | 2,270 |
| SUC Vice-President IV | 1 | 1,778 |
| Chief Administrative Officer | 2 | 2,162 |
| Total Key Positions | 4 | 6,210 |
| Other Positions | | |
| Administrative | 437 | 124,314 |
| Support to Technical | 44 | 14,084 |
| Technical | 754 | 420,672 |
| Total Other Positions | 1,235 | 559,070 |
| For the difference between the Authorized and Actual Salaries | | 3,547 |
| Total Permanent Positions | 1,239 | 568,827 |
| Total Permanent Filled Positions | 924 | 443,123 |

C.5. University of Northern Philippines**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|------------------------------|-----|---------|
| Permanent Positions | | |
| Key Positions | | |
| SUC President IV | 1 | 2,270 |
| Chief Administrative Officer | 2 | 2,162 |
| Total Key Positions | 3 | 4,432 |
| Other Positions | | |
| Administrative | 199 | 61,208 |
| Support to Technical | 8 | 4,587 |
| Technical | 547 | 339,002 |
| Total Other Positions | 754 | 404,797 |

| | | |
|---|-----|---------|
| For the difference between the Authorized and Actual Salaries | | 2,958 |
| Total Permanent Positions | 757 | 412,187 |
| Total Permanent Filled Positions | 620 | 339,479 |

D. CORDILLERA ADMINISTRATIVE REGION**D.1. Abra State Institute of Sciences and Technology****STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|-----|---------|
| Permanent Positions | | |
| Key Positions | | |
| SUC President II | 1 | 1,778 |
| Chief Administrative Officer | 1 | 1,081 |
| Total Key Positions | 2 | 2,859 |
| Other Positions | | |
| Administrative | 57 | 15,185 |
| Support to Technical | 11 | 3,408 |
| Technical | 230 | 123,579 |
| Total Other Positions | 298 | 142,172 |
| For the difference between the Authorized and Actual Salaries | | 810 |
| Total Permanent Positions | 300 | 145,841 |
| Total Permanent Filled Positions | 270 | 125,198 |

D.2. Apayao State College**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|-----|--------|
| Permanent Positions | | |
| Key Positions | | |
| SUC President II | 1 | 1,778 |
| Chief Administrative Officer | 1 | 1,081 |
| Total Key Positions | 2 | 2,859 |
| Other Positions | | |
| Administrative | 21 | 7,325 |
| Support to Technical | 3 | 1,476 |
| Technical | 143 | 71,580 |
| Total Other Positions | 167 | 80,381 |
| For the difference between the Authorized and Actual Salaries | | 1,097 |

| | | |
|----------------------------------|-----|--------|
| Total Permanent Positions | 169 | 84,337 |
| Total Permanent Filled Positions | 122 | 67,490 |

D.3. Benguet State University**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|-----|---------|
| Permanent Positions | | |
| Key Positions | | |
| SUC President IV | 1 | 2,270 |
| SUC Vice-President IV | 1 | 1,778 |
| Chief Administrative Officer | 2 | 2,162 |
| Total Key Positions | 4 | 6,210 |
| Other Positions | | |
| Administrative | 230 | 59,389 |
| Support to Technical | 65 | 19,049 |
| Technical | 470 | 367,761 |
| Total Other Positions | 765 | 446,199 |
| For the difference between the Authorized and Actual Salaries | | 3,537 |
| Total Permanent Positions | 769 | 455,946 |
| Total Permanent Filled Positions | 601 | 316,179 |

D.4. Ifugao State University**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|-----|---------|
| Permanent Positions | | |
| Key Positions | | |
| SUC President III | 1 | 2,009 |
| Chief Administrative Officer | 2 | 2,162 |
| Total Key Positions | 3 | 4,171 |
| Other Positions | | |
| Administrative | 76 | 22,717 |
| Support to Technical | 24 | 8,226 |
| Technical | 301 | 177,259 |
| Total Other Positions | 401 | 208,202 |
| For the difference between the Authorized and Actual Salaries | | 1,418 |

| | | |
|----------------------------------|-----|---------|
| Total Permanent Positions | 404 | 213,791 |
| Total Permanent Filled Positions | 368 | 192,076 |

D.5. Kalinga State University

STAFFING SUMMARY
(Amount, In Thousand Pesos)

| | | |
|---|-----|---------|
| Permanent Positions | No. | Amount |
| Key Positions | | |
| SUC President III | 1 | 2,009 |
| Chief Administrative Officer | 2 | 2,162 |
| Total Key Positions | 3 | 4,171 |
| Other Positions | | |
| Administrative | 46 | 13,545 |
| Support to Technical | 9 | 2,598 |
| Technical | 257 | 159,073 |
| Total Other Positions | 312 | 175,216 |
| For the difference between the Authorized and Actual Salaries | | 1,785 |
| Total Permanent Positions | 315 | 181,172 |
| Total Permanent Filled Positions | 295 | 162,131 |

D.6. Mountain Province State University
(Mountain Province State Polytechnic College)

STAFFING SUMMARY
(Amount, In Thousand Pesos)

| | | |
|---|-----|---------|
| Permanent Positions | No. | Amount |
| Key Positions | | |
| SUC President III | 1 | 2,009 |
| SUC Vice-President III | 1 | 1,573 |
| Chief Administrative Officer | 1 | 1,081 |
| Total Key Positions | 3 | 4,663 |
| Other Positions | | |
| Administrative | 59 | 16,076 |
| Support to Technical | 6 | 2,641 |
| Technical | 220 | 133,749 |
| Total Other Positions | 285 | 152,466 |
| For the difference between the Authorized and Actual Salaries | | 410 |

| | | |
|----------------------------------|-----|---------|
| Total Permanent Positions | 288 | 157,539 |
| Total Permanent Filled Positions | 248 | 133,132 |

E. REGION II - CAGAYAN VALLEY**E.1. Batanes State College****STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|-----|--------|
| Permanent Positions | | |
| Key Positions | | |
| SUC President I | 1 | 1,573 |
| Chief Administrative Officer | 1 | 1,081 |
| Total Key Positions | 2 | 2,654 |
| Other Positions | | |
| Administrative | 3 | 1,358 |
| Technical | 122 | 47,465 |
| Total Other Positions | 125 | 48,823 |
| For the difference between the Authorized and Actual Salaries | | 140 |
| Total Permanent Positions | 127 | 51,617 |
| Total Permanent Filled Positions | 46 | 19,710 |

E.2. Cagayan State University**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|-------|---------|
| Permanent Positions | | |
| Key Positions | | |
| SUC President III | 1 | 2,009 |
| Chief Administrative Officer | 2 | 2,162 |
| Total Key Positions | 3 | 4,171 |
| Other Positions | | |
| Administrative | 342 | 95,943 |
| Support to Technical | 94 | 28,601 |
| Technical | 855 | 548,615 |
| Total Other Positions | 1,291 | 673,159 |
| For the difference between the Authorized and Actual Salaries | | 3,695 |

| | | |
|----------------------------------|-------|---------|
| Total Permanent Positions | 1,294 | 681,025 |
| Total Permanent Filled Positions | 1,035 | 559,948 |

E.3. Isabela State University

STAFFING SUMMARY
(Amount, In Thousand Pesos)

| | No. | Amount |
|---|-------|---------|
| Permanent Positions | | |
| Key Positions | | |
| SUC President IV | 1 | 2,270 |
| Chief Administrative Officer | 2 | 2,162 |
| Total Key Positions | 3 | 4,432 |
| Other Positions | | |
| Administrative | 516 | 143,374 |
| Support to Technical | 55 | 16,637 |
| Technical | 1,024 | 632,964 |
| Total Other Positions | 1,595 | 792,975 |
| For the difference between the Authorized and Actual Salaries | | 9,299 |
| Total Permanent Positions | 1,598 | 806,706 |
| Total Permanent Filled Positions | 1,296 | 695,433 |

E.4. Nueva Vizcaya State University

STAFFING SUMMARY
(Amount, In Thousand Pesos)

| | No. | Amount |
|---|-----|----------|
| Permanent Positions | | |
| Key Positions | | |
| SUC President IV | 1 | 2,270 |
| Chief Administrative Officer | 2 | 2,162 |
| Total Key Positions | 3 | 4,432 |
| Other Positions | | |
| Administrative | 261 | 76,814 |
| Technical | 500 | 322,937 |
| Total Other Positions | 761 | 399,751 |
| For the difference between the Authorized and Actual Salaries | | (18,259) |
| Total Permanent Positions | 764 | 385,924 |
| Total Permanent Filled Positions | 533 | 263,484 |

E.5. Quirino State University**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|-----|---------|
| Permanent Positions | | |
| Key Positions | | |
| SUC President II | 1 | 1,778 |
| Chief Administrative Officer | 2 | 2,162 |
| Total Key Positions | 3 | 3,940 |
| Other Positions | | |
| Administrative | 20 | 6,106 |
| Support to Technical | 8 | 1,828 |
| Technical | 249 | 127,305 |
| Total Other Positions | 277 | 135,239 |
| For the difference between the Authorized and Actual Salaries | | 385 |
| Total Permanent Positions | 280 | 139,564 |
| Total Permanent Filled Positions | 269 | 132,264 |

F. REGION III - CENTRAL LUZON**F.1. Aurora State College of Technology****STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|-----|--------|
| Permanent Positions | | |
| Key Positions | | |
| SUC President II | 1 | 1,778 |
| Chief Administrative Officer | 1 | 1,081 |
| Total Key Positions | 2 | 2,859 |
| Other Positions | | |
| Administrative | 100 | 33,124 |
| Support to Technical | 3 | 1,124 |
| Technical | 99 | 56,862 |
| Total Other Positions | 202 | 91,110 |
| For the difference between the Authorized and Actual Salaries | | 1,196 |
| Total Permanent Positions | 204 | 95,165 |
| Total Permanent Filled Positions | 164 | 81,227 |

F.2. Bataan Peninsula State University

STAFFING SUMMARY

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|-----|---------|
| Permanent Positions | | |
| Key Positions | | |
| SUC President III | 1 | 2,009 |
| Chief Administrative Officer | 2 | 2,162 |
| Total Key Positions | 3 | 4,171 |
| Other Positions | | |
| Administrative | 146 | 39,641 |
| Support to Technical | 11 | 5,380 |
| Technical | 534 | 297,356 |
| Total Other Positions | 691 | 342,377 |
| For the difference between the Authorized and Actual Salaries | | 1,315 |
| Total Permanent Positions | 694 | 347,863 |
| Total Permanent Filled Positions | 542 | 290,157 |

F.3. Bulacan Agricultural State College

STAFFING SUMMARY

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|-----|---------|
| Permanent Positions | | |
| Key Positions | | |
| SUC President III | 1 | 2,009 |
| Total Key Positions | 1 | 2,009 |
| Other Positions | | |
| Administrative | 39 | 12,143 |
| Support to Technical | 1 | 561 |
| Technical | 226 | 110,989 |
| Total Other Positions | 266 | 123,693 |
| For the difference between the Authorized and Actual Salaries | | 381 |
| Total Permanent Positions | 267 | 126,083 |
| Total Permanent Filled Positions | 193 | 86,110 |

F.4. Bulacan State University**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|-----|---------|
| Permanent Positions | | |
| Key Positions | | |
| SUC President III | 1 | 2,009 |
| Chief Administrative Officer | 2 | 2,162 |
| Total Key Positions | 3 | 4,171 |
| Other Positions | | |
| Administrative | 86 | 26,312 |
| Support to Technical | 2 | 1,334 |
| Technical | 908 | 556,916 |
| Total Other Positions | 996 | 584,562 |
| For the difference between the Authorized and Actual Salaries | | 4,289 |
| Total Permanent Positions | 999 | 593,022 |
| Total Permanent Filled Positions | 735 | 471,530 |

F.5. Central Luzon State University**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|-------|---------|
| Permanent Positions | | |
| Key Positions | | |
| SUC President IV | 1 | 2,270 |
| SUC Vice-President IV | 1 | 1,778 |
| Chief Administrative Officer | 2 | 2,162 |
| Total Key Positions | 4 | 6,210 |
| Other Positions | | |
| Administrative | 405 | 102,831 |
| Support to Technical | 20 | 8,381 |
| Technical | 653 | 412,148 |
| Total Other Positions | 1,078 | 523,360 |
| For the difference between the Authorized and Actual Salaries | | 6,575 |
| Total Permanent Positions | 1,082 | 536,145 |
| Total Permanent Filled Positions | 988 | 476,993 |

F.6. Don Honorio Ventura State University**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|--|------------|----------------|
| Permanent Positions | | |
| Key Positions | | |
| SUC President III | 1 | 2,009 |
| SUC Vice-President III | 1 | 1,573 |
| Chief Administrative Officer | 2 | 2,162 |
| Total Key Positions | 4 | 5,744 |
| Other Positions | | |
| Administrative | 46 | 17,636 |
| Support to Technical | 1 | 858 |
| Technical | 614 | 281,617 |
| Total Other Positions | 661 | 300,111 |
| For the difference between the Authorized and Actual Salaries | | 2,031 |
| Total Permanent Positions | 665 | 307,886 |
| Total Permanent Filled Positions | 430 | 230,476 |

F.7. Nueva Ecija University of Science and Technology**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|--|------------|----------------|
| Permanent Positions | | |
| Key Positions | | |
| SUC President III | 1 | 2,009 |
| SUC Vice-President III | 1 | 1,573 |
| Chief Administrative Officer | 2 | 2,162 |
| Total Key Positions | 4 | 5,744 |
| Other Positions | | |
| Administrative | 140 | 38,756 |
| Support to Technical | 4 | 2,353 |
| Technical | 776 | 426,014 |
| Total Other Positions | 920 | 467,123 |
| For the difference between the Authorized and Actual Salaries | | 2,135 |
| Total Permanent Positions | 924 | 475,002 |
| Total Permanent Filled Positions | 649 | 360,533 |

F.8. Pampanga State Agricultural University**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|-----|---------|
| Permanent Positions | | |
| Key Positions | | |
| SUC President IV | 1 | 2,270 |
| SUC Vice-President IV | 1 | 1,778 |
| Chief Administrative Officer | 2 | 2,162 |
| Total Key Positions | 4 | 6,210 |
| Other Positions | | |
| Administrative | 89 | 24,696 |
| Support to Technical | 3 | 1,300 |
| Technical | 361 | 194,128 |
| Total Other Positions | 453 | 220,124 |
| For the difference between the Authorized and Actual Salaries | | 1,867 |
| Total Permanent Positions | 457 | 228,201 |
| Total Permanent Filled Positions | 326 | 173,973 |

F.9. Philippine Merchant Marine Academy**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|-----|---------|
| Permanent Positions | | |
| Key Positions | | |
| SUC President I | 1 | 1,573 |
| SUC Vice-President I | 1 | 1,232 |
| Chief Administrative Officer | 1 | 1,081 |
| Total Key Positions | 3 | 3,886 |
| Other Positions | | |
| Administrative | 103 | 21,384 |
| Support to Technical | 25 | 8,971 |
| Technical | 149 | 75,525 |
| Total Other Positions | 277 | 105,880 |
| For the difference between the Authorized and Actual Salaries | | 786 |
| Total Permanent Positions | 280 | 110,552 |
| Total Permanent Filled Positions | 197 | 73,397 |

F.10. President Ramon Magsaysay State University**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|--|------------|----------------|
| Permanent Positions | | |
| Key Positions | | |
| SUC President III | 1 | 2,009 |
| SUC Vice-President III | 1 | 1,573 |
| Chief Administrative Officer | 2 | 2,162 |
| Total Key Positions | 4 | 5,744 |
| Other Positions | | |
| Administrative | 156 | 48,802 |
| Support to Technical | 12 | 5,914 |
| Technical | 439 | 212,348 |
| Total Other Positions | 607 | 267,064 |
| For the difference between the Authorized and Actual Salaries | | 1,829 |
| Total Permanent Positions | 611 | 274,637 |
| Total Permanent Filled Positions | 437 | 205,258 |

F.11. Tarlac Agricultural University**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|--|------------|----------------|
| Permanent Positions | | |
| Key Positions | | |
| SUC President IV | 1 | 2,270 |
| Chief Administrative Officer | 2 | 2,162 |
| Total Key Positions | 3 | 4,432 |
| Other Positions | | |
| Administrative | 121 | 32,109 |
| Support to Technical | 5 | 1,550 |
| Technical | 353 | 176,094 |
| Total Other Positions | 479 | 209,753 |
| For the difference between the Authorized and Actual Salaries | | 1,178 |
| Total Permanent Positions | 482 | 215,363 |
| Total Permanent Filled Positions | 367 | 158,720 |

F.12. Tarlac State University**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|-----|---------|
| Permanent Positions | | |
| Key Positions | | |
| SUC President III | 1 | 2,009 |
| Internal Auditor V | 1 | 1,081 |
| Chief Administrative Officer | 2 | 2,162 |
| Total Key Positions | 4 | 5,252 |
| Other Positions | | |
| Administrative | 70 | 22,932 |
| Support to Technical | 2 | 826 |
| Technical | 512 | 284,634 |
| Total Other Positions | 584 | 308,392 |
| For the difference between the Authorized and Actual Salaries | | 2,030 |
| Total Permanent Positions | 588 | 315,674 |
| Total Permanent Filled Positions | 428 | 236,832 |

G. REGION IV - SOUTHERN TAGALOG AND PALAWAN**REGION IV - A (CALABARZON)****G.1. Batangas State University****STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|-----|---------|
| Permanent Positions | | |
| Key Positions | | |
| SUC President IV | 1 | 2,270 |
| College Administrator II | 1 | 1,392 |
| Chief Administrative Officer | 2 | 2,162 |
| Vocational School Administrator I | 1 | 858 |
| Total Key Positions | 5 | 6,682 |
| Other Positions | | |
| Administrative | 234 | 63,958 |
| Support to Technical | 4 | 1,261 |
| Technical | 728 | 406,431 |
| Total Other Positions | 966 | 471,650 |
| For the difference between the Authorized and Actual Salaries | | 1,818 |

| | | |
|----------------------------------|-----|---------|
| Total Permanent Positions | 971 | 480,150 |
| Total Permanent Filled Positions | 682 | 353,612 |

G.2. Cavite State University

STAFFING SUMMARY

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|-------|---------|
| Permanent Positions | | |
| Key Positions | | |
| SUC President IV | 1 | 2,270 |
| SUC Vice-President III | 1 | 1,573 |
| College Administrator II | 1 | 1,392 |
| College Administrator I | 1 | 1,232 |
| Chief Administrative Officer | 2 | 2,162 |
| Total Key Positions | 6 | 8,629 |
| Other Positions | | |
| Administrative | 218 | 57,435 |
| Support to Technical | 22 | 6,504 |
| Technical | 772 | 412,685 |
| Total Other Positions | 1,012 | 476,624 |
| For the difference between the Authorized and Actual Salaries | | 2,109 |
| Total Permanent Positions | 1,018 | 487,362 |
| Total Permanent Filled Positions | 710 | 328,887 |

G.3. Laguna State Polytechnic University

STAFFING SUMMARY

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|-----|---------|
| Permanent Positions | | |
| Key Positions | | |
| SUC President III | 1 | 2,009 |
| Chief Administrative Officer | 1 | 1,081 |
| Total Key Positions | 2 | 3,090 |
| Other Positions | | |
| Administrative | 74 | 19,341 |
| Support to Technical | 7 | 1,987 |
| Technical | 703 | 357,035 |
| Total Other Positions | 784 | 378,363 |
| For the difference between the Authorized and Actual Salaries | | 1,299 |

| | | |
|----------------------------------|------------|----------------|
| Total Permanent Positions | <u>786</u> | <u>382,752</u> |
| Total Permanent Filled Positions | <u>570</u> | <u>280,099</u> |

G.4. Southern Luzon State University**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|------------|----------------|
| Permanent Positions | | |
| Key Positions | | |
| SUC President III | 1 | 2,009 |
| College Administrator I | 1 | 1,232 |
| Chief Administrative Officer | <u>1</u> | <u>1,081</u> |
| Total Key Positions | <u>3</u> | <u>4,322</u> |
| Other Positions | | |
| Administrative | 127 | 36,056 |
| Support to Technical | 13 | 2,692 |
| Technical | <u>419</u> | <u>229,410</u> |
| Total Other Positions | <u>559</u> | <u>268,158</u> |
| For the difference between the Authorized and Actual Salaries | | <u>1,351</u> |
| Total Permanent Positions | <u>562</u> | <u>273,831</u> |
| Total Permanent Filled Positions | <u>364</u> | <u>177,051</u> |

G.5. University of Rizal System**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|------------|----------------|
| Permanent Positions | | |
| Key Positions | | |
| SUC President III | 1 | 2,009 |
| Chief Administrative Officer | <u>2</u> | <u>2,162</u> |
| Total Key Positions | <u>3</u> | <u>4,171</u> |
| Other Positions | | |
| Administrative | 187 | 58,672 |
| Support to Technical | 23 | 3,899 |
| Technical | <u>626</u> | <u>407,495</u> |
| Total Other Positions | <u>836</u> | <u>470,066</u> |
| For the difference between the Authorized and Actual Salaries | | <u>3,318</u> |

| | | |
|----------------------------------|-----|---------|
| Total Permanent Positions | 839 | 477,555 |
| Total Permanent Filled Positions | 582 | 324,026 |

REGION IV - B (MIMAROPA)

H.1. Marinduque State College

STAFFING SUMMARY

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|-----|---------|
| Permanent Positions | | |
| Key Positions | | |
| SUC President III | 1 | 2,009 |
| Chief Administrative Officer | 1 | 1,081 |
| Total Key Positions | 2 | 3,090 |
| Other Positions | | |
| Administrative | 40 | 10,286 |
| Support to Technical | 11 | 3,702 |
| Technical | 238 | 118,048 |
| Total Other Positions | 289 | 132,036 |
| For the difference between the Authorized and Actual Salaries | | 1,262 |
| Total Permanent Positions | 291 | 136,388 |
| Total Permanent Filled Positions | 249 | 115,433 |

H.2. Mindoro State University

STAFFING SUMMARY

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|-----|---------|
| Permanent Positions | | |
| Key Positions | | |
| SUC President III | 1 | 2,009 |
| Chief Administrative Officer | 1 | 1,081 |
| Total Key Positions | 2 | 3,090 |
| Other Positions | | |
| Administrative | 100 | 34,691 |
| Support to Technical | 21 | 6,527 |
| Technical | 263 | 137,869 |
| Total Other Positions | 384 | 179,087 |
| For the difference between the Authorized and Actual Salaries | | 915 |

| | | |
|----------------------------------|------------|----------------|
| Total Permanent Positions | <u>386</u> | <u>183,092</u> |
| Total Permanent Filled Positions | <u>279</u> | <u>128,620</u> |

H.3. Occidental Mindoro State College**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|------------|----------------|
| Permanent Positions | | |
| Key Positions | | |
| SUC President III | 1 | 2,009 |
| Chief Administrative Officer | <u>1</u> | <u>1,081</u> |
| Total Key Positions | <u>2</u> | <u>3,090</u> |
| Other Positions | | |
| Administrative | 162 | 48,065 |
| Support to Technical | 26 | 8,500 |
| Technical | <u>307</u> | <u>156,893</u> |
| Total Other Positions | <u>495</u> | <u>213,458</u> |
| For the difference between the Authorized and Actual Salaries | | <u>1,188</u> |
| Total Permanent Positions | <u>497</u> | <u>217,736</u> |
| Total Permanent Filled Positions | <u>369</u> | <u>157,079</u> |

H.4. Palawan State University**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|------------|----------------|
| Permanent Positions | | |
| Key Positions | | |
| SUC President III | 1 | 2,009 |
| Chief Administrative Officer | <u>1</u> | <u>1,081</u> |
| Total Key Positions | <u>2</u> | <u>3,090</u> |
| Other Positions | | |
| Administrative | 311 | 96,406 |
| Support to Technical | 5 | 1,940 |
| Technical | <u>597</u> | <u>301,417</u> |
| Total Other Positions | <u>913</u> | <u>399,763</u> |
| For the difference between the Authorized and Actual Salaries | | <u>2,140</u> |

| | | |
|----------------------------------|-----|---------|
| Total Permanent Positions | 915 | 404,993 |
| Total Permanent Filled Positions | 581 | 273,712 |

H.5. Romblon State University

STAFFING SUMMARY

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|-----|---------|
| Permanent Positions | | |
| Key Positions | | |
| SUC President II | 1 | 1,778 |
| Chief Administrative Officer | 1 | 1,081 |
| Total Key Positions | 2 | 2,859 |
| Other Positions | | |
| Administrative | 82 | 18,905 |
| Support to Technical | 24 | 8,763 |
| Technical | 332 | 178,878 |
| Total Other Positions | 438 | 206,546 |
| For the difference between the Authorized and Actual Salaries | | 940 |
| Total Permanent Positions | 440 | 210,345 |
| Total Permanent Filled Positions | 395 | 183,720 |

H.6. Western Philippines University

STAFFING SUMMARY

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|-----|---------|
| Permanent Positions | | |
| Key Positions | | |
| SUC President III | 1 | 2,009 |
| Chief Administrative Officer | 1 | 1,081 |
| Total Key Positions | 2 | 3,090 |
| Other Positions | | |
| Administrative | 124 | 36,712 |
| Support to Technical | 25 | 7,339 |
| Technical | 291 | 166,102 |
| Total Other Positions | 440 | 210,153 |
| For the difference between the Authorized and Actual Salaries | | 1,322 |

| | | |
|----------------------------------|------------|----------------|
| Total Permanent Positions | <u>442</u> | <u>214,565</u> |
| Total Permanent Filled Positions | <u>346</u> | <u>163,861</u> |

I. REGION V - BICOL**I.1. Bicol State College of Applied Sciences and Technology****STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|------------|---------------|
| Permanent Positions | | |
| Key Positions | | |
| SUC President II | <u>1</u> | <u>1,778</u> |
| Total Key Positions | <u>1</u> | <u>1,778</u> |
| Other Positions | | |
| Administrative | 45 | 11,950 |
| Support to Technical | 7 | 3,734 |
| Technical | <u>132</u> | <u>78,978</u> |
| Total Other Positions | <u>184</u> | <u>94,662</u> |
| For the difference between the Authorized and Actual Salaries | | <u>525</u> |
| Total Permanent Positions | <u>185</u> | <u>96,965</u> |
| Total Permanent Filled Positions | <u>161</u> | <u>82,920</u> |

I.2. Bicol University**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|--------------|----------------|
| Permanent Positions | | |
| Key Positions | | |
| SUC President IV | 1 | 2,270 |
| Chief Administrative Officer | <u>2</u> | <u>2,162</u> |
| Total Key Positions | <u>3</u> | <u>4,432</u> |
| Other Positions | | |
| Administrative | 289 | 77,066 |
| Support to Technical | 63 | 21,601 |
| Technical | <u>818</u> | <u>563,436</u> |
| Total Other Positions | <u>1,170</u> | <u>662,103</u> |
| For the difference between the Authorized and Actual Salaries | | <u>5,013</u> |

| | | |
|----------------------------------|-------|---------|
| Total Permanent Positions | 1,173 | 671,548 |
| Total Permanent Filled Positions | 958 | 510,607 |

I.3. Camarines Norte State College

STAFFING SUMMARY

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|-----|---------|
| Permanent Positions | | |
| Key Positions | | |
| SUC President III | 1 | 2,009 |
| Chief Administrative Officer | 1 | 1,081 |
| Total Key Positions | 2 | 3,090 |
| Other Positions | | |
| Administrative | 76 | 21,104 |
| Support to Technical | 20 | 7,825 |
| Technical | 357 | 162,005 |
| Total Other Positions | 453 | 190,934 |
| For the difference between the Authorized and Actual Salaries | | 1,134 |
| Total Permanent Positions | 455 | 195,158 |
| Total Permanent Filled Positions | 353 | 148,331 |

I.4. Camarines Sur Polytechnic Colleges

STAFFING SUMMARY

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|-----|---------|
| Permanent Positions | | |
| Key Positions | | |
| SUC President III | 1 | 2,009 |
| Chief Administrative Officer | 1 | 1,081 |
| Total Key Positions | 2 | 3,090 |
| Other Positions | | |
| Administrative | 80 | 27,120 |
| Support to Technical | 4 | 1,962 |
| Technical | 241 | 112,381 |
| Total Other Positions | 325 | 141,463 |
| For the difference between the Authorized and Actual Salaries | | 764 |
| Total Permanent Positions | 327 | 145,317 |
| Total Permanent Filled Positions | 268 | 124,549 |

I.5. Catanduanes State University**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|-----|---------|
| Permanent Positions | | |
| Key Positions | | |
| SUC President III | 1 | 2,009 |
| Chief Administrative Officer | 1 | 1,081 |
| Total Key Positions | 2 | 3,090 |
| Other Positions | | |
| Administrative | 198 | 49,656 |
| Support to Technical | 31 | 11,921 |
| Technical | 459 | 230,164 |
| Total Other Positions | 688 | 291,741 |
| For the difference between the Authorized and Actual Salaries | | 1,716 |
| Total Permanent Positions | 690 | 296,547 |
| Total Permanent Filled Positions | 556 | 227,074 |

I.6. Central Bicol State University of Agriculture**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|-----|---------|
| Permanent Positions | | |
| Key Positions | | |
| SUC President IV | 1 | 2,270 |
| Chief Administrative Officer | 1 | 1,081 |
| Total Key Positions | 2 | 3,351 |
| Other Positions | | |
| Administrative | 115 | 28,117 |
| Support to Technical | 30 | 10,999 |
| Technical | 425 | 262,246 |
| Total Other Positions | 570 | 301,362 |
| For the difference between the Authorized and Actual Salaries | | 1,945 |
| Total Permanent Positions | 572 | 306,658 |
| Total Permanent Filled Positions | 458 | 234,560 |

I.7. Dr. Emilio B. Espinosa, Sr. Memorial State College of Agriculture and Technology**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|-----|--------|
| Permanent Positions | | |
| Key Positions | | |
| SUC President III | 1 | 2,009 |
| Chief Administrative Officer | 1 | 1,081 |
| Total Key Positions | 2 | 3,090 |
| Other Positions | | |
| Administrative | 43 | 11,616 |
| Support to Technical | 9 | 3,415 |
| Technical | 125 | 75,821 |
| Total Other Positions | 177 | 90,852 |
| For the difference between the Authorized and Actual Salaries | | 805 |
| Total Permanent Positions | 179 | 94,747 |
| Total Permanent Filled Positions | 158 | 82,749 |

I.8. Partido State University**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|-----|---------|
| Permanent Positions | | |
| Key Positions | | |
| SUC President III | 1 | 2,009 |
| Chief Administrative Officer | 2 | 2,162 |
| Total Key Positions | 3 | 4,171 |
| Other Positions | | |
| Administrative | 63 | 20,497 |
| Support to Technical | 20 | 7,907 |
| Technical | 317 | 179,957 |
| Total Other Positions | 400 | 208,361 |
| For the difference between the Authorized and Actual Salaries | | 1,164 |
| Total Permanent Positions | 403 | 213,696 |
| Total Permanent Filled Positions | 336 | 170,063 |

I.9. Sorsogon State University**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|-----|---------|
| Permanent Positions | | |
| Key Positions | | |
| SUC President III | 1 | 2,009 |
| SUC Vice-President II | 1 | 1,392 |
| Chief Administrative Officer | 1 | 1,081 |
| Total Key Positions | 3 | 4,482 |
| Other Positions | | |
| Administrative | 96 | 26,768 |
| Support to Technical | 17 | 7,346 |
| Technical | 303 | 168,717 |
| Total Other Positions | 416 | 202,831 |
| For the difference between the Authorized and Actual Salaries | | 1,253 |
| Total Permanent Positions | 419 | 208,566 |
| Total Permanent Filled Positions | 369 | 176,337 |

J. REGION VI - WESTERN VISAYAS**J.1. Aklan State University****STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|-----|---------|
| Permanent Positions | | |
| Key Positions | | |
| SUC President III | 1 | 2,009 |
| Chief Administrative Officer | 2 | 2,162 |
| Total Key Positions | 3 | 4,171 |
| Other Positions | | |
| Administrative | 106 | 25,796 |
| Support to Technical | 45 | 15,065 |
| Technical | 390 | 263,035 |
| Total Other Positions | 541 | 303,896 |
| For the difference between the Authorized and Actual Salaries | | 2,512 |
| Total Permanent Positions | 544 | 310,579 |
| Total Permanent Filled Positions | 437 | 230,327 |

J.2. Capiz State University

STAFFING SUMMARY

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|-----|---------|
| Permanent Positions | | |
| Key Positions | | |
| SUC President III | 1 | 2,009 |
| Internal Auditor V | 1 | 1,081 |
| Chief Administrative Officer | 2 | 2,162 |
| Total Key Positions | 4 | 5,252 |
| Other Positions | | |
| Administrative | 157 | 44,093 |
| Support to Technical | 54 | 21,741 |
| Technical | 580 | 444,850 |
| Total Other Positions | 791 | 510,684 |
| For the difference between the Authorized and Actual Salaries | | 3,530 |
| Total Permanent Positions | 795 | 519,466 |
| Total Permanent Filled Positions | 678 | 397,027 |

J.3. Carlos Hilado Memorial State University

STAFFING SUMMARY

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|-----|---------|
| Permanent Positions | | |
| Key Positions | | |
| SUC President III | 1 | 2,009 |
| Chief Administrative Officer | 2 | 2,162 |
| Total Key Positions | 3 | 4,171 |
| Other Positions | | |
| Administrative | 74 | 19,418 |
| Support to Technical | 17 | 6,120 |
| Technical | 403 | 227,426 |
| Total Other Positions | 494 | 252,964 |
| For the difference between the Authorized and Actual Salaries | | 1,155 |
| Total Permanent Positions | 497 | 258,290 |
| Total Permanent Filled Positions | 463 | 243,805 |

J.4. Central Philippines State University**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|-----|---------|
| Permanent Positions | | |
| Key Positions | | |
| SUC President II | 1 | 1,778 |
| Chief Administrative Officer | 1 | 1,081 |
| Total Key Positions | 2 | 2,859 |
| Other Positions | | |
| Administrative | 23 | 7,881 |
| Support to Technical | 10 | 3,098 |
| Technical | 247 | 121,632 |
| Total Other Positions | 280 | 132,611 |
| For the difference between the Authorized and Actual Salaries | | 1,149 |
| Total Permanent Positions | 282 | 136,619 |
| Total Permanent Filled Positions | 279 | 135,513 |

J.5. Guimaras State University**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|-----|--------|
| Permanent Positions | | |
| Key Positions | | |
| SUC President III | 1 | 2,009 |
| Chief Administrative Officer | 1 | 1,081 |
| Total Key Positions | 2 | 3,090 |
| Other Positions | | |
| Administrative | 15 | 5,699 |
| Support to Technical | 4 | 1,974 |
| Technical | 122 | 65,178 |
| Total Other Positions | 141 | 72,851 |
| For the difference between the Authorized and Actual Salaries | | 618 |
| Total Permanent Positions | 143 | 76,559 |
| Total Permanent Filled Positions | 136 | 71,574 |

J.6. Iloilo Science and Technology University**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|-----|---------|
| Permanent Positions | | |
| Key Positions | | |
| SUC President III | 1 | 2,009 |
| Chief Administrative Officer | 2 | 2,162 |
| Total Key Positions | 3 | 4,171 |
| Other Positions | | |
| Administrative | 217 | 67,648 |
| Support to Technical | 33 | 13,329 |
| Technical | 568 | 340,582 |
| Total Other Positions | 818 | 421,559 |
| For the difference between the Authorized and Actual Salaries | | 3,228 |
| Total Permanent Positions | 821 | 428,958 |
| Total Permanent Filled Positions | 632 | 357,586 |

J.7. Iloilo State University of Fisheries Science and Technology**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|-----|---------|
| Permanent Positions | | |
| Key Positions | | |
| SUC President II | 1 | 1,778 |
| Chief Administrative Officer | 1 | 1,081 |
| Total Key Positions | 2 | 2,859 |
| Other Positions | | |
| Administrative | 111 | 28,073 |
| Support to Technical | 42 | 15,156 |
| Technical | 297 | 184,587 |
| Total Other Positions | 450 | 227,816 |
| For the difference between the Authorized and Actual Salaries | | 1,978 |
| Total Permanent Positions | 452 | 232,653 |
| Total Permanent Filled Positions | 389 | 200,616 |

J.8. Northern Iloilo State University**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|-----|---------|
| Permanent Positions | | |
| Key Positions | | |
| SUC President II | 1 | 1,778 |
| Chief Administrative Officer | 1 | 1,081 |
| Total Key Positions | 2 | 2,859 |
| Other Positions | | |
| Administrative | 134 | 38,055 |
| Support to Technical | 39 | 13,951 |
| Technical | 407 | 243,992 |
| Total Other Positions | 580 | 295,998 |
| For the difference between the Authorized and Actual Salaries | | 2,163 |
| Total Permanent Positions | 582 | 301,020 |
| Total Permanent Filled Positions | 538 | 281,299 |

J.9. Northern Negros State College of Science and Technology**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|-----|--------|
| Permanent Positions | | |
| Key Positions | | |
| SUC President II | 1 | 1,778 |
| Chief Administrative Officer | 1 | 1,081 |
| Total Key Positions | 2 | 2,859 |
| Other Positions | | |
| Administrative | 15 | 4,842 |
| Support to Technical | 7 | 2,891 |
| Technical | 155 | 85,770 |
| Total Other Positions | 177 | 93,503 |
| For the difference between the Authorized and Actual Salaries | | 642 |
| Total Permanent Positions | 179 | 97,004 |
| Total Permanent Filled Positions | 167 | 87,199 |

J.10. University of Antique**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|-----|---------|
| Permanent Positions | | |
| Key Positions | | |
| SUC President III | 1 | 2,009 |
| Chief Administrative Officer | 2 | 2,162 |
| Total Key Positions | 3 | 4,171 |
| Other Positions | | |
| Administrative | 81 | 20,573 |
| Support to Technical | 26 | 9,151 |
| Technical | 374 | 183,680 |
| Total Other Positions | 481 | 213,404 |
| For the difference between the Authorized and Actual Salaries | | 1,710 |
| Total Permanent Positions | 484 | 219,285 |
| Total Permanent Filled Positions | 440 | 199,905 |

J.11. West Visayas State University**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|-------|-----------|
| Permanent Positions | | |
| Key Positions | | |
| SUC President IV | 1 | 2,270 |
| Medical Center Chief II | 1 | 1,573 |
| Chief of Medical Professional Staff II | 1 | 1,392 |
| Chief Administrative Officer | 4 | 4,324 |
| Total Key Positions | 7 | 9,559 |
| Other Positions | | |
| Administrative | 430 | 121,984 |
| Support to Technical | 80 | 29,933 |
| Technical | 1,571 | 907,155 |
| Total Other Positions | 2,081 | 1,059,072 |
| For the difference between the Authorized and Actual Salaries | | 7,160 |
| Total Permanent Positions | 2,088 | 1,075,791 |
| Total Permanent Filled Positions | 1,637 | 872,320 |

K. REGION VII - CENTRAL VISAYAS**K.1. Bohol Island State University****STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|-----|---------|
| Permanent Positions | | |
| Key Positions | | |
| SUC President III | 1 | 2,009 |
| SUC Vice-President III | 1 | 1,573 |
| SUC Vice-President II | 1 | 1,392 |
| Chief Administrative Officer | 1 | 1,081 |
| Total Key Positions | 4 | 6,055 |
| Other Positions | | |
| Administrative | 283 | 85,774 |
| Support to Technical | 1 | 516 |
| Technical | 554 | 274,398 |
| Total Other Positions | 838 | 360,688 |
| For the difference between the Authorized and Actual Salaries | | 936 |
| Total Permanent Positions | 842 | 367,679 |
| Total Permanent Filled Positions | 553 | 261,690 |

K.2. Cebu Normal University**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|-----|---------|
| Permanent Positions | | |
| Key Positions | | |
| SUC President III | 1 | 2,009 |
| SUC Vice-President III | 1 | 1,573 |
| Chief Administrative Officer | 2 | 2,162 |
| Total Key Positions | 4 | 5,744 |
| Other Positions | | |
| Administrative | 115 | 40,558 |
| Technical | 281 | 211,954 |
| Total Other Positions | 396 | 252,512 |
| For the difference between the Authorized and Actual Salaries | | 1,176 |
| Total Permanent Positions | 400 | 259,432 |
| Total Permanent Filled Positions | 273 | 191,840 |

K.3. Cebu Technological University**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|--|--------------|----------------|
| Permanent Positions | | |
| Key Positions | | |
| SUC President IV | 1 | 2,270 |
| SUC Vice-President IV | 1 | 1,778 |
| Vocational School Superintendent II | 1 | 1,392 |
| Chief Administrative Officer | 2 | 2,162 |
| Total Key Positions | 5 | 7,602 |
| Other Positions | | |
| Administrative | 241 | 65,946 |
| Technical | 1,318 | 690,779 |
| Total Other Positions | 1,559 | 756,725 |
| For the difference between the Authorized and Actual Salaries | | 5,682 |
| Total Permanent Positions | 1,564 | 770,009 |
| Total Permanent Filled Positions | 1,059 | 574,740 |

K.4. Negros Oriental State University**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|--|------------|----------------|
| Permanent Positions | | |
| Key Positions | | |
| SUC President III | 1 | 2,009 |
| Chief Administrative Officer | 2 | 2,162 |
| Total Key Positions | 3 | 4,171 |
| Other Positions | | |
| Administrative | 69 | 18,527 |
| Technical | 678 | 344,798 |
| Total Other Positions | 747 | 363,325 |
| For the difference between the Authorized and Actual Salaries | | 1,695 |
| Total Permanent Positions | 750 | 369,191 |
| Total Permanent Filled Positions | 384 | 204,896 |

K.5. Siquijor State College**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|-----|--------|
| Permanent Positions | | |
| Key Positions | | |
| SUC President II | 1 | 1,778 |
| Chief Administrative Officer | 1 | 1,081 |
| Total Key Positions | 2 | 2,859 |
| Other Positions | | |
| Administrative | 25 | 8,778 |
| Technical | 137 | 75,664 |
| Total Other Positions | 162 | 84,442 |
| For the difference between the Authorized and Actual Salaries | | 446 |
| Total Permanent Positions | 164 | 87,747 |
| Total Permanent Filled Positions | 85 | 50,834 |

L. REGION VIII - EASTERN VISAYAS**L.1. Biliran Province State University****STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|-----|---------|
| Permanent Positions | | |
| Key Positions | | |
| SUC President III | 1 | 2,009 |
| Chief Administrative Officer | 2 | 2,162 |
| Total Key Positions | 3 | 4,171 |
| Other Positions | | |
| Administrative | 68 | 18,574 |
| Support to Technical | 9 | 1,535 |
| Technical | 373 | 180,776 |
| Total Other Positions | 450 | 200,885 |
| For the difference between the Authorized and Actual Salaries | | 1,214 |
| Total Permanent Positions | 453 | 206,270 |
| Total Permanent Filled Positions | 323 | 153,508 |

L.2. Eastern Samar State University**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|--|-----|---------|
| Permanent Positions | | |
| Key Positions | | |
| SUC President III | 1 | 2,009 |
| Chief Administrative Officer | 2 | 2,162 |
| Total Key Positions | 3 | 4,171 |
| Other Positions | | |
| Administrative | 190 | 44,937 |
| Support to Technical | 25 | 4,433 |
| Technical | 687 | 302,985 |
| Total Other Positions | 902 | 352,355 |
| For the difference between the Authorized and Actual Salaries | | 2,451 |
| Total Permanent Positions | 905 | 358,977 |
| Total Permanent Filled Positions | 727 | 297,642 |

L.3. Eastern Visayas State University**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|--|-----|---------|
| Permanent Positions | | |
| Key Positions | | |
| SUC President III | 1 | 2,009 |
| College Administrator II | 1 | 1,392 |
| Chief Administrative Officer | 2 | 2,162 |
| Total Key Positions | 4 | 5,563 |
| Other Positions | | |
| Administrative | 136 | 34,173 |
| Support to Technical | 9 | 1,599 |
| Technical | 592 | 322,446 |
| Total Other Positions | 737 | 358,218 |
| For the difference between the Authorized and Actual Salaries | | 2,353 |
| Total Permanent Positions | 741 | 366,134 |
| Total Permanent Filled Positions | 640 | 314,191 |

L.4. Leyte Normal University**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|-----|---------|
| Permanent Positions | | |
| Key Positions | | |
| SUC President III | 1 | 2,009 |
| Chief Administrative Officer | 2 | 2,162 |
| Total Key Positions | 3 | 4,171 |
| Other Positions | | |
| Administrative | 74 | 20,690 |
| Support to Technical | 3 | 561 |
| Technical | 252 | 144,124 |
| Total Other Positions | 329 | 165,375 |
| For the difference between the Authorized and Actual Salaries | | 546 |
| Total Permanent Positions | 332 | 170,092 |
| Total Permanent Filled Positions | 290 | 148,438 |

L.5. Northwest Samar State University**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|-----|---------|
| Permanent Positions | | |
| Key Positions | | |
| SUC President III | 1 | 2,009 |
| Chief Administrative Officer | 2 | 2,162 |
| Total Key Positions | 3 | 4,171 |
| Other Positions | | |
| Administrative | 68 | 17,132 |
| Support to Technical | 2 | 511 |
| Technical | 259 | 120,701 |
| Total Other Positions | 329 | 138,344 |
| For the difference between the Authorized and Actual Salaries | | 1,368 |
| Total Permanent Positions | 332 | 143,883 |
| Total Permanent Filled Positions | 313 | 136,719 |

**L.6. Palompon Polytechnic State University
(Palompon Institute of Technology)**

STAFFING SUMMARY

(Amount, In Thousand Pesos)

| | No. | Amount |
|--|-----|---------|
| Permanent Positions | | |
| Key Positions | | |
| SUC President III | 1 | 2,009 |
| Chief Administrative Officer | 2 | 2,162 |
| Total Key Positions | 3 | 4,171 |
| Other Positions | | |
| Administrative | 65 | 18,022 |
| Support to Technical | 6 | 1,066 |
| Technical | 219 | 121,280 |
| Total Other Positions | 290 | 140,368 |
| For the difference between the Authorized and Actual Salaries | | 760 |
| Total Permanent Positions | 293 | 145,299 |
| Total Permanent Filled Positions | 243 | 112,683 |

L.7. Samar State University

STAFFING SUMMARY

(Amount, In Thousand Pesos)

| | No. | Amount |
|--|-----|---------|
| Permanent Positions | | |
| Key Positions | | |
| SUC President III | 1 | 2,009 |
| Chief Administrative Officer | 2 | 2,162 |
| Total Key Positions | 3 | 4,171 |
| Other Positions | | |
| Administrative | 103 | 27,820 |
| Support to Technical | 6 | 1,090 |
| Technical | 314 | 154,218 |
| Total Other Positions | 423 | 183,128 |
| For the difference between the Authorized and Actual Salaries | | 1,776 |
| Total Permanent Positions | 426 | 189,075 |
| Total Permanent Filled Positions | 368 | 157,453 |

L.8. Southern Leyte State University**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|-----|---------|
| Permanent Positions | | |
| Key Positions | | |
| SUC President III | 1 | 2,009 |
| College Administrator II | 2 | 2,784 |
| Chief Administrative Officer | 1 | 1,081 |
| Total Key Positions | 4 | 5,874 |
| Other Positions | | |
| Administrative | 156 | 44,286 |
| Support to Technical | 9 | 2,312 |
| Technical | 375 | 221,046 |
| Total Other Positions | 540 | 267,644 |
| For the difference between the Authorized and Actual Salaries | | 2,075 |
| Total Permanent Positions | 544 | 275,593 |
| Total Permanent Filled Positions | 478 | 245,268 |

L.9. University of Eastern Philippines**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|-----|---------|
| Permanent Positions | | |
| Key Positions | | |
| SUC President III | 1 | 2,009 |
| Chief Administrative Officer | 2 | 2,162 |
| Total Key Positions | 3 | 4,171 |
| Other Positions | | |
| Administrative | 166 | 49,071 |
| Support to Technical | 32 | 6,597 |
| Technical | 515 | 348,804 |
| Total Other Positions | 713 | 404,472 |
| For the difference between the Authorized and Actual Salaries | | 5,935 |
| Total Permanent Positions | 716 | 414,578 |
| Total Permanent Filled Positions | 547 | 311,359 |

L.10. Visayas State University**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|-------|---------|
| Permanent Positions | | |
| Key Positions | | |
| SUC President IV | 1 | 2,270 |
| Chief Administrative Officer | 2 | 2,162 |
| Total Key Positions | 3 | 4,432 |
| Other Positions | | |
| Administrative | 328 | 84,674 |
| Support to Technical | 25 | 5,554 |
| Technical | 677 | 413,757 |
| Total Other Positions | 1,030 | 503,985 |
| For the difference between the Authorized and Actual Salaries | | 4,462 |
| Total Permanent Positions | 1,033 | 512,879 |
| Total Permanent Filled Positions | 894 | 403,074 |

M. REGION IX - ZAMBOANGA PENINSULA**M.1. Basilan State College****STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|-----|--------|
| Permanent Positions | | |
| Key Positions | | |
| SUC President I | 1 | 1,573 |
| Chief Administrative Officer | 1 | 1,081 |
| Total Key Positions | 2 | 2,654 |
| Other Positions | | |
| Administrative | 96 | 32,619 |
| Support to Technical | 3 | 914 |
| Technical | 111 | 53,127 |
| Total Other Positions | 210 | 86,660 |
| For the difference between the Authorized and Actual Salaries | | 352 |
| Total Permanent Positions | 212 | 89,666 |
| Total Permanent Filled Positions | 128 | 56,165 |

M.2. J. H. Cerilles State College**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|-----|---------|
| Permanent Positions | | |
| Key Positions | | |
| SUC President II | 1 | 1,778 |
| Total Key Positions | 1 | 1,778 |
| Other Positions | | |
| Administrative | 159 | 51,023 |
| Support to Technical | 12 | 2,932 |
| Technical | 230 | 119,806 |
| Total Other Positions | 401 | 173,761 |
| For the difference between the Authorized and Actual Salaries | | 941 |
| Total Permanent Positions | 402 | 176,480 |
| Total Permanent Filled Positions | 262 | 123,049 |

M.3. Jose Rizal Memorial State University**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|-----|---------|
| Permanent Positions | | |
| Key Positions | | |
| SUC President III | 1 | 2,009 |
| SUC Vice-President III | 1 | 1,573 |
| Chief Administrative Officer | 1 | 1,081 |
| Total Key Positions | 3 | 4,663 |
| Other Positions | | |
| Administrative | 249 | 73,830 |
| Support to Technical | 19 | 4,755 |
| Technical | 448 | 273,871 |
| Total Other Positions | 716 | 352,456 |
| For the difference between the Authorized and Actual Salaries | | (432) |
| Total Permanent Positions | 719 | 356,687 |
| Total Permanent Filled Positions | 502 | 273,683 |

M.4. Western Mindanao State University

STAFFING SUMMARY

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|-------|---------|
| Permanent Positions | | |
| Key Positions | | |
| SUC President III | 1 | 2,009 |
| SUC Vice-President III | 2 | 3,147 |
| Chief Administrative Officer | 2 | 2,162 |
| Total Key Positions | 5 | 7,318 |
| Other Positions | | |
| Administrative | 188 | 54,027 |
| Support to Technical | 9 | 2,351 |
| Technical | 825 | 516,324 |
| Total Other Positions | 1,022 | 572,702 |
| For the difference between the Authorized and Actual Salaries | | 2,773 |
| Total Permanent Positions | 1,027 | 582,793 |
| Total Permanent Filled Positions | 768 | 419,872 |

M.5. Zamboanga Peninsula Polytechnic State University

STAFFING SUMMARY

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|-----|---------|
| Permanent Positions | | |
| Key Positions | | |
| SUC President II | 1 | 1,778 |
| Total Key Positions | 1 | 1,778 |
| Other Positions | | |
| Administrative | 111 | 39,903 |
| Technical | 193 | 105,979 |
| Total Other Positions | 304 | 145,882 |
| For the difference between the Authorized and Actual Salaries | | (2,100) |
| Total Permanent Positions | 305 | 145,560 |
| Total Permanent Filled Positions | 199 | 101,151 |

M.6. Zamboanga State College of Marine Sciences and Technology**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|------------|----------------|
| Permanent Positions | | |
| Key Positions | | |
| SUC President III | 1 | 2,009 |
| Chief Administrative Officer | 1 | 1,081 |
| Total Key Positions | 2 | 3,090 |
| Other Positions | | |
| Administrative | 138 | 42,269 |
| Support to Technical | 11 | 3,153 |
| Technical | 174 | 95,889 |
| Total Other Positions | 323 | 141,311 |
| For the difference between the Authorized and Actual Salaries | | 1,183 |
| Total Permanent Positions | 325 | 145,584 |
| Total Permanent Filled Positions | 230 | 100,231 |

N. REGION X - NORTHERN MINDANAO**N.1. Bukidnon State University****STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|------------|----------------|
| Permanent Positions | | |
| Key Positions | | |
| SUC President III | 1 | 2,009 |
| Chief Administrative Officer | 2 | 2,162 |
| Total Key Positions | 3 | 4,171 |
| Other Positions | | |
| Administrative | 40 | 12,820 |
| Support to Technical | 1 | 858 |
| Technical | 597 | 305,073 |
| Total Other Positions | 638 | 318,751 |
| For the difference between the Authorized and Actual Salaries | | 1,306 |
| Total Permanent Positions | 641 | 324,228 |
| Total Permanent Filled Positions | 489 | 245,108 |

N.2. Camiguin Polytechnic State College**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|--|------------|---------------|
| Permanent Positions | | |
| Key Positions | | |
| SUC President II | 1 | 1,778 |
| Chief Administrative Officer | 1 | 1,081 |
| Total Key Positions | 2 | 2,859 |
| Other Positions | | |
| Administrative | 24 | 6,760 |
| Technical | 122 | 54,514 |
| Total Other Positions | 146 | 61,274 |
| For the difference between the Authorized and Actual Salaries | | 182 |
| Total Permanent Positions | 148 | 64,315 |
| Total Permanent Filled Positions | 108 | 49,798 |

N.3. Central Mindanao University**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|--|------------|----------------|
| Permanent Positions | | |
| Key Positions | | |
| SUC President IV | 1 | 2,270 |
| Chief Administrative Officer | 2 | 2,162 |
| Total Key Positions | 3 | 4,432 |
| Other Positions | | |
| Administrative | 392 | 85,226 |
| Support to Technical | 70 | 22,527 |
| Technical | 485 | 326,203 |
| Total Other Positions | 947 | 433,956 |
| For the difference between the Authorized and Actual Salaries | | 2,410 |
| Total Permanent Positions | 950 | 440,798 |
| Total Permanent Filled Positions | 873 | 405,822 |

N.4. MSU-Iligan Institute of Technology**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|--|--------------|----------------|
| Permanent Positions | | |
| Key Positions | | |
| Chancellor II | 1 | 2,009 |
| Chancellor I | 3 | 5,334 |
| Director II | 2 | 2,784 |
| Medical Officer V | 1 | 1,232 |
| Director I | 3 | 3,696 |
| Chief Administrative Officer | 6 | 6,486 |
| Chief Accountant | 1 | 1,081 |
| Security Officer V | 1 | 1,081 |
| Total Key Positions | 18 | 23,703 |
| Other Positions | | |
| Administrative | 309 | 83,607 |
| Support to Technical | 118 | 44,981 |
| Technical | 597 | 576,173 |
| Total Other Positions | 1,024 | 704,761 |
| For the difference between the Authorized and Actual Salaries | | 11,903 |
| Total Permanent Positions | 1,042 | 740,367 |
| Total Permanent Filled Positions | 775 | 585,724 |

N.5. Northern Bukidnon State College**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|-----------|---------------|
| Permanent Positions | | |
| Key Positions | | |
| SUC President I | 1 | 1,573 |
| SUC Vice-President I | 1 | 1,232 |
| Chief Administrative Officer | 1 | 1,081 |
| Total Key Positions | 3 | 3,886 |
| Other Positions | | |
| Technical | 92 | 37,132 |
| Total Other Positions | 92 | 37,132 |
| Total Permanent Positions | 95 | 41,018 |
| Total Permanent Filled Positions | 62 | 25,786 |

N.6. Northwestern Mindanao State College of Science and Technology**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|-----|---------|
| Permanent Positions | | |
| Key Positions | | |
| SUC President I | 1 | 1,573 |
| Chief Administrative Officer | 1 | 1,081 |
| Total Key Positions | 2 | 2,654 |
| Other Positions | | |
| Administrative | 13 | 4,428 |
| Technical | 257 | 120,249 |
| Total Other Positions | 270 | 124,677 |
| For the difference between the Authorized and Actual Salaries | | 200 |
| Total Permanent Positions | 272 | 127,531 |
| Total Permanent Filled Positions | 129 | 56,583 |

N.7. University of Science and Technology of Southern Philippines - Cagayan de Oro Campus**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|-----|---------|
| Permanent Positions | | |
| Key Positions | | |
| SUC President IV | 1 | 2,270 |
| SUC Vice-President II | 1 | 1,392 |
| Chief Administrative Officer | 2 | 2,162 |
| Total Key Positions | 4 | 5,824 |
| Other Positions | | |
| Administrative | 57 | 15,185 |
| Support to Technical | 3 | 1,439 |
| Technical | 419 | 258,951 |
| Total Other Positions | 479 | 275,575 |
| For the difference between the Authorized and Actual Salaries | | 1,437 |
| Total Permanent Positions | 483 | 282,836 |
| Total Permanent Filled Positions | 422 | 245,487 |

N.8. University of Science and Technology of Southern Philippines - Claveria Campus**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|--|-----------|---------------|
| Permanent Positions | | |
| Key Positions | | |
| SUC President II | 1 | 1,778 |
| Chief Administrative Officer | 1 | 1,081 |
| Total Key Positions | 2 | 2,859 |
| Other Positions | | |
| Administrative | 23 | 7,186 |
| Support to Technical | 3 | 1,108 |
| Technical | 69 | 52,653 |
| Total Other Positions | 95 | 60,947 |
| For the difference between the Authorized and Actual Salaries | | 423 |
| Total Permanent Positions | 97 | 64,229 |
| Total Permanent Filled Positions | 79 | 55,108 |

O. REGION XI - DAVAO REGION**O.1. Davao de Oro State College****STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|--|------------|----------------|
| Permanent Positions | | |
| Key Positions | | |
| SUC President I | 1 | 1,573 |
| Chief Administrative Officer | 1 | 1,081 |
| Total Key Positions | 2 | 2,654 |
| Other Positions | | |
| Administrative | 34 | 10,709 |
| Support to Technical | 6 | 2,417 |
| Technical | 401 | 141,237 |
| Total Other Positions | 441 | 154,363 |
| For the difference between the Authorized and Actual Salaries | | 189 |
| Total Permanent Positions | 443 | 157,206 |
| Total Permanent Filled Positions | 178 | 65,312 |

0.2. Davao del Norte State College**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|-----|--------|
| Permanent Positions | | |
| Key Positions | | |
| SUC President III | 1 | 2,009 |
| Chief Administrative Officer | 1 | 1,081 |
| Total Key Positions | 2 | 3,090 |
| Other Positions | | |
| Administrative | 35 | 8,158 |
| Support to Technical | 12 | 3,034 |
| Technical | 180 | 84,928 |
| Total Other Positions | 227 | 96,120 |
| For the difference between the Authorized and Actual Salaries | | 496 |
| Total Permanent Positions | 229 | 99,706 |
| Total Permanent Filled Positions | 155 | 71,493 |

0.3. Davao del Sur State College**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|-----|--------|
| Permanent Positions | | |
| Key Positions | | |
| SUC President I | 1 | 1,573 |
| SUC Vice-President I | 1 | 1,232 |
| Chief Administrative Officer | 1 | 1,081 |
| Total Key Positions | 3 | 3,886 |
| Other Positions | | |
| Administrative | 73 | 26,150 |
| Technical | 145 | 64,814 |
| Total Other Positions | 218 | 90,964 |
| For the difference between the Authorized and Actual Salaries | | 318 |
| Total Permanent Positions | 221 | 95,168 |
| Total Permanent Filled Positions | 127 | 58,552 |

0.4. Davao Oriental State University**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|--|------------|----------------|
| Permanent Positions | | |
| Key Positions | | |
| SUC President III | 1 | 2,009 |
| Chief Administrative Officer | 1 | 1,081 |
| Total Key Positions | 2 | 3,090 |
| Other Positions | | |
| Administrative | 171 | 57,134 |
| Support to Technical | 5 | 1,887 |
| Technical | 391 | 178,120 |
| Total Other Positions | 567 | 237,141 |
| For the difference between the Authorized and Actual Salaries | | 923 |
| Total Permanent Positions | 569 | 241,154 |
| Total Permanent Filled Positions | 195 | 107,724 |

0.5. Southern Philippines Agri-Business and Marine and Aquatic School of Technology**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|--|------------|---------------|
| Permanent Positions | | |
| Key Positions | | |
| SUC President III | 1 | 2,009 |
| Chief Administrative Officer | 1 | 1,081 |
| Total Key Positions | 2 | 3,090 |
| Other Positions | | |
| Administrative | 99 | 33,411 |
| Support to Technical | 4 | 1,610 |
| Technical | 110 | 54,429 |
| Total Other Positions | 213 | 89,450 |
| For the difference between the Authorized and Actual Salaries | | 296 |
| Total Permanent Positions | 215 | 92,836 |
| Total Permanent Filled Positions | 120 | 50,072 |

0.6. University of Southeastern Philippines**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|-----|---------|
| Permanent Positions | | |
| Key Positions | | |
| SUC President IV | 1 | 2,270 |
| SUC Vice-President II | 1 | 1,392 |
| Chief Administrative Officer | 2 | 2,162 |
| Total Key Positions | 4 | 5,824 |
| Other Positions | | |
| Administrative | 123 | 30,330 |
| Support to Technical | 12 | 5,074 |
| Technical | 601 | 374,851 |
| Total Other Positions | 736 | 410,255 |
| For the difference between the Authorized and Actual Salaries | | 1,692 |
| Total Permanent Positions | 740 | 417,771 |
| Total Permanent Filled Positions | 495 | 279,656 |

P. REGION XII - SOCCSKSARGEN**P.1. Cotabato Foundation College of Science and Technology****STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|-----|---------|
| Permanent Positions | | |
| Key Positions | | |
| SUC President II | 1 | 1,778 |
| SUC Vice-President I | 1 | 1,232 |
| Chief Administrative Officer | 1 | 1,081 |
| Total Key Positions | 3 | 4,091 |
| Other Positions | | |
| Administrative | 92 | 23,079 |
| Support to Technical | 17 | 4,053 |
| Technical | 151 | 85,613 |
| Total Other Positions | 260 | 112,745 |
| For the difference between the Authorized and Actual Salaries | | 1,523 |
| Total Permanent Positions | 263 | 118,359 |
| Total Permanent Filled Positions | 239 | 99,704 |

P.2. South Cotabato State College**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|-----|--------|
| Permanent Positions | | |
| Key Positions | | |
| SUC President I | 1 | 1,573 |
| Chief Administrative Officer | 1 | 1,081 |
| Total Key Positions | 2 | 2,654 |
| Other Positions | | |
| Administrative | 17 | 5,557 |
| Support to Technical | 8 | 2,463 |
| Technical | 32 | 16,803 |
| Total Other Positions | 57 | 24,823 |
| For the difference between the Authorized and Actual Salaries | | 122 |
| Total Permanent Positions | 59 | 27,599 |
| Total Permanent Filled Positions | 48 | 22,615 |

P.3. Sultan Kudarat State University**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|-----|---------|
| Permanent Positions | | |
| Key Positions | | |
| SUC President II | 1 | 1,778 |
| Chief Administrative Officer | 1 | 1,081 |
| Total Key Positions | 2 | 2,859 |
| Other Positions | | |
| Administrative | 36 | 10,092 |
| Support to Technical | 11 | 3,493 |
| Technical | 452 | 251,327 |
| Total Other Positions | 499 | 264,912 |
| For the difference between the Authorized and Actual Salaries | | 1,431 |
| Total Permanent Positions | 501 | 269,202 |
| Total Permanent Filled Positions | 390 | 211,702 |

P.4. University of Southern Mindanao**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|--|------------|----------------|
| Permanent Positions | | |
| Key Positions | | |
| SUC President IV | 1 | 2,270 |
| SUC Vice-President III | 1 | 1,573 |
| Medical Officer V | 1 | 1,232 |
| Chief Administrative Officer | 2 | 2,162 |
| Total Key Positions | 5 | 7,237 |
| Other Positions | | |
| Administrative | 153 | 38,355 |
| Support to Technical | 40 | 15,256 |
| Technical | 582 | 384,492 |
| Total Other Positions | 775 | 438,103 |
| For the difference between the Authorized and Actual Salaries | | 3,180 |
| Total Permanent Positions | 780 | 448,520 |
| Total Permanent Filled Positions | 650 | 350,152 |

Q. REGION XIII - CARAGA**Q.1. Agusan del Sur State College of Agriculture and Technology****STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|--|------------|----------------|
| Permanent Positions | | |
| Key Positions | | |
| SUC President III | 1 | 2,009 |
| Chief Administrative Officer | 1 | 1,081 |
| Total Key Positions | 2 | 3,090 |
| Other Positions | | |
| Administrative | 104 | 35,826 |
| Support to Technical | 1 | 376 |
| Technical | 111 | 62,929 |
| Total Other Positions | 216 | 99,131 |
| For the difference between the Authorized and Actual Salaries | | 317 |
| Total Permanent Positions | 218 | 102,538 |
| Total Permanent Filled Positions | 125 | 63,252 |

Q.2. Caraga State University**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|-----|---------|
| Permanent Positions | | |
| Key Positions | | |
| SUC President IV | 1 | 2,270 |
| Chief Administrative Officer | 1 | 1,081 |
| Total Key Positions | 2 | 3,351 |
| Other Positions | | |
| Administrative | 53 | 15,067 |
| Technical | 439 | 250,680 |
| Total Other Positions | 492 | 265,747 |
| For the difference between the Authorized and Actual Salaries | | 1,064 |
| Total Permanent Positions | 494 | 270,162 |
| Total Permanent Filled Positions | 316 | 193,668 |

Q.3. North Eastern Mindanao State University**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|-----|---------|
| Permanent Positions | | |
| Key Positions | | |
| SUC President III | 1 | 2,009 |
| Chief Administrative Officer | 1 | 1,081 |
| Total Key Positions | 2 | 3,090 |
| Other Positions | | |
| Administrative | 98 | 26,386 |
| Support to Technical | 14 | 2,525 |
| Technical | 588 | 302,878 |
| Total Other Positions | 700 | 331,789 |
| For the difference between the Authorized and Actual Salaries | | 958 |
| Total Permanent Positions | 702 | 335,837 |
| Total Permanent Filled Positions | 467 | 251,904 |

Q.4. Surigao del Norte State University**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|-----|---------|
| Permanent Positions | | |
| Key Positions | | |
| SUC President III | 1 | 2,009 |
| Chief Administrative Officer | 1 | 1,081 |
| Total Key Positions | 2 | 3,090 |
| Other Positions | | |
| Administrative | 165 | 52,552 |
| Support to Technical | 2 | 727 |
| Technical | 341 | 207,353 |
| Total Other Positions | 508 | 260,632 |
| For the difference between the Authorized and Actual Salaries | | 1,010 |
| Total Permanent Positions | 510 | 264,732 |
| Total Permanent Filled Positions | 289 | 172,644 |

R. BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO (BARMM)**R.1. Adiong Memorial State College****STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|-----|--------|
| Permanent Positions | | |
| Key Positions | | |
| SUC President I | 1 | 1,573 |
| Chief Administrative Officer | 1 | 1,081 |
| Total Key Positions | 2 | 2,654 |
| Other Positions | | |
| Administrative | 87 | 31,136 |
| Technical | 35 | 17,583 |
| Total Other Positions | 122 | 48,719 |
| For the difference between the Authorized and Actual Salaries | | 174 |
| Total Permanent Positions | 124 | 51,547 |
| Total Permanent Filled Positions | 53 | 26,209 |

R.2. Cotabato State University**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|-----|---------|
| Permanent Positions | | |
| Key Positions | | |
| SUC President II | 1 | 1,778 |
| Chief Administrative Officer | 1 | 1,081 |
| Total Key Positions | 2 | 2,859 |
| Other Positions | | |
| Administrative | 34 | 8,213 |
| Support to Technical | 1 | 476 |
| Technical | 204 | 110,449 |
| Total Other Positions | 239 | 119,138 |
| For the difference between the Authorized and Actual Salaries | | 871 |
| Total Permanent Positions | 241 | 122,868 |
| Total Permanent Filled Positions | 224 | 113,851 |

R.3. Mindanao State University**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|--------------------------------------|-----|--------|
| Permanent Positions | | |
| Key Positions | | |
| SUC President IV | 1 | 2,270 |
| Chancellor II | 4 | 8,036 |
| SUC Executive Vice-President | 1 | 2,009 |
| University Secretary I | 1 | 1,778 |
| SUC Vice-President IV | 3 | 5,334 |
| Chancellor I | 5 | 8,890 |
| SUC Vice-President III | 2 | 3,146 |
| Vocational School Superintendent II | 3 | 4,176 |
| Director II | 12 | 16,709 |
| Medical Officer V | 1 | 1,232 |
| Director I | 8 | 9,858 |
| Assistant Superintendent of Printing | 1 | 1,232 |
| College Business Manager IV | 1 | 1,081 |
| Chief Administrative Officer | 11 | 11,891 |
| Chief Accountant | 1 | 1,081 |
| Security Officer V | 1 | 1,081 |
| Engineer V | 1 | 1,081 |
| Total Key Positions | 57 | 80,885 |

Other Positions

| | | |
|--|--------------|------------------|
| Administrative | 1,671 | 394,864 |
| Support to Technical | 418 | 149,556 |
| Technical | 2,167 | 1,676,979 |
| Total Other Positions | 4,256 | 2,221,399 |
| For the difference between the Authorized and Actual Salaries | | 39,244 |
| Total Permanent Positions | 4,313 | 2,341,528 |
| Total Permanent Filled Positions | 4,261 | 2,302,433 |

R.4. MSU-Tawi-Tawi College of Technology and Oceanography**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|--|------------|----------------|
| Permanent Positions | | |
| Key Positions | | |
| Chancellor II | 1 | 2,009 |
| Chancellor I | 2 | 3,556 |
| Director II | 3 | 4,176 |
| Planning Officer V | 1 | 1,081 |
| Chief Administrative Officer | 1 | 1,081 |
| Total Key Positions | 8 | 11,903 |
| Other Positions | | |
| Administrative | 361 | 83,442 |
| Support to Technical | 123 | 38,341 |
| Technical | 389 | 258,105 |
| Total Other Positions | 873 | 379,888 |
| For the difference between the Authorized and Actual Salaries | | 10,085 |
| Total Permanent Positions | 881 | 401,876 |
| Total Permanent Filled Positions | 881 | 401,878 |

R.5. Sulu State College**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|------------------------------|----------|--------------|
| Permanent Positions | | |
| Key Positions | | |
| SUC President I | 1 | 1,573 |
| Chief Administrative Officer | 1 | 1,081 |
| Total Key Positions | 2 | 2,654 |

Other Positions

| | | |
|----------------------|-----|--------|
| Administrative | 104 | 33,968 |
| Support to Technical | 1 | 561 |
| Technical | 164 | 86,440 |

Total Other Positions

| | |
|-----|---------|
| 269 | 120,969 |
|-----|---------|

For the difference between the Authorized and Actual Salaries

| | |
|--|-----|
| | 491 |
|--|-----|

Total Permanent Positions

| | |
|-----|---------|
| 271 | 124,114 |
|-----|---------|

Total Permanent Filled Positions

| | |
|-----|---------|
| 245 | 110,821 |
|-----|---------|

R.6. Tawi-Tawi Regional Agricultural College**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

No. Amount

Permanent Positions

Key Positions

| | | |
|------------------------------|---|-------|
| SUC President I | 1 | 1,573 |
| Chief Administrative Officer | 1 | 1,081 |

Total Key Positions

| | |
|---|-------|
| 2 | 2,654 |
|---|-------|

Other Positions

| | | |
|----------------------|-----|--------|
| Administrative | 89 | 31,568 |
| Support to Technical | 4 | 1,129 |
| Technical | 173 | 74,614 |

Total Other Positions

| | |
|-----|---------|
| 266 | 107,311 |
|-----|---------|

For the difference between the Authorized and Actual Salaries

| | |
|--|-------|
| | 1,005 |
|--|-------|

Total Permanent Positions

| | |
|-----|---------|
| 268 | 110,970 |
|-----|---------|

Total Permanent Filled Positions

| | |
|-----|--------|
| 159 | 70,615 |
|-----|--------|

IX. DEPARTMENT OF ENERGY

A. Office of the Secretary

STAFFING SUMMARY

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|-------|---------|
| Permanent Positions | | |
| Key Positions | | |
| Department Secretary | 1 | 3,341 |
| Department Undersecretary | 8 | 18,162 |
| Department Assistant Secretary | 6 | 12,055 |
| Director IV | 6 | 10,668 |
| Director III | 15 | 23,595 |
| Head Executive Assistant | 1 | 1,573 |
| Attorney V | 5 | 6,160 |
| Internal Auditor V | 1 | 1,081 |
| Information Technology Officer III | 2 | 2,162 |
| Chief Technical Audit Specialist | 3 | 3,243 |
| Chief Science Research Specialist | 32 | 34,592 |
| Chief Administrative Officer | 6 | 6,486 |
| Chief Accountant | 1 | 1,081 |
| Total Key Positions | 87 | 124,199 |
| Other Positions | | |
| Administrative | 285 | 100,395 |
| Support to Technical | 84 | 44,277 |
| Technical | 624 | 336,586 |
| Total Other Positions | 993 | 481,258 |
| For the difference between the Authorized and Actual Salaries | | 6,876 |
| Total Permanent Positions | 1,080 | 612,333 |
| Total Permanent Filled Positions | 834 | 480,208 |

X. DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES**A. Office of the Secretary****STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|--|---------------|------------------|
| Permanent Positions | | |
| Key Positions | | |
| Department Secretary | 1 | 3,341 |
| Department Undersecretary | 9 | 20,434 |
| Department Assistant Secretary | 9 | 18,083 |
| Director IV | 30 | 53,341 |
| Director III | 42 | 66,085 |
| Head Executive Assistant | 1 | 1,573 |
| Provincial Environment and Natural Resources Officer | 76 | 105,792 |
| Attorney V | 23 | 28,336 |
| Chief Science Research Specialist | 14 | 15,134 |
| Project Evaluation Officer V | 4 | 4,324 |
| Planning Officer V | 19 | 20,539 |
| Chief Forest Management Specialist | 5 | 5,405 |
| Chief Environmental Management Specialist | 1 | 1,081 |
| Community Development Officer V | 1 | 1,081 |
| Chief Ecosystems Management Specialist | 6 | 6,486 |
| Information Technology Officer III | 2 | 2,162 |
| Chief Administrative Officer | 118 | 127,558 |
| Information Officer V | 2 | 2,162 |
| Engineer V | 17 | 18,377 |
| Internal Auditor V | 2 | 2,162 |
| Land Management Officer V | 2 | 2,162 |
| Park Operations Superintendent V | 5 | 5,405 |
| Chief Accountant | 1 | 1,081 |
| Development Management Officer V | 126 | 136,206 |
| Records Officer V | 1 | 1,081 |
| Statistician V | 1 | 1,081 |
| Community Environment and Natural Resources Officer | 141 | 152,421 |
| Total Key Positions | 659 | 802,893 |
| Other Positions | | |
| Administrative | 3,768 | 1,065,212 |
| Support to Technical | 1,820 | 670,182 |
| Technical | 11,572 | 3,746,217 |
| Total Other Positions | 17,160 | 5,481,611 |
| For the difference between the Authorized and Actual Salaries | | 83,048 |
| Total Permanent Positions | 17,819 | 6,367,552 |
| Total Permanent Filled Positions | 15,098 | 5,393,286 |

B. Environmental Management Bureau**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|-------|---------|
| Permanent Positions | | |
| Key Positions | | |
| Director IV | 1 | 1,778 |
| Director III | 5 | 7,867 |
| Director II | 16 | 22,272 |
| Attorney V | 1 | 1,232 |
| Chief Environmental Management Specialist | 36 | 38,916 |
| Chief Science Research Specialist | 1 | 1,081 |
| Chief Administrative Officer | 17 | 18,377 |
| Planning Officer V | 1 | 1,081 |
| Total Key Positions | 78 | 92,604 |
| Other Positions | | |
| Administrative | 348 | 119,112 |
| Support to Technical | 108 | 41,940 |
| Technical | 1,238 | 636,069 |
| Total Other Positions | 1,694 | 797,121 |
| For the difference between the Authorized and Actual Salaries | | 9,146 |
| Total Permanent Positions | 1,772 | 898,871 |
| Total Permanent Filled Positions | 1,460 | 765,294 |

C. Mines and Geosciences Bureau**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|-----------------------------------|-----|--------|
| Permanent Positions | | |
| Key Positions | | |
| Director IV | 1 | 1,778 |
| Director III | 1 | 1,573 |
| Director II | 15 | 20,880 |
| Attorney V | 1 | 1,232 |
| Chief Geologist | 17 | 18,377 |
| Chief Science Research Specialist | 16 | 17,296 |
| Chief Administrative Officer | 17 | 18,377 |
| Engineer V | 18 | 19,458 |
| Planning Officer V | 1 | 1,081 |

| | | |
|---|-------|---------|
| Development Management Officer V | 1 | 1,081 |
| Total Key Positions | 88 | 101,133 |
| Other Positions | | |
| Administrative | 365 | 113,501 |
| Support to Technical | 216 | 76,114 |
| Technical | 680 | 417,974 |
| Total Other Positions | 1,261 | 607,589 |
| For the difference between the Authorized and Actual Salaries | | 10,682 |
| Total Permanent Positions | 1,349 | 719,404 |
| Total Permanent Filled Positions | 959 | 537,011 |

D. National Mapping and Resource Information Authority**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|-----|---------|
| Permanent Positions | | |
| Key Positions | | |
| Administrator III | 1 | 2,270 |
| Deputy Administrator II | 2 | 3,556 |
| Director II | 4 | 5,568 |
| Director I | 3 | 3,696 |
| Production Planning and Control Officer V | 1 | 1,081 |
| Engineer V | 6 | 6,486 |
| Chief Remote Sensing Technologist | 4 | 4,324 |
| Oceanographer V | 1 | 1,081 |
| Chief Administrative Officer | 2 | 2,162 |
| Planning Officer V | 1 | 1,081 |
| Information Technology Officer III | 2 | 2,162 |
| Information Officer V | 1 | 1,081 |
| Total Key Positions | 28 | 34,548 |
| Other Positions | | |
| Administrative | 91 | 28,575 |
| Support to Technical | 16 | 5,792 |
| Technical | 341 | 156,144 |
| Total Other Positions | 448 | 190,511 |
| For the difference between the Authorized and Actual Salaries | | 5,631 |
| Total Permanent Positions | 476 | 230,690 |
| Total Permanent Filled Positions | 396 | 196,668 |

| | | |
|--------------------------------------|-------------------|-----------------------|
| Total Uniformed Personnel | 264 | 220,034 |
| Total Filled Permanent and Uniformed | <u>233</u> | <u>107,133</u> |
| Total | <u><u>629</u></u> | <u><u>303,801</u></u> |

E. National Water Resources Board**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|-------------------|----------------------|
| Permanent Positions | | |
| Key Positions | | |
| Executive Director III | 1 | 1,778 |
| Deputy Executive Director III | 1 | 1,573 |
| Attorney V | 2 | 2,464 |
| Chief Water Resources Development Officer | 2 | 2,162 |
| Chief Administrative Officer | 1 | 1,081 |
| Member (Ex-Officio) | 9 | |
| Chairman (Ex-Officio) | <u>1</u> | |
| Total Key Positions | <u>7</u> | <u>9,058</u> |
| Other Positions | | |
| Administrative | 50 | 14,712 |
| Support to Technical | 23 | 12,794 |
| Technical | <u>44</u> | <u>25,566</u> |
| Total Other Positions | <u>117</u> | <u>53,072</u> |
| For the difference between the Authorized and Actual Salaries | | <u>1,033</u> |
| Total Permanent Positions | <u>124</u> | <u>63,163</u> |
| Total Permanent Filled Positions | <u><u>114</u></u> | <u><u>58,796</u></u> |

F. Palawan Council for Sustainable Development Staff**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|-------------------------------|----------|--------|
| Permanent Positions | | |
| Key Positions | | |
| Executive Director III | 1 | 1,778 |
| Director II | 2 | 2,785 |
| Chief Administrative Officer | 1 | 1,081 |
| Project Development Officer V | 7 | 7,567 |
| Member (Ex-Officio) | <u>8</u> | |

| | | |
|---|----|--------|
| Vice Chairman (Ex-Officio) | 1 | |
| Chairman (Ex-Officio) | 1 | |
| Total Key Positions | 11 | 13,211 |
| Other Positions | | |
| Administrative | 22 | 5,656 |
| Support to Technical | 5 | 2,423 |
| Technical | 38 | 20,813 |
| Total Other Positions | 65 | 28,892 |
| For the difference between the Authorized and Actual Salaries | | 532 |
| Total Permanent Positions | 76 | 42,635 |
| Total Permanent Filled Positions | 70 | 39,058 |

XI. DEPARTMENT OF FINANCE**A. Office of the Secretary****STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|--|------------|----------------|
| Permanent Positions | | |
| Key Positions | | |
| Department Secretary | 1 | 3,341 |
| Department Undersecretary | 7 | 15,891 |
| Department Assistant Secretary | 8 | 16,073 |
| Director IV | 15 | 26,670 |
| Executive Director III | 2 | 3,556 |
| Project Manager IV | 5 | 8,890 |
| Deputy Executive Director III | 3 | 4,719 |
| Head Executive Assistant | 1 | 1,573 |
| Director III | 13 | 20,450 |
| Project Manager II | 3 | 4,176 |
| Attorney V | 8 | 9,857 |
| Chief Financial Management Specialist | 3 | 3,243 |
| Chief Administrative Officer | 11 | 11,891 |
| Chief Tax Specialist | 13 | 14,053 |
| Planning Officer V | 5 | 5,405 |
| Management and Audit Analyst V | 1 | 1,081 |
| Chief Accountant | 1 | 1,081 |
| Intelligence Officer V | 1 | 1,081 |
| Information Technology Officer III | 4 | 4,324 |
| Information Officer V | 3 | 3,243 |
| Graft Prevention and Control Officer V | 2 | 2,162 |
| Internal Auditor V | 2 | 2,162 |
| Financial Analyst V | 4 | 4,324 |
| Economist V | 6 | 6,486 |
| Project Evaluation Officer V | 1 | 1,081 |
| Statistician V | 1 | 1,081 |
| Development Management Officer V | 6 | 6,486 |
| Total Key Positions | 130 | 184,380 |
| Other Positions | | |
| Administrative | 313 | 120,917 |
| Support to Technical | 148 | 80,863 |
| Technical | 266 | 173,959 |
| Total Other Positions | 727 | 375,739 |
| For the difference between the Authorized and Actual Salaries | | 4,831 |
| Total Permanent Positions | 857 | 564,950 |
| Total Permanent Filled Positions | 447 | 306,779 |

B. Bureau of Customs**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|-------|-----------|
| Permanent Positions | | |
| Key Positions | | |
| Commissioner of Customs | 1 | 2,270 |
| Deputy Commissioner of Customs | 6 | 10,668 |
| Director III | 11 | 17,303 |
| Director II | 2 | 2,784 |
| Collector of Customs VI | 10 | 13,920 |
| Attorney V | 5 | 6,160 |
| Collector of Customs V | 24 | 29,574 |
| Medical Officer V | 1 | 1,232 |
| Information Technology Officer III | 4 | 4,324 |
| Collector of Customs IV | 19 | 20,539 |
| Chief Tax Specialist | 1 | 1,081 |
| Chief Customs Operations Officer | 60 | 64,857 |
| Chief Administrative Officer | 5 | 5,405 |
| Intelligence Officer V | 1 | 1,081 |
| Statistician V | 1 | 1,081 |
| Special Police Chief | 1 | 1,081 |
| Management and Audit Analyst V | 5 | 5,405 |
| Chief Accountant | 2 | 2,162 |
| Collector of Customs III | 8 | 7,680 |
| Collector of Customs II | 13 | 11,154 |
| Collector of Customs I | 10 | 7,680 |
| Total Key Positions | 190 | 217,441 |
| Other Positions | | |
| Administrative | 2,427 | 537,246 |
| Support to Technical | 1,382 | 441,855 |
| Technical | 2,265 | 1,014,070 |
| Total Other Positions | 6,074 | 1,993,171 |
| For the difference between the Authorized and Actual Salaries | | 14,309 |
| Total Permanent Positions | 6,264 | 2,224,921 |
| Total Permanent Filled Positions | 3,553 | 1,297,215 |

C. Bureau of Internal Revenue**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---------------------|-----|--------|
| Permanent Positions | | |
| Key Positions | | |

| | | |
|---|--------|-----------|
| Commissioner of Internal Revenue | 1 | 2,270 |
| Deputy Commissioner of Internal Revenue | 6 | 10,668 |
| Assistant Commissioner of Internal Revenue | 15 | 23,595 |
| Director III | 1 | 1,573 |
| Director II | 43 | 59,857 |
| Director I | 28 | 34,496 |
| Attorney V | 27 | 33,264 |
| Information Technology Officer III | 19 | 20,539 |
| Information Officer V | 1 | 1,081 |
| Executive Assistant V | 1 | 1,081 |
| Chief Revenue Officer IV | 230 | 248,630 |
| Chief Administrative Officer | 28 | 30,268 |
| Chief Accountant | 20 | 21,620 |
| | <hr/> | <hr/> |
| Total Key Positions | 420 | 488,942 |
| | <hr/> | <hr/> |
| Other Positions | | |
| Administrative | 4,050 | 1,272,406 |
| Support to Technical | 930 | 448,150 |
| Technical | 16,082 | 6,881,129 |
| | <hr/> | <hr/> |
| Total Other Positions | 21,062 | 8,601,685 |
| | <hr/> | <hr/> |
| For the difference between the Authorized and Actual Salaries | | 51,525 |
| | <hr/> | <hr/> |
| Total Permanent Positions | 21,482 | 9,142,152 |
| | <hr/> | <hr/> |
| Total Permanent Filled Positions | 14,742 | 6,214,157 |
| | <hr/> | <hr/> |

D. Bureau of Local Government Finance

STAFFING SUMMARY

(Amount, In Thousand Pesos)

| | No. | Amount |
|---------------------------------------|-------|--------|
| Permanent Positions | | |
| Key Positions | | |
| Executive Director III | 1 | 1,778 |
| Deputy Executive Director III | 2 | 3,147 |
| Director II | 20 | 27,840 |
| Director I | 1 | 1,232 |
| Attorney V | 2 | 2,464 |
| Chief Tax Specialist | 1 | 1,081 |
| Local Assessment Operations Officer V | 1 | 1,081 |
| Chief Administrative Officer | 2 | 2,162 |
| Information Technology Officer III | 1 | 1,081 |
| Fiscal Examiner V | 1 | 1,081 |
| Financial Analyst V | 1 | 1,081 |
| Local Treasury Operations Officer V | 1 | 1,081 |
| Project Evaluation Officer V | 1 | 1,081 |
| Development Management Officer V | 1 | 1,081 |
| | <hr/> | <hr/> |

| | | |
|---|-----|---------|
| Total Key Positions | 36 | 47,271 |
| Other Positions | | |
| Administrative | 184 | 54,624 |
| Support to Technical | 42 | 19,871 |
| Technical | 196 | 112,449 |
| Total Other Positions | 422 | 186,944 |
| For the difference between the Authorized and Actual Salaries | | 2,488 |
| Total Permanent Positions | 458 | 236,703 |
| Total Permanent Filled Positions | 310 | 164,839 |

E. Bureau of the Treasury**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|-------|---------|
| Permanent Positions | | |
| Key Positions | | |
| Treasurer of the Philippines | 1 | 2,270 |
| Deputy Treasurer of the Philippines | 4 | 8,036 |
| Director III | 8 | 12,584 |
| Director II | 14 | 19,488 |
| Chief Treasury Operations Officer II | 120 | 129,720 |
| Total Key Positions | 147 | 172,098 |
| Other Positions | | |
| Administrative | 628 | 226,400 |
| Support to Technical | 132 | 47,810 |
| Technical | 398 | 223,766 |
| Total Other Positions | 1,158 | 497,976 |
| For the difference between the Authorized and Actual Salaries | | 6,559 |
| Total Permanent Positions | 1,305 | 676,633 |
| Total Permanent Filled Positions | 628 | 366,686 |

F. Central Board of Assessment Appeals**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---------------------|-----|--------|
| Permanent Positions | | |

| | | |
|--|-----------|---------------|
| Key Positions | | |
| Director III | 1 | 1,573 |
| Director II | 2 | 2,785 |
| Attorney V | 3 | 3,697 |
| | | |
| Total Key Positions | 6 | 8,055 |
| Other Positions | | |
| Administrative | 19 | 5,532 |
| Support to Technical | 1 | 516 |
| | | |
| Total Other Positions | 20 | 6,048 |
| | | |
| For the difference between the Authorized and Actual Salaries | | 103 |
| | | |
| Total Permanent Positions | 26 | 14,206 |
| | | |
| Total Permanent Filled Positions | 16 | 10,379 |

G. National Tax Research Center**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|--|------------|----------------|
| Permanent Positions | | |
| Key Positions | | |
| Director IV | 1 | 1,778 |
| Director III | 5 | 7,867 |
| Attorney V | 2 | 2,464 |
| Economist V | 1 | 1,081 |
| Chief Tax Specialist | 6 | 6,486 |
| Financial Analyst V | 5 | 5,405 |
| Statistician V | 1 | 1,081 |
| Information Technology Officer III | 1 | 1,081 |
| Chief Administrative Officer | 3 | 3,243 |
| | | |
| Total Key Positions | 25 | 30,486 |
| Other Positions | | |
| Administrative | 51 | 17,525 |
| Support to Technical | 14 | 6,948 |
| Technical | 94 | 49,954 |
| | | |
| Total Other Positions | 159 | 74,427 |
| | | |
| For the difference between the Authorized and Actual Salaries | | 275 |
| | | |
| Total Permanent Positions | 184 | 105,188 |
| | | |
| Total Permanent Filled Positions | 110 | 66,838 |

XII. DEPARTMENT OF FOREIGN AFFAIRS**A. Office of the Secretary****STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|--|--------------|------------------|
| Permanent Positions | | |
| Key Positions | | |
| Department Secretary | 1 | 3,341 |
| Department Undersecretary | 5 | 11,352 |
| Chief of Mission, Class I | 78 | 177,080 |
| Department Legislative Liaison Officer | 1 | 2,009 |
| Chief of Mission, Class II | 72 | 144,649 |
| Career Minister | 87 | 154,687 |
| Foreign Service Officer, Class I | 97 | 152,592 |
| Foreign Service Officer, Class II | 90 | 125,300 |
| Foreign Service Officer, Class III | 12 | 14,785 |
| Internal Auditor V | 2 | 2,162 |
| Foreign Service Staff Officer I | 40 | 43,240 |
| Foreign Service Officer, Class IV | 5 | 5,405 |
| Chief Administrative Officer | 1 | 1,081 |
| Senior Foreign Affairs Adviser | 1 | 1,081 |
| Chief Accountant | 1 | 1,081 |
| Total Key Positions | 493 | 839,845 |
| Other Positions | | |
| Administrative | 187 | 97,740 |
| Support to Technical | 697 | 191,024 |
| Technical | 1,926 | 1,131,968 |
| Total Other Positions | 2,810 | 1,420,732 |
| For the difference between the Authorized and Actual Salaries | | 19,561 |
| Total Permanent Positions | 3,303 | 2,280,138 |
| Total Permanent Filled Positions | 2,959 | 1,930,987 |

B. Foreign Service Institute**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|-----|--------|
| Permanent Positions | | |
| Key Positions | | |
| Executive Director III | 1 | 1,778 |
| Deputy Executive Director III | 1 | 1,573 |
| Chief Administrative Officer | 1 | 1,081 |
| Training Specialist V | 1 | 1,081 |
| Chief Foreign Affairs Research Specialist | 1 | 1,081 |

| | | |
|---|----|--------|
| Total Key Positions | 5 | 6,594 |
| Other Positions | | |
| Administrative | 32 | 9,670 |
| Support to Technical | 19 | 7,362 |
| Technical | 40 | 19,333 |
| Total Other Positions | 91 | 36,365 |
| For the difference between the Authorized and Actual Salaries | | 1,029 |
| Total Permanent Positions | 96 | 43,988 |
| Total Permanent Filled Positions | 84 | 36,435 |

C. Technical Cooperation Council of the Philippines

STAFFING SUMMARY

(Amount, In Thousand Pesos)

| | | |
|---|-----|--------|
| | No. | Amount |
| Permanent Positions | | |
| Other Positions | | |
| Administrative | 4 | 1,256 |
| Total Other Positions | 4 | 1,256 |
| For the difference between the Authorized and Actual Salaries | | 36 |
| Total Permanent Positions | 4 | 1,292 |
| Total Permanent Filled Positions | 4 | 1,291 |

D. UNESCO National Commission of the Philippines

STAFFING SUMMARY

(Amount, In Thousand Pesos)

| | | |
|------------------------------|-----|--------|
| | No. | Amount |
| Permanent Positions | | |
| Key Positions | | |
| Executive Director IV | 1 | 2,009 |
| Deputy Executive Director II | 1 | 1,392 |
| Total Key Positions | 2 | 3,401 |
| Other Positions | | |
| Administrative | 8 | 2,207 |
| Technical | 4 | 2,419 |

| | | |
|---|-----------|--------------|
| Total Other Positions | <u>12</u> | <u>4,626</u> |
| For the difference between the Authorized and Actual Salaries | <u></u> | <u>82</u> |
| Total Permanent Positions | <u>14</u> | <u>8,109</u> |
| Total Permanent Filled Positions | <u>14</u> | <u>8,109</u> |

XIII. DEPARTMENT OF HEALTH**A. Office of the Secretary****STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|--|---------------|-------------------|
| Permanent Positions | | |
| Key Positions | | |
| Department Secretary | 1 | 3,341 |
| FDA Director General | 1 | 2,270 |
| Department Undersecretary | 9 | 20,434 |
| Department Assistant Secretary | 6 | 12,055 |
| FDA Deputy Director General | 2 | 4,018 |
| Director IV | 40 | 71,120 |
| Director III | 25 | 39,326 |
| Medical Center Chief II | 46 | 72,358 |
| Head Executive Assistant | 1 | 1,573 |
| Medical Center Chief I | 19 | 26,448 |
| Director II | 6 | 8,352 |
| Chief of Medical Professional Staff II | 44 | 61,249 |
| Chief of Hospital III | 5 | 6,960 |
| Chief of Hospital II | 20 | 24,641 |
| District Health Officer I | 2 | 2,464 |
| Director I | 1 | 1,232 |
| Chief of Medical Professional Staff I | 12 | 14,784 |
| Medical Officer V | 46 | 56,676 |
| Attorney V | 4 | 4,928 |
| Health Physicist IV | 2 | 2,162 |
| Health Education and Promotion Officer V | 3 | 3,243 |
| Food-Drug Regulation Officer V | 8 | 8,648 |
| Engineer V | 2 | 2,162 |
| Development Management Officer V | 69 | 74,589 |
| Dentist V | 1 | 1,081 |
| Financial and Management Officer II | 42 | 45,402 |
| Chief Science Research Specialist | 9 | 9,729 |
| Chief Health Program Officer | 34 | 36,754 |
| Chief Administrative Officer | 80 | 86,480 |
| Human Resource Management Officer V | 2 | 2,162 |
| Chief Accountant | 2 | 2,162 |
| Planning Officer V | 1 | 1,081 |
| Nurse VII | 42 | 45,402 |
| Licensing Officer V | 17 | 18,377 |
| Internal Auditor V | 2 | 2,162 |
| Information Technology Officer III | 3 | 3,243 |
| Information Officer V | 1 | 1,081 |
| Total Key Positions | 610 | 780,149 |
| Other Positions | | |
| Administrative | 12,812 | 3,331,387 |
| Support to Technical | 4,624 | 1,660,156 |
| Technical | 78,634 | 40,684,946 |
| Total Other Positions | 96,070 | 45,676,489 |

For the difference between the Authorized and Actual Salaries

101,008

Total Permanent Positions

96,680

46,557,646

Total Permanent Filled Positions

76,830

36,382,144

B. National Nutrition Council**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|-----|--------|
| Permanent Positions | | |
| Key Positions | | |
| Executive Director IV | 1 | 2,009 |
| Deputy Executive Director III | 2 | 3,147 |
| Nutrition Program Coordinator | 14 | 17,252 |
| Nutrition Officer V | 3 | 3,243 |
| Financial and Management Officer II | 1 | 1,081 |
| Chief Administrative Officer | 1 | 1,081 |
| Total Key Positions | 22 | 27,813 |
| Other Positions | | |
| Administrative | 56 | 14,664 |
| Technical | 48 | 25,839 |
| Total Other Positions | 104 | 40,503 |
| For the difference between the Authorized and Actual Salaries | | 1,551 |
| Total Permanent Positions | 126 | 69,867 |
| Total Permanent Filled Positions | 93 | 55,069 |

C. Philippine National AIDS Council**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|-------------------------------|-----|--------|
| Permanent Positions | | |
| Key Positions | | |
| Executive Director III | 1 | 1,778 |
| Deputy Executive Director III | 1 | 1,573 |
| Medical Officer V | 1 | 1,232 |
| Chief Health Program Officer | 1 | 1,081 |
| Chief Administrative Officer | 1 | 1,081 |
| Total Key Positions | 5 | 6,745 |

| | | |
|---|----|--------|
| Other Positions | | |
| Administrative | 10 | 4,368 |
| Support to Technical | 4 | 1,648 |
| Technical | 13 | 7,094 |
| | | |
| Total Other Positions | 27 | 13,110 |
| | | |
| For the difference between the Authorized and Actual Salaries | | 142 |
| | | |
| Total Permanent Positions | 32 | 19,997 |
| | | |
| Total Permanent Filled Positions | 29 | 16,744 |

XIV. DEPARTMENT OF HUMAN SETTLEMENTS AND URBAN DEVELOPMENT**A. Office of the Secretary****STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|--|--------------|----------------|
| Permanent Positions | | |
| Key Positions | | |
| Department Secretary | 1 | 3,341 |
| Department Undersecretary | 7 | 15,893 |
| Department Assistant Secretary | 8 | 16,074 |
| Director IV | 26 | 46,228 |
| Director III | 19 | 29,887 |
| Head Executive Assistant | 1 | 1,573 |
| Attorney V | 2 | 2,464 |
| Planning Officer V | 1 | 1,081 |
| Internal Auditor V | 2 | 2,162 |
| Information Technology Officer III | 2 | 2,162 |
| Information Officer V | 3 | 3,243 |
| Housing and Homesite Regulation Officer VI | 57 | 61,617 |
| Chief Administrative Officer | 22 | 23,782 |
| Project Development Officer V | 19 | 20,539 |
| Chief Accountant | 1 | 1,081 |
| Total Key Positions | 171 | 231,127 |
| Other Positions | | |
| Administrative | 267 | 123,898 |
| Support to Technical | 50 | 27,987 |
| Technical | 659 | 344,514 |
| Total Other Positions | 976 | 496,399 |
| For the difference between the Authorized and Actual Salaries | | 2,307 |
| Total Permanent Positions | 1,147 | 729,833 |
| Total Permanent Filled Positions | 773 | 498,896 |

B. Human Settlements Adjudication Commission**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|-----------------------------|-----|--------|
| Permanent Positions | | |
| Key Positions | | |
| HSAC Executive Commissioner | 1 | 2,270 |
| Commissioner II | 4 | 8,037 |

| | | |
|---|-----|---------|
| Deputy Executive Director IV | 1 | 1,778 |
| Director III | 20 | 31,460 |
| Director II | 46 | 64,052 |
| Attorney VI | 2 | 2,784 |
| Attorney V | 19 | 23,409 |
| Public Relations Officer V | 1 | 1,081 |
| Planning Officer V | 1 | 1,081 |
| Information Technology Officer III | 1 | 1,081 |
| Chief Administrative Officer | 21 | 22,701 |
| Chief Accountant | 1 | 1,081 |
| | | |
| Total Key Positions | 118 | 160,815 |
| | | |
| Other Positions | | |
| | | |
| Administrative | 213 | 89,089 |
| Support to Technical | 62 | 21,812 |
| Technical | 124 | 71,179 |
| | | |
| Total Other Positions | 399 | 182,080 |
| | | |
| For the difference between the Authorized and Actual Salaries | | 618 |
| | | |
| Total Permanent Positions | 517 | 343,513 |
| | | |
| Total Permanent Filled Positions | 355 | 218,920 |

XV. DEPARTMENT OF INFORMATION AND COMMUNICATIONS TECHNOLOGY**A. Office of the Secretary****STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|--|--------------|----------------|
| Permanent Positions | | |
| Key Positions | | |
| Department Secretary | 1 | 3,341 |
| Department Undersecretary | 8 | 18,163 |
| Department Assistant Secretary | 9 | 18,083 |
| Director IV | 24 | 42,672 |
| Head Executive Assistant | 1 | 1,573 |
| Director III | 14 | 22,026 |
| Director II | 6 | 8,354 |
| Director I | 7 | 8,626 |
| Attorney V | 3 | 3,696 |
| Project Manager I | 5 | 6,161 |
| Development Management Officer V | 1 | 1,081 |
| Chief Postal Service Officer | 1 | 1,081 |
| Chief Administrative Officer | 23 | 24,862 |
| Engineer V | 2 | 2,162 |
| Chief Accountant | 1 | 1,081 |
| Training Specialist V | 1 | 1,081 |
| Project Development Officer V | 2 | 2,162 |
| Planning Officer V | 10 | 10,810 |
| Internal Auditor V | 2 | 2,162 |
| Information Technology Officer III | 24 | 25,943 |
| Information Officer V | 1 | 1,081 |
| Total Key Positions | 146 | 206,201 |
| Other Positions | | |
| Administrative | 266 | 98,197 |
| Support to Technical | 12 | 2,625 |
| Technical | 869 | 403,059 |
| Total Other Positions | 1,147 | 503,881 |
| For the difference between the Authorized and Actual Salaries | | 2,888 |
| Total Permanent Positions | 1,293 | 712,970 |
| Total Permanent Filled Positions | 931 | 508,443 |

B. Cybercrime Investigation and Coordination Center**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|----------------------------|-----|--------|
| Permanent Positions | | |

Key Positions

| | | |
|------------------------------------|---|-------|
| Executive Director V | 1 | 2,270 |
| Deputy Executive Director V | 1 | 2,009 |
| Director IV | 3 | 5,334 |
| Investigation Agent VI | 1 | 1,232 |
| Attorney V | 1 | 1,232 |
| Engineer V | 1 | 1,081 |
| Chief Administrative Officer | 2 | 2,162 |
| Planning Officer V | 2 | 2,162 |
| Intelligence Officer V | 1 | 1,081 |
| Information Technology Officer III | 1 | 1,081 |

Total Key Positions

| | |
|----|--------|
| 14 | 19,644 |
|----|--------|

Other Positions

| | | |
|----------------------|----|--------|
| Administrative | 28 | 12,202 |
| Support to Technical | 5 | 2,569 |
| Technical | 32 | 18,830 |

Total Other Positions

| | |
|----|--------|
| 65 | 33,601 |
|----|--------|

For the difference between the Authorized and Actual Salaries

| | |
|--|--|
| | |
|--|--|

Total Permanent Positions

| | |
|----|--------|
| 79 | 53,245 |
|----|--------|

Total Permanent Filled Positions

| | |
|----|--------|
| 53 | 41,055 |
|----|--------|

C. National Privacy Commission**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| No. | Amount |
|-----|--------|
|-----|--------|

Permanent Positions**Key Positions**

| | | |
|------------------------------------|---|-------|
| Privacy Commissioner | 1 | 3,341 |
| Deputy Privacy Commissioner | 2 | 4,541 |
| Executive Director IV | 1 | 2,009 |
| Director IV | 4 | 7,112 |
| Attorney V | 5 | 6,160 |
| Information Officer V | 1 | 1,081 |
| Chief Administrative Officer | 3 | 3,243 |
| Information Technology Officer III | 2 | 2,162 |

Total Key Positions

| | |
|----|--------|
| 19 | 29,649 |
|----|--------|

Other Positions

| | | |
|----------------------|----|--------|
| Administrative | 49 | 22,914 |
| Support to Technical | 4 | 2,541 |
| Technical | 58 | 39,835 |

Total Other Positions

| | |
|-----|--------|
| 111 | 65,290 |
|-----|--------|

| | | |
|---|-----|--------|
| For the difference between the Authorized and Actual Salaries | | 444 |
| Total Permanent Positions | 130 | 95,383 |
| Total Permanent Filled Positions | 110 | 82,670 |

D. National Telecommunications Commission**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|-----|---------|
| Permanent Positions | | |
| Key Positions | | |
| Commissioner II | 1 | 2,009 |
| Commissioner I | 2 | 3,556 |
| Director II | 22 | 30,624 |
| Attorney V | 2 | 2,464 |
| Planning Officer V | 1 | 1,081 |
| Engineer V | 21 | 22,701 |
| Chief Communications Development Officer | 4 | 4,324 |
| Internal Auditor V | 1 | 1,081 |
| Chief Administrative Officer | 18 | 19,458 |
| Management and Audit Analyst V | 1 | 1,081 |
| Information Technology Officer III | 1 | 1,081 |
| Financial and Management Officer II | 1 | 1,081 |
| Total Key Positions | 75 | 90,541 |
| Other Positions | | |
| Administrative | 214 | 54,500 |
| Support to Technical | 39 | 22,542 |
| Technical | 215 | 85,837 |
| Total Other Positions | 468 | 162,879 |
| For the difference between the Authorized and Actual Salaries | | 5,710 |
| Total Permanent Positions | 543 | 259,130 |
| Total Permanent Filled Positions | 446 | 203,255 |

XVI. DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT**A. Office of the Secretary****STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|-------|-----------|
| Permanent Positions | | |
| Key Positions | | |
| Department Secretary | 1 | 3,341 |
| Department Undersecretary | 8 | 18,162 |
| Department Assistant Secretary | 9 | 18,082 |
| Director IV | 28 | 49,784 |
| Head Executive Assistant | 1 | 1,573 |
| Director III | 20 | 31,460 |
| Local Government Operations Officer VIII | 108 | 150,381 |
| Attorney V | 3 | 3,696 |
| Internal Auditor V | 2 | 2,162 |
| Information Technology Officer III | 3 | 3,243 |
| Information Officer V | 1 | 1,081 |
| Engineer V | 1 | 1,081 |
| Chief Administrative Officer | 22 | 23,782 |
| Local Government Operations Officer VII | 182 | 196,733 |
| Public Relations Officer V | 1 | 1,081 |
| Project Evaluation Officer V | 1 | 1,081 |
| Planning Officer V | 1 | 1,081 |
| Chief Accountant | 1 | 1,081 |
| Local Government Operations Officer VI | 203 | 174,202 |
| Total Key Positions | 596 | 683,087 |
| Other Positions | | |
| Administrative | 1,283 | 358,553 |
| Support to Technical | 151 | 86,506 |
| Technical | 2,851 | 1,924,684 |
| Total Other Positions | 4,285 | 2,369,743 |
| For the difference between the Authorized and Actual Salaries | | 49,160 |
| Total Permanent Positions | 4,881 | 3,101,990 |
| Total Permanent Filled Positions | 4,352 | 2,843,830 |

* The number of Undersecretary and Assistant Secretary positions shall be adjusted based on the provisions of existing laws.

B. Bureau of Fire Protection**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---------------------|-----|--------|
| Permanent Positions | | |
| Key Positions | | |
| Engineer V | 2 | 2,162 |

| | | |
|---|---------------|-------------------|
| Planning Officer V | 1 | 1,081 |
| Chief Administrative Officer | 3 | 3,243 |
| Total Key Positions | 6 | 6,486 |
| Other Positions | | |
| Administrative | 206 | 49,513 |
| Support to Technical | 218 | 76,588 |
| Total Other Positions | 424 | 126,101 |
| For the difference between the Authorized and Actual Salaries | | 3,060 |
| Total Permanent Positions | 430 | 135,647 |
| Total Permanent Filled Positions | 375 | 117,869 |
| Total Uniformed Personnel | 37,289 | 14,699,478 |
| Total Filled Uniformed Personnel | 34,099 | 13,325,885 |
| TOTAL | 34,474 | 13,443,754 |

C. Bureau of Jail Management and Penology**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|-----------|---------------|
| Permanent Positions | | |
| Key Positions | | |
| Director II | 1 | 1,392 |
| Inmate Guidance Chief | 1 | 1,081 |
| Intelligence Officer V | 1 | 1,081 |
| Planning Officer V | 1 | 1,081 |
| Presidential Staff Officer VI | 1 | 1,081 |
| Chief Administrative Officer | 3 | 3,243 |
| Total Key Positions | 8 | 8,959 |
| Other Positions | | |
| Administrative | 37 | 10,917 |
| Support to Technical | 37 | 16,598 |
| Technical | 9 | 2,787 |
| Total Other Positions | 83 | 30,302 |
| For the difference between the Authorized and Actual Salaries | | 1,973 |
| Total Permanent Positions | 91 | 41,234 |
| Total Permanent Filled Positions | 89 | 40,541 |

| | | |
|----------------------------------|--------|-----------|
| Total Uniformed Personnel | 23,399 | 9,162,808 |
| Total Filled Uniformed Personnel | 20,998 | 8,126,858 |
| TOTAL | 21,087 | 8,167,399 |

D. Local Government Academy

STAFFING SUMMARY

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|-----|--------|
| Permanent Positions | | |
| Key Positions | | |
| Director IV | 1 | 1,778 |
| Director III | 1 | 1,573 |
| Chief Administrative Officer | 1 | 1,081 |
| Local Government Operations Officer VII | 3 | 3,243 |
| Total Key Positions | 6 | 7,675 |
| Other Positions | | |
| Administrative | 23 | 8,519 |
| Support to Technical | 2 | 940 |
| Technical | 23 | 13,762 |
| Total Other Positions | 48 | 23,221 |
| For the difference between the Authorized and Actual Salaries | | 287 |
| Total Permanent Positions | 54 | 31,183 |
| Total Permanent Filled Positions | 42 | 24,811 |

E. National Commission on Muslim Filipinos

STAFFING SUMMARY

(Amount, In Thousand Pesos)

| | No. | Amount |
|------------------------------------|-----|--------|
| Permanent Positions | | |
| Key Positions | | |
| Commission Chairman IV | 1 | 3,341 |
| Executive Director IV | 1 | 2,009 |
| Commission Member III | 8 | 16,073 |
| Director IV | 18 | 32,004 |
| Deputy Executive Director IV | 1 | 1,778 |
| Director III | 3 | 4,719 |
| Head Executive Assistant | 1 | 1,573 |
| Attorney V | 12 | 14,784 |
| Planning Officer V | 1 | 1,081 |
| Information Technology Officer III | 1 | 1,081 |

| | | |
|--|------------|----------------|
| Information Officer V | 1 | 1,081 |
| Development Management Officer V | 57 | 61,617 |
| Chief Administrative Officer | 15 | 16,215 |
| Project Evaluation Officer V | 1 | 1,081 |
| Chief Accountant | 1 | 1,081 |
| Total Key Positions | 122 | 159,518 |
| Other Positions | | |
| Administrative | 348 | 101,065 |
| Support to Technical | 59 | 28,663 |
| Technical | 395 | 215,231 |
| Total Other Positions | 802 | 344,959 |
| For the difference between the Authorized and Actual Salaries | | 7,576 |
| Total Permanent Positions | 924 | 512,053 |
| Total Permanent Filled Positions | 866 | 478,865 |

F. National Police Commission**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|------------|----------------|
| Permanent Positions | | |
| Key Positions | | |
| Commission Member IV | 4 | 9,081 |
| Deputy Executive Director IV | 1 | 1,778 |
| Head Executive Assistant | 1 | 1,573 |
| Director III | 24 | 37,752 |
| Chairman, Police Regional Appellate Board | 21 | 33,035 |
| Director II | 24 | 33,409 |
| Attorney V | 21 | 25,872 |
| Internal Auditor V | 2 | 2,162 |
| Information Technology Officer III | 1 | 1,081 |
| Engineer V | 1 | 1,081 |
| Chief Communications Development Officer | 1 | 1,081 |
| Chief Administrative Officer | 24 | 25,944 |
| Special Investigator V | 1 | 1,081 |
| Law Enforcement Evaluation Officer V | 1 | 1,081 |
| Police Inspector V | 1 | 1,081 |
| Chief Accountant | 1 | 1,081 |
| Planning Officer V | 3 | 3,243 |
| Project Evaluation Officer V | 1 | 1,081 |
| Logistics Management Officer V | 1 | 1,081 |
| Board Secretary V | 1 | 1,081 |
| Chairman (Ex-Officio) | 1 | |
| Total Key Positions | 135 | 184,659 |

Other Positions

| | | |
|--|--------------|----------------|
| Administrative | 737 | 212,293 |
| Support to Technical | 140 | 63,235 |
| Technical | 356 | 266,486 |
| | <u>1,233</u> | <u>542,014</u> |
| Total Other Positions | 1,233 | 542,014 |
| For the difference between the Authorized and Actual Salaries | | 16,602 |
| Total Permanent Positions | 1,368 | 743,275 |
| Total Permanent Filled Positions | 1,180 | 639,788 |

G. National Youth Commission**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|--|------------|---------------|
| Permanent Positions | | |
| Key Positions | | |
| Commission Chairman III | 1 | 2,270 |
| Commission Member III | 5 | 10,046 |
| Executive Director III | 1 | 1,778 |
| Presidential Staff Officer VI | 3 | 3,243 |
| Chief Administrative Officer | 1 | 1,081 |
| Member (Ex-Officio) | 1 | |
| | <u>11</u> | <u>18,418</u> |
| Total Key Positions | 11 | 18,418 |
| Other Positions | | |
| Administrative | 17 | 5,534 |
| Support to Technical | 20 | 9,125 |
| Technical | 69 | 33,779 |
| | <u>106</u> | <u>48,438</u> |
| Total Other Positions | 106 | 48,438 |
| For the difference between the Authorized and Actual Salaries | | 799 |
| Total Permanent Positions | 117 | 67,655 |
| Total Permanent Filled Positions | 99 | 59,671 |

H. Philippine Commission on Women**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|----------------------------|-----|--------|
| Permanent Positions | | |
| Key Positions | | |
| Executive Director III | 1 | 1,778 |

| | | |
|---|-------|--------|
| Deputy Executive Director III | 2 | 3,147 |
| Chief Administrative Officer | 1 | 1,081 |
| Information Officer V | 1 | 1,081 |
| Chief GAD Specialist | 3 | 3,243 |
| Member (Ex-Officio) | 22 | |
| Chairman (Ex-Officio) | 1 | |
| | <hr/> | <hr/> |
| Total Key Positions | 8 | 10,330 |
| | <hr/> | <hr/> |
| Other Positions | | |
| Administrative | 31 | 9,115 |
| Support to Technical | 3 | 1,203 |
| Technical | 42 | 23,191 |
| | <hr/> | <hr/> |
| Total Other Positions | 76 | 33,509 |
| | <hr/> | <hr/> |
| For the difference between the Authorized and Actual Salaries | | 598 |
| | <hr/> | <hr/> |
| Total Permanent Positions | 84 | 44,437 |
| | <hr/> | <hr/> |
| Total Permanent Filled Positions | 74 | 40,473 |
| | <hr/> | <hr/> |

I. Philippine National Police**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|--------|-----------|
| Permanent Positions | | |
| Key Positions | | |
| Inspector General | 1 | 2,009 |
| Attorney V | 3 | 3,696 |
| Director I | 3 | 3,696 |
| Chief of Hospital II | 1 | 1,232 |
| Training Specialist V | 1 | 1,081 |
| Chief Administrative Officer | 7 | 7,567 |
| Chief Accountant | 2 | 2,162 |
| Medico-Legal Officer IV | 1 | 1,081 |
| Chemist V | 1 | 1,081 |
| Planning Officer V | 1 | 1,081 |
| Information Technology Officer III | 3 | 3,243 |
| Document Examiner V | 1 | 1,081 |
| | <hr/> | <hr/> |
| Total Key Positions | 25 | 29,010 |
| | <hr/> | <hr/> |
| Other Positions | | |
| Administrative | 11,973 | 2,693,922 |
| Support to Technical | 1,387 | 457,198 |
| Technical | 269 | 116,166 |
| | <hr/> | <hr/> |
| Total Other Positions | 13,629 | 3,267,286 |
| | <hr/> | <hr/> |
| For the difference between the Authorized and Actual Salaries | | 10,106 |
| | <hr/> | <hr/> |

| | | |
|----------------------------------|---------|------------|
| Total Permanent Positions | 13,654 | 3,306,402 |
| Total Permanent Filled Positions | 11,923 | 2,857,713 |
| Total Uniformed Personnel | 228,560 | 90,033,910 |
| Total Filled Uniformed Personnel | 218,139 | 88,248,979 |
| TOTAL | 230,062 | 91,106,692 |

J. Philippine Public Safety College

STAFFING SUMMARY

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|-----|---------|
| Permanent Positions | | |
| Key Positions | | |
| SUC President IV | 1 | 2,270 |
| SUC Vice-President IV | 2 | 3,556 |
| Director II | 1 | 1,392 |
| Professor II | 1 | 1,232 |
| Director I | 2 | 2,464 |
| Chief Education Program Specialist | 4 | 4,324 |
| Chief Administrative Officer | 4 | 4,324 |
| Professor I | 1 | 1,081 |
| Planning Officer V | 1 | 1,081 |
| Total Key Positions | 17 | 21,724 |
| Other Positions | | |
| Administrative | 80 | 26,434 |
| Support to Technical | 25 | 11,580 |
| Technical | 52 | 25,998 |
| Total Other Positions | 157 | 64,012 |
| For the difference between the Authorized and Actual Salaries | | 1,354 |
| Total Permanent Positions | 174 | 87,090 |
| Total Permanent Filled Positions | 137 | 69,667 |
| Total Uniformed Personnel | 200 | 92,079 |
| Total Filled Uniformed Personnel | 200 | 92,079 |
| TOTAL | 337 | 161,746 |

XVII. DEPARTMENT OF JUSTICE**A. Office of the Secretary****STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|--|--------------|------------------|
| Permanent Positions | | |
| Key Positions | | |
| Department Secretary | 1 | 3,341 |
| Prosecutor General | 1 | 2,270 |
| Commission Chairman III | 1 | 2,270 |
| Chief State Counsel | 1 | 2,270 |
| Department Undersecretary | 7 | 15,893 |
| Prosecutor V | 52 | 118,059 |
| Assistant Chief State Counsel | 2 | 4,018 |
| Department Legislative Liaison Officer | 1 | 2,009 |
| Department Assistant Secretary | 7 | 14,064 |
| Prosecutor IV | 259 | 520,378 |
| Commission Member III | 2 | 4,018 |
| Prosecutor III | 623 | 1,107,726 |
| Director IV | 8 | 14,224 |
| State Counsel V | 6 | 10,668 |
| Executive Director III | 3 | 5,334 |
| State Counsel IV | 12 | 18,882 |
| Prosecutor II | 1,233 | 1,940,110 |
| Head Executive Assistant | 1 | 1,573 |
| Deputy Executive Director III | 2 | 3,146 |
| State Counsel III | 14 | 19,494 |
| Prosecutor I | 543 | 756,117 |
| Director II | 2 | 2,784 |
| State Counsel II | 14 | 17,251 |
| Investigation Agent VI | 1 | 1,232 |
| Chief Parole Officer | 2 | 2,465 |
| Attorney V | 10 | 12,322 |
| Information Technology Officer III | 2 | 2,162 |
| Economist V | 2 | 2,162 |
| Chief Administrative Officer | 7 | 7,567 |
| Internal Auditor V | 2 | 2,162 |
| Chief Accountant | 1 | 1,081 |
| State Counsel I | 15 | 16,214 |
| Planning Officer V | 2 | 2,162 |
| Librarian V | 1 | 1,081 |
| Investigation Agent V | 2 | 2,162 |
| Total Key Positions | 2,842 | 4,638,671 |
| Other Positions | | |
| Administrative | 1,598 | 446,407 |
| Support to Technical | 1,786 | 569,783 |
| Technical | 336 | 379,654 |
| Total Other Positions | 3,720 | 1,395,844 |

| | | |
|---|-------|-----------|
| For the difference between the Authorized and Actual Salaries | | 96,992 |
| Total Permanent Positions | 6,562 | 6,131,507 |
| Total Permanent Filled Positions | 5,587 | 5,455,551 |

B. Bureau of Corrections

STAFFING SUMMARY

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|-------|-----------|
| Permanent Positions | | |
| Key Positions | | |
| BUCOR Deputy Director General | 3 | 6,028 |
| Director III | 1 | 1,573 |
| Attorney V | 1 | 1,232 |
| Planning Officer V | 1 | 1,081 |
| Chief Administrative Officer | 3 | 3,243 |
| Total Key Positions | 9 | 13,157 |
| Other Positions | | |
| Administrative | 259 | 75,658 |
| Support to Technical | 8 | 5,433 |
| Technical | 21 | 8,912 |
| Total Other Positions | 288 | 90,003 |
| For the difference between the Authorized and Actual Salaries | | 630 |
| Total Permanent Positions | 297 | 103,790 |
| Total Permanent Filled Positions | 164 | 67,416 |
| Total Uniformed Personnel | 6,133 | 2,697,085 |
| Total Filled Permanent and Uniformed | 5,482 | 2,035,723 |
| Total | 5,646 | 2,103,139 |

C. Bureau of Immigration

STAFFING SUMMARY

(Amount, In Thousand Pesos)

| | No. | Amount |
|-------------------------|-----|--------|
| Permanent Positions | | |
| Key Positions | | |
| Commissioner III | 1 | 2,270 |
| Deputy Commissioner III | 2 | 4,018 |
| Attorney V | 2 | 2,464 |

| | | |
|--|--------------|----------------|
| Deputy Executive Director I | 1 | 1,232 |
| Chief Immigration Officer | 3 | 3,243 |
| Intelligence Officer V | 1 | 1,081 |
| Chief Administrative Officer | 2 | 2,162 |
| Planning Officer V | 1 | 1,081 |
| Total Key Positions | 13 | 17,551 |
| Other Positions | | |
| Administrative | 360 | 82,556 |
| Support to Technical | 93 | 25,892 |
| Technical | 2,329 | 841,410 |
| Total Other Positions | 2,782 | 949,858 |
| For the difference between the Authorized and Actual Salaries | | 6,689 |
| Total Permanent Positions | 2,795 | 974,098 |
| Total Permanent Filled Positions | 2,257 | 805,229 |

D. Land Registration Authority**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|--|--------------|----------------|
| Permanent Positions | | |
| Key Positions | | |
| Administrator III | 1 | 2,270 |
| Deputy Administrator III | 2 | 4,018 |
| Register of Deeds IV | 15 | 23,602 |
| Director II | 4 | 5,568 |
| Deputy Register of Deeds IV | 15 | 18,484 |
| Attorney V | 3 | 3,696 |
| Register of Deeds III | 41 | 50,524 |
| Deeds Registry Inspector V | 1 | 1,232 |
| Records Officer V | 1 | 1,081 |
| Information Technology Officer III | 1 | 1,081 |
| Engineer V | 2 | 2,162 |
| Chief Administrative Officer | 3 | 3,243 |
| Chief Accountant | 1 | 1,081 |
| Total Key Positions | 90 | 118,042 |
| Other Positions | | |
| Administrative | 1,065 | 250,472 |
| Support to Technical | 296 | 102,776 |
| Technical | 1,489 | 621,054 |
| Total Other Positions | 2,850 | 974,302 |
| For the difference between the Authorized and Actual Salaries | | 16,867 |

| | | |
|----------------------------------|-------|-----------|
| Total Permanent Positions | 2,940 | 1,109,211 |
| Total Permanent Filled Positions | 2,113 | 748,646 |

E. National Bureau of Investigation**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|-------|-----------|
| Permanent Positions | | |
| Key Positions | | |
| Director VI | 1 | 2,270 |
| Director V | 3 | 6,028 |
| Director IV | 7 | 12,446 |
| Director III | 19 | 29,888 |
| Director II | 15 | 20,880 |
| Attorney V | 1 | 1,232 |
| Medico-Legal Officer V | 1 | 1,232 |
| Medical Specialist IV | 1 | 1,232 |
| Investigation Agent VI | 69 | 85,023 |
| Engineer V | 1 | 1,081 |
| Crime Investigator V | 1 | 1,081 |
| Chief Administrative Officer | 4 | 4,324 |
| Chief Accountant | 1 | 2,162 |
| Identification Officer II | 2 | 1,081 |
| Training Specialist V | 1 | 1,081 |
| Chemist V | 1 | 1,081 |
| Polygraph Examiner V | 1 | 1,081 |
| Planning Officer V | 1 | 1,081 |
| Investigation Agent V | 113 | 122,148 |
| Information Technology Officer III | 1 | 1,081 |
| Total Key Positions | 244 | 297,513 |
| Other Positions | | |
| Administrative | 430 | 103,741 |
| Support to Technical | 486 | 123,555 |
| Technical | 832 | 585,586 |
| Total Other Positions | 1,748 | 812,882 |
| For the difference between the Authorized and Actual Salaries | | 24,675 |
| Total Permanent Positions | 1,992 | 1,135,070 |
| Total Permanent Filled Positions | 1,385 | 747,483 |

F. Office for Alternative Dispute Resolution**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| No. | Amount |
|-----|--------|
|-----|--------|

Permanent Positions

Key Positions

| | | |
|------------------------------|---|-------|
| Executive Director V | 1 | 2,270 |
| Deputy Executive Director IV | 1 | 1,778 |
| Director III | 2 | 3,146 |
| Attorney V | 1 | 1,232 |
| Information Officer V | 1 | 1,081 |
| Planning Officer V | 1 | 1,081 |
| Chief Administrative Officer | 3 | 3,243 |
| Training Specialist V | 1 | 1,081 |

| | | |
|---------------------|----|--------|
| Total Key Positions | 11 | 14,912 |
|---------------------|----|--------|

Other Positions

| | | |
|----------------------|----|--------|
| Administrative | 28 | 12,077 |
| Support to Technical | 3 | 1,488 |
| Technical | 29 | 16,556 |

| | | |
|-----------------------|----|--------|
| Total Other Positions | 60 | 30,121 |
|-----------------------|----|--------|

| | | |
|---------------------------|----|--------|
| Total Permanent Positions | 71 | 45,033 |
|---------------------------|----|--------|

| | | |
|----------------------------------|----|--------|
| Total Permanent Filled Positions | 48 | 28,620 |
|----------------------------------|----|--------|

G. Office of the Government Corporate Counsel

STAFFING SUMMARY

(Amount, In Thousand Pesos)

| | No. | Amount |
|--|-----|---------|
| Permanent Positions | | |
| Key Positions | | |
| Government Corporate Counsel | 1 | 2,270 |
| Deputy Government Corporate Counsel | 1 | 2,009 |
| Assistant Government Corporate Counsel | 10 | 20,092 |
| Government Corporate Attorney IV | 12 | 21,337 |
| Government Corporate Attorney III | 18 | 28,323 |
| Government Corporate Attorney II | 21 | 29,242 |
| Government Corporate Attorney I | 4 | 4,929 |
| Chief Administrative Officer | 1 | 1,081 |
| Total Key Positions | 68 | 109,283 |
| Other Positions | | |
| Administrative | 39 | 11,116 |
| Support to Technical | 38 | 12,403 |
| Technical | 8 | 12,454 |
| Total Other Positions | 85 | 35,973 |

For the difference between the Authorized and Actual Salaries

| | | |
|----------------------------------|-----|---------|
| | | 1,531 |
| Total Permanent Positions | 153 | 146,787 |
| Total Permanent Filled Positions | 118 | 106,211 |

H. Office of the Solicitor General**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|-----|---------|
| Permanent Positions | | |
| Key Positions | | |
| Solicitor General | 1 | 3,341 |
| Assistant Solicitor General | 30 | 68,112 |
| Director IV | 4 | 7,112 |
| Head Executive Assistant | 1 | 1,573 |
| Associate Solicitor III | 60 | 83,549 |
| Chief Administrative Officer | 8 | 8,648 |
| Chief Accountant | 1 | 1,081 |
| Librarian V | 1 | 1,081 |
| Internal Auditor V | 1 | 1,081 |
| Planning Officer V | 1 | 1,081 |
| Information Technology Officer III | 2 | 2,162 |
| Total Key Positions | 110 | 178,821 |
| Other Positions | | |
| Administrative | 468 | 179,186 |
| Support to Technical | 85 | 29,565 |
| Technical | 316 | 458,637 |
| Total Other Positions | 869 | 667,388 |
| For the difference between the Authorized and Actual Salaries | | 12,058 |
| Total Permanent Positions | 979 | 858,267 |
| Total Permanent Filled Positions | 824 | 731,204 |

I. Parole and Probation Administration**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---------------------|-----|--------|
| Permanent Positions | | |
| Key Positions | | |
| Director V | 1 | 2,009 |
| Director IV | 1 | 1,778 |
| Director II | 16 | 22,272 |

| | | |
|--|--------------|----------------|
| Director I | 16 | 19,712 |
| Attorney V | 1 | 1,232 |
| Chief Probation Officer | 186 | 201,053 |
| Chief Administrative Officer | 2 | 2,162 |
| Planning Officer V | 1 | 1,081 |
| Total Key Positions | 224 | 251,299 |
| Other Positions | | |
| Administrative | 385 | 93,511 |
| Support to Technical | 13 | 5,367 |
| Technical | 685 | 372,151 |
| Total Other Positions | 1,083 | 471,029 |
| For the difference between the Authorized and Actual Salaries | | 12,060 |
| Total Permanent Positions | 1,307 | 734,388 |
| Total Permanent Filled Positions | 925 | 519,903 |

J. Presidential Commission on Good Government**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|--|------------|---------------|
| Permanent Positions | | |
| Key Positions | | |
| Commission Chairman IV | 1 | 3,341 |
| Commission Member IV | 4 | 9,082 |
| Director IV | 5 | 8,890 |
| Attorney V | 4 | 4,929 |
| Special Investigator V | 1 | 1,081 |
| Chief Administrative Officer | 7 | 7,567 |
| Chief Accountant | 1 | 1,081 |
| Planning Officer V | 1 | 1,081 |
| Board Secretary V | 1 | 1,081 |
| Property Appraiser V | 1 | 1,081 |
| Information Technology Officer III | 1 | 1,081 |
| Development Management Officer V | 1 | 1,081 |
| Total Key Positions | 28 | 41,376 |
| Other Positions | | |
| Administrative | 68 | 27,141 |
| Support to Technical | 33 | 18,418 |
| Technical | 18 | 10,592 |
| Total Other Positions | 119 | 56,151 |
| For the difference between the Authorized and Actual Salaries | | 962 |

| | | |
|----------------------------------|-----|--------|
| Total Permanent Positions | 147 | 98,489 |
| Total Permanent Filled Positions | 97 | 65,940 |

K. Public Attorney's Office**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|-------|-----------|
| Permanent Positions | | |
| Key Positions | | |
| Chief Public Attorney | 1 | 2,270 |
| Deputy Chief Public Attorney | 2 | 4,018 |
| Public Attorney V | 16 | 32,144 |
| Public Attorney IV | 19 | 33,782 |
| Public Attorney III | 412 | 648,266 |
| Public Attorney II | 831 | 1,157,153 |
| Director II | 2 | 2,784 |
| Public Attorney I | 127 | 156,499 |
| Medico-Legal Officer V | 1 | 1,232 |
| Statistician V | 1 | 1,081 |
| Planning Officer V | 1 | 1,081 |
| Chief Administrative Officer | 3 | 3,243 |
| Chief Accountant | 1 | 1,081 |
| Total Key Positions | 1,417 | 2,044,634 |
| Other Positions | | |
| Administrative | 634 | 151,050 |
| Support to Technical | 366 | 92,077 |
| Technical | 1,133 | 1,439,679 |
| Total Other Positions | 2,133 | 1,682,806 |
| For the difference between the Authorized and Actual Salaries | | 84,618 |
| Total Permanent Positions | 3,550 | 3,812,058 |
| Total Permanent Filled Positions | 3,518 | 3,788,853 |

XVIII. DEPARTMENT OF LABOR AND EMPLOYMENT**A. Office of the Secretary****STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|--|--------------|------------------|
| Permanent Positions | | |
| Key Positions | | |
| Department Secretary | 1 | 3,341 |
| Department Undersecretary | 5 | 11,352 |
| Department Assistant Secretary | 6 | 12,055 |
| Director IV | 27 | 48,006 |
| Head Executive Assistant | 1 | 1,573 |
| Director III | 16 | 25,168 |
| Director II | 15 | 20,884 |
| Attorney V | 4 | 4,928 |
| Planning Officer V | 1 | 1,081 |
| Internal Auditor V | 2 | 2,162 |
| Information Technology Officer III | 1 | 1,081 |
| Chief Labor and Employment Officer | 90 | 97,290 |
| Chief Administrative Officer | 25 | 27,025 |
| Project Evaluation Officer V | 1 | 1,081 |
| Chief Accountant | 1 | 1,081 |
| Total Key Positions | 196 | 258,108 |
| Other Positions | | |
| Administrative | 531 | 179,865 |
| Support to Technical | 253 | 115,803 |
| Technical | 1,646 | 966,563 |
| Total Other Positions | 2,430 | 1,262,231 |
| For the difference between the Authorized and Actual Salaries | | 21,168 |
| Total Permanent Positions | 2,626 | 1,541,507 |
| Total Permanent Filled Positions | 2,109 | 1,224,488 |

B. Institute for Labor Studies**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|-------------------------------|-----|--------|
| Permanent Positions | | |
| Key Positions | | |
| Executive Director III | 1 | 1,778 |
| Deputy Executive Director III | 1 | 1,573 |

| | | |
|---|-----------|---------------|
| Chief Administrative Officer | 1 | 1,081 |
| Chief Labor and Employment Officer | 4 | 4,324 |
| Total Key Positions | 7 | 8,756 |
| Other Positions | | |
| Administrative | 24 | 8,944 |
| Support to Technical | 5 | 1,669 |
| Technical | 27 | 15,372 |
| Total Other Positions | 56 | 25,985 |
| For the difference between the Authorized and Actual Salaries | | 321 |
| Total Permanent Positions | 63 | 35,062 |
| Total Permanent Filled Positions | 37 | 20,993 |

C. National Conciliation and Mediation Board**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|------------|----------------|
| Permanent Positions | | |
| Key Positions | | |
| Executive Director IV | 1 | 2,009 |
| Deputy Executive Director IV | 2 | 3,556 |
| Director II | 18 | 25,056 |
| Conciliator-Mediator | 36 | 44,363 |
| Chief Labor and Employment Officer | 3 | 3,243 |
| Chief Administrative Officer | 3 | 3,243 |
| Total Key Positions | 63 | 81,470 |
| Other Positions | | |
| Administrative | 89 | 28,248 |
| Support to Technical | 31 | 9,255 |
| Technical | 66 | 40,920 |
| Total Other Positions | 186 | 78,423 |
| For the difference between the Authorized and Actual Salaries | | 3,097 |
| Total Permanent Positions | 249 | 162,990 |
| Total Permanent Filled Positions | 197 | 130,047 |

D. National Labor Relations Commission**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|--|--------------|------------------|
| Permanent Positions | | |
| Key Positions | | |
| Commission Chairman IV | 1 | 3,341 |
| Commission Member IV | 23 | 52,218 |
| Executive Clerk of Court IV | 1 | 2,009 |
| Labor Arbiter | 171 | 343,570 |
| Executive Clerk of Court II | 7 | 11,011 |
| Director II | 2 | 2,784 |
| Attorney VI | 33 | 45,952 |
| Attorney V | 2 | 2,464 |
| Chief Administrative Officer | 2 | 2,162 |
| Total Key Positions | 242 | 465,511 |
| Other Positions | | |
| Administrative | 391 | 108,799 |
| Support to Technical | 378 | 127,177 |
| Technical | 284 | 283,760 |
| Total Other Positions | 1,053 | 519,736 |
| For the difference between the Authorized and Actual Salaries | | 15,947 |
| Total Permanent Positions | 1,295 | 1,001,194 |
| Total Permanent Filled Positions | 1,145 | 863,502 |

E. National Wages and Productivity Commission**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|------------------------------------|-----------|---------------|
| Permanent Positions | | |
| Key Positions | | |
| Executive Director IV | 1 | 2,009 |
| Deputy Executive Director IV | 2 | 3,556 |
| Director II | 3 | 4,176 |
| Board Secretary VI | 16 | 19,712 |
| Attorney V | 1 | 1,232 |
| Chief Labor and Employment Officer | 3 | 3,243 |
| Chief Administrative Officer | 2 | 2,162 |
| Planning Officer V | 1 | 1,081 |
| Vice Chairman (Ex-Officio) | 1 | |
| Member (Ex-Officio) | 5 | |
| Chairman (Ex-Officio) | 1 | |
| Total Key Positions | 29 | 37,171 |
| Other Positions | | |
| Administrative | 65 | 18,360 |

| | | |
|---|-----|---------|
| Support to Technical | 42 | 25,854 |
| Technical | 103 | 60,669 |
| Total Other Positions | 210 | 104,883 |
| For the difference between the Authorized and Actual Salaries | | 2,103 |
| Total Permanent Positions | 239 | 144,157 |
| Total Permanent Filled Positions | 183 | 110,729 |

F. Professional Regulation Commission

STAFFING SUMMARY

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|-------|---------|
| Permanent Positions | | |
| Key Positions | | |
| Commission Chairman IV | 1 | 3,341 |
| Commission Member IV | 2 | 4,541 |
| Assistant Commissioner, Constitutional Commission | 1 | 2,009 |
| Director IV | 7 | 12,446 |
| Director III | 16 | 25,168 |
| Attorney V | 4 | 4,928 |
| Board Secretary V | 1 | 1,081 |
| Planning Officer V | 2 | 2,162 |
| Internal Auditor V | 1 | 1,081 |
| Information Technology Officer III | 3 | 3,243 |
| Chief Professional Regulations Officer | 42 | 45,402 |
| Chief Administrative Officer | 21 | 22,701 |
| Statistician V | 1 | 1,081 |
| Chief Accountant | 1 | 1,081 |
| Total Key Positions | 103 | 130,265 |
| Other Positions | | |
| Administrative | 384 | 120,801 |
| Support to Technical | 99 | 47,968 |
| Technical | 485 | 264,857 |
| Total Other Positions | 968 | 433,626 |
| For the difference between the Authorized and Actual Salaries | | 3,393 |
| Total Permanent Positions | 1,071 | 567,284 |
| Total Permanent Filled Positions | 894 | 479,968 |

G. Technical Education and Skills Development Authority

STAFFING SUMMARY

(Amount, In Thousand Pesos)

| | No. | Amount |
|---------------------|-----|--------|
| Permanent Positions | | |

Key Positions

| | | |
|---|----|---------|
| Executive Director V | 1 | 2,270 |
| Deputy Executive Director V | 5 | 10,046 |
| Director IV | 25 | 44,450 |
| Director III | 84 | 132,169 |
| College Administrator II | 1 | 1,392 |
| Attorney V | 1 | 1,232 |
| Board Secretary VI | 1 | 1,232 |
| Vocational School Superintendent I | 7 | 8,624 |
| Internal Auditor V | 1 | 1,081 |
| Information Technology Officer III | 2 | 2,162 |
| Information Officer V | 1 | 1,081 |
| Chief Technical Education and Skills Development Specialist | 51 | 55,131 |
| Chief Administrative Officer | 21 | 22,701 |
| Vocational School Administrator III | 24 | 25,944 |
| Chief Accountant | 1 | 1,081 |
| Vocational School Administrator II | 12 | 11,520 |
| Vocational School Administrator I | 10 | 8,580 |

| | | |
|---------------------|-----|---------|
| Total Key Positions | 248 | 330,696 |
|---------------------|-----|---------|

Other Positions

| | | |
|----------------------|-------|-----------|
| Administrative | 1,338 | 410,403 |
| Support to Technical | 157 | 57,683 |
| Technical | 3,170 | 1,568,183 |

| | | |
|-----------------------|-------|-----------|
| Total Other Positions | 4,665 | 2,036,269 |
|-----------------------|-------|-----------|

| | | |
|---|--|--------|
| For the difference between the Authorized and Actual Salaries | | 22,725 |
|---|--|--------|

| | | |
|---------------------------|-------|-----------|
| Total Permanent Positions | 4,913 | 2,389,690 |
|---------------------------|-------|-----------|

| | | |
|----------------------------------|-------|-----------|
| Total Permanent Filled Positions | 4,128 | 2,028,855 |
|----------------------------------|-------|-----------|

XIX. DEPARTMENT OF MIGRANT WORKERS**A. Office of the Secretary****STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|-------|-----------|
| Permanent Positions | | |
| Key Positions | | |
| Department Secretary | 1 | 3,341 |
| Department Undersecretary | 4 | 9,082 |
| Department Assistant Secretary | 8 | 16,073 |
| Executive Director III | 1 | 1,778 |
| Director IV | 37 | 65,786 |
| Director III | 19 | 29,887 |
| Deputy Executive Director III | 2 | 3,146 |
| Head Executive Assistant | 1 | 1,573 |
| Attorney V | 7 | 8,624 |
| Attache II | 42 | 51,756 |
| Chief Science Research Specialist | 1 | 1,081 |
| Chief Labor and Employment Officer | 84 | 90,804 |
| Chief Administrative Officer | 25 | 27,025 |
| Information Officer V | 2 | 2,162 |
| Chief Accountant | 1 | 1,081 |
| Training Specialist V | 3 | 3,243 |
| Planning Officer V | 2 | 2,162 |
| Internal Auditor V | 2 | 2,162 |
| Information Technology Officer III | 2 | 2,162 |
| Total Key Positions | 244 | 322,928 |
| Other Positions | | |
| Administrative | 419 | 177,024 |
| Support to Technical | 84 | 38,433 |
| Technical | 1,038 | 566,191 |
| Total Other Positions | 1,541 | 781,648 |
| For the difference between the Authorized and Actual Salaries | | 7,338 |
| Total Permanent Positions | 1,785 | 1,111,914 |
| Total Permanent Filled Positions | 506 | 315,923 |

B. Overseas Workers Welfare Administration**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---------------------|-----|--------|
| Permanent Positions | | |
| Key Positions | | |

| | | |
|--|------------|----------------|
| Executive Director V | 1 | 2,270 |
| Deputy Executive Director V | 3 | 6,027 |
| Director IV | 4 | 7,112 |
| Director II | 21 | 29,232 |
| Chief Administrative Officer | 8 | 8,648 |
| Chief Accountant | 1 | 1,081 |
| Internal Auditor V | 1 | 1,081 |
| Overseas Worker Welfare Officer V | 23 | 24,863 |
| Information Technology Officer III | 1 | 1,081 |
| Total Key Positions | 63 | 81,395 |
| Other Positions | | |
| Administrative | 165 | 77,819 |
| Support to Technical | 1 | 406 |
| Technical | 261 | 151,225 |
| Total Other Positions | 427 | 229,450 |
| For the difference between the Authorized and Actual Salaries | | 5,220 |
| Total Permanent Positions | 490 | 316,065 |
| Total Permanent Filled Positions | 401 | 264,344 |

XX. DEPARTMENT OF NATIONAL DEFENSE**A. Office of the Secretary (Proper)****STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|-----|---------|
| Permanent Positions | | |
| Key Positions | | |
| Department Secretary | 1 | 3,341 |
| Department Undersecretary | 7 | 15,893 |
| Department Assistant Secretary | 8 | 16,074 |
| Director IV | 10 | 17,780 |
| Director III | 1 | 1,573 |
| Head Executive Assistant | 1 | 1,573 |
| Attorney V | 2 | 2,464 |
| Internal Auditor V | 2 | 2,162 |
| Intelligence Officer V | 1 | 1,081 |
| Information Technology Officer III | 2 | 2,162 |
| Engineer V | 1 | 1,081 |
| Chief Defense Research Officer | 2 | 2,162 |
| Chief Administrative Officer | 10 | 10,810 |
| Logistics Management Officer V | 2 | 2,162 |
| Planning Officer V | 2 | 2,162 |
| Chief Accountant | 1 | 1,081 |
| Total Key Positions | 53 | 83,561 |
| Other Positions | | |
| Administrative | 172 | 51,793 |
| Support to Technical | 90 | 52,256 |
| Technical | 32 | 15,971 |
| Total Other Positions | 294 | 120,020 |
| For the difference between the Authorized and Actual Salaries | | 2,730 |
| Total Permanent Positions | 347 | 206,311 |
| Total Permanent Filled Positions | 254 | 148,788 |

B. Government Arsenal**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---------------------|-----|--------|
| Permanent Positions | | |
| Key Positions | | |
| Director IV | 1 | 1,778 |
| Director III | 1 | 1,573 |

| | | |
|--|------------|----------------|
| Chief Administrative Officer | 2 | 2,162 |
| Planning Officer V | 1 | 1,081 |
| Production Planning and Control Officer V | 3 | 3,243 |
| Engineer V | 2 | 2,162 |
| Total Key Positions | 10 | 11,999 |
| Other Positions | | |
| Administrative | 165 | 38,984 |
| Support to Technical | 49 | 15,837 |
| Technical | 463 | 118,072 |
| Total Other Positions | 677 | 172,893 |
| For the difference between the Authorized and Actual Salaries | | 2,111 |
| Total Permanent Positions | 687 | 187,003 |
| Total Permanent Filled Positions | 576 | 151,944 |

C. National Defense College of the Philippines**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|--|-----------|---------------|
| Permanent Positions | | |
| Key Positions | | |
| Director IV | 1 | 1,778 |
| Director III | 1 | 1,573 |
| Chief Administrative Officer | 2 | 2,162 |
| Chief Defense Research Officer | 1 | 1,081 |
| Total Key Positions | 5 | 6,594 |
| Other Positions | | |
| Administrative | 40 | 11,271 |
| Technical | 21 | 14,145 |
| Total Other Positions | 61 | 25,416 |
| For the difference between the Authorized and Actual Salaries | | 761 |
| Total Permanent Positions | 66 | 32,771 |
| Total Permanent Filled Positions | 58 | 27,714 |

D. Office of Civil Defense**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|-----|---------|
| Permanent Positions | | |
| Key Positions | | |
| Administrator III | 1 | 2,270 |
| Deputy Administrator III | 2 | 4,018 |
| Director III | 5 | 7,865 |
| Director II | 17 | 23,664 |
| Director I | 1 | 1,232 |
| Civil Defense Officer V | 17 | 18,377 |
| Chief Administrative Officer | 1 | 1,081 |
| Planning Officer V | 1 | 1,081 |
| Information Technology Officer III | 1 | 1,081 |
| Training Specialist V | 1 | 1,081 |
| Human Resource Management Officer V | 1 | 1,081 |
| Total Key Positions | 48 | 62,831 |
| Other Positions | | |
| Administrative | 192 | 65,973 |
| Support to Technical | 127 | 45,735 |
| Technical | 346 | 157,286 |
| Total Other Positions | 665 | 268,994 |
| For the difference between the Authorized and Actual Salaries | | 412 |
| Total Permanent Positions | 713 | 332,237 |
| Total Permanent Filled Positions | 551 | 263,318 |

E. Philippine Veterans Affairs Office (Proper)**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|-------------------------------------|-----|--------|
| Permanent Positions | | |
| Key Positions | | |
| Director V | 1 | 2,009 |
| Special Presidential Representative | 1 | 2,009 |
| Director IV | 1 | 1,778 |
| Medical Officer V | 1 | 1,232 |
| Attorney V | 1 | 1,232 |
| Chief Shrine Curator | 1 | 1,081 |
| Chief Administrative Officer | 4 | 4,324 |
| Information Technology Officer III | 1 | 1,081 |
| Chief Veterans Assistance Officer | 2 | 2,162 |

| | | |
|---|-----|---------|
| Total Key Positions | 13 | 16,908 |
| Other Positions | | |
| Administrative | 148 | 36,531 |
| Support to Technical | 29 | 10,068 |
| Technical | 196 | 72,571 |
| Total Other Positions | 373 | 119,170 |
| For the difference between the Authorized and Actual Salaries | | 1,663 |
| Total Permanent Positions | 386 | 137,741 |
| Total Permanent Filled Positions | 312 | 108,325 |

F. Veterans Memorial Medical Center**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|-------|---------|
| Permanent Positions | | |
| Key Positions | | |
| Director IV | 1 | 1,778 |
| Director III | 1 | 1,573 |
| Chief of Medical Professional Staff II | 1 | 1,392 |
| Medical Specialist IV | 14 | 17,252 |
| Nurse VII | 1 | 1,081 |
| Chief Administrative Officer | 2 | 2,162 |
| Total Key Positions | 20 | 25,238 |
| Other Positions | | |
| Administrative | 322 | 84,437 |
| Support to Technical | 312 | 64,734 |
| Technical | 1,120 | 634,011 |
| Total Other Positions | 1,754 | 783,182 |
| For the difference between the Authorized and Actual Salaries | | 10,808 |
| Total Permanent Positions | 1,774 | 819,228 |
| Total Permanent Filled Positions | 1,470 | 685,762 |

G. ARMED FORCES OF THE PHILIPPINES**G.1. Philippine Army (Land Forces)****STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---------------------|-----|--------|
| Permanent Positions | | |

| | | |
|---|---------|------------|
| Key Positions | | |
| Chief Accountant | 1 | 1,081 |
| Chief Administrative Officer | 3 | 3,243 |
| Chemist V | 1 | 1,081 |
| | | |
| Total Key Positions | 5 | 5,405 |
| Other Positions | | |
| Administrative | 1,001 | 254,997 |
| Support to Technical | 656 | 224,462 |
| Technical | 36 | 10,077 |
| | | |
| Total Other Positions | 1,693 | 489,536 |
| For the difference between the Authorized and Actual Salaries | | |
| | | 1,585 |
| | | |
| Total Permanent Positions | 1,698 | 496,526 |
| | | |
| Total Permanent Filled Positions | 1,273 | 381,116 |
| | | |
| Total Military Personnel | 114,576 | 46,075,281 |
| | | |
| Total Filled Permanent and Military | 113,456 | 45,604,657 |
| | | |
| Total | 114,729 | 45,985,773 |

G.2. Philippine Air Force (Air Forces)

STAFFING SUMMARY
(Amount, In Thousand Pesos)

| | | |
|---|-------|---------|
| | No. | Amount |
| Permanent Positions | | |
| Key Positions | | |
| Chief Administrative Officer | 3 | 3,243 |
| Chief Accountant | 1 | 1,081 |
| | | |
| Total Key Positions | 4 | 4,324 |
| Other Positions | | |
| Administrative | 962 | 213,611 |
| Support to Technical | 590 | 193,181 |
| Technical | 271 | 102,431 |
| | | |
| Total Other Positions | 1,823 | 509,223 |
| For the difference between the Authorized and Actual Salaries | | |
| | | 3,088 |
| | | |
| Total Permanent Positions | 1,827 | 516,635 |

| | | |
|-------------------------------------|--------|-----------|
| Total Permanent Filled Positions | 1,271 | 386,199 |
| Total Military Personnel | 22,917 | 9,273,220 |
| Total Filled Permanent and Military | 20,961 | 8,512,788 |
| Total | 22,232 | 8,898,987 |

G.3. Philippine Navy (Naval Forces)**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|--------|------------|
| Permanent Positions | | |
| Key Positions | | |
| Chief Administrative Officer | 5 | 5,405 |
| Medical Specialist III | 1 | 1,081 |
| Chief Accountant | 1 | 1,081 |
| Total Key Positions | 7 | 7,567 |
| Other Positions | | |
| Administrative | 683 | 188,206 |
| Support to Technical | 249 | 82,732 |
| Technical | 461 | 155,654 |
| Total Other Positions | 1,393 | 426,592 |
| For the difference between the Authorized and Actual Salaries | | 4,290 |
| Total Permanent Positions | 1,400 | 438,449 |
| Total Permanent Filled Positions | 1,105 | 334,331 |
| Total Military Personnel | 26,571 | 11,082,913 |
| Total Filled Permanent and Military | 25,445 | 10,325,783 |
| Total | 26,550 | 10,660,114 |

G.4. General Headquarters, AFP and AFP-Wide Service Support Units (AFPWSSUs)**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|--|-----|--------|
| Permanent Positions | | |
| Key Positions | | |
| Medical Center Chief II | 1 | 1,573 |
| Chief of Medical Professional Staff II | 1 | 1,392 |

| | | |
|---|-------|-----------|
| Director I | 1 | 1,232 |
| Engineer V | 1 | 1,081 |
| Chief Administrative Officer | 7 | 7,567 |
| Chief Accountant | 1 | 1,081 |
| | | |
| Total Key Positions | 12 | 13,926 |
| | | |
| Other Positions | | |
| | | |
| Administrative | 1,560 | 376,252 |
| Support to Technical | 682 | 241,863 |
| Technical | 1,690 | 606,500 |
| | | |
| Total Other Positions | 3,932 | 1,224,615 |
| | | |
| For the difference between the Authorized and Actual Salaries | | 7,674 |
| | | |
| Total Permanent Positions | 3,944 | 1,246,215 |
| | | |
| Total Permanent Filled Positions | 2,879 | 915,543 |
| | | |
| Total Military Personnel | 3,231 | 1,786,581 |
| | | |
| Total Filled Permanent and Military | 2,941 | 1,777,940 |
| | | |
| Total | 5,820 | 2,693,483 |

XXI. DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS**A. Office of the Secretary****STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|--|---------------|-------------------|
| Permanent Positions | | |
| Key Positions | | |
| Department Secretary | 1 | 3,341 |
| Department Undersecretary | 9 | 20,434 |
| Department Assistant Secretary | 7 | 14,064 |
| Project Manager IV | 8 | 14,224 |
| Director IV | 31 | 55,119 |
| Head Executive Assistant | 1 | 1,573 |
| Director III | 23 | 36,187 |
| Project Manager III | 30 | 47,204 |
| Project Manager II | 31 | 43,167 |
| Regional Equipment Engineer | 1 | 1,232 |
| Project Manager I | 48 | 59,149 |
| Attorney V | 21 | 25,872 |
| District Engineer | 186 | 229,204 |
| Chief Accountant | 1 | 1,081 |
| Architect V | 1 | 1,081 |
| Planning Officer V | 1 | 1,081 |
| Information Technology Officer III | 4 | 4,324 |
| Information Officer V | 1 | 1,081 |
| Fiscal Controller V | 1 | 1,081 |
| Engineer V | 186 | 201,062 |
| Community Affairs Officer V | 1 | 1,081 |
| Internal Auditor V | 2 | 2,162 |
| Chief Environmental Management Specialist | 1 | 1,081 |
| Chief Administrative Officer | 42 | 45,402 |
| Total Key Positions | 638 | 811,287 |
| Other Positions | | |
| Administrative | 5,090 | 1,581,258 |
| Support to Technical | 3,672 | 900,687 |
| Technical | 13,830 | 6,548,815 |
| Total Other Positions | 22,592 | 9,030,760 |
| For the difference between the Authorized and Actual Salaries | | 167,590 |
| Total Permanent Positions | 23,230 | 10,009,637 |
| Total Permanent Filled Positions | 19,969 | 8,797,737 |

XXII. DEPARTMENT OF SCIENCE AND TECHNOLOGY**A. Office of the Secretary****STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|-----|---------|
| Permanent Positions | | |
| Key Positions | | |
| Department Secretary | 1 | 3,341 |
| Department Undersecretary | 3 | 6,810 |
| Department Assistant Secretary | 4 | 8,037 |
| Director IV | 20 | 35,560 |
| Director III | 1 | 1,573 |
| Head Executive Assistant | 1 | 1,573 |
| Attorney V | 1 | 1,232 |
| Project Development Officer V | 2 | 2,162 |
| Planning Officer V | 2 | 2,162 |
| Internal Auditor V | 2 | 2,162 |
| Chief Science Research Specialist | 18 | 19,458 |
| Chief Health Program Officer | 1 | 1,081 |
| Chief Administrative Officer | 21 | 22,701 |
| Chief Accountant | 1 | 1,081 |
| Total Key Positions | 78 | 108,933 |
| Other Positions | | |
| Administrative | 215 | 86,438 |
| Support to Technical | 43 | 23,127 |
| Technical | 512 | 264,419 |
| Total Other Positions | 770 | 373,984 |
| For the difference between the Authorized and Actual Salaries | | 4,406 |
| Total Permanent Positions | 848 | 487,323 |
| Total Permanent Filled Positions | 739 | 425,295 |

B. Advanced Science and Technology Institute**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|-----------------------------------|-----|--------|
| Permanent Positions | | |
| Key Positions | | |
| Director IV | 1 | 1,778 |
| Chief Science Research Specialist | 4 | 4,324 |
| Chief Administrative Officer | 1 | 1,081 |
| Total Key Positions | 6 | 7,183 |

Other Positions

| | | |
|--|-----------|---------------|
| Administrative | 25 | 9,311 |
| Support to Technical | 6 | 1,883 |
| Technical | 53 | 27,314 |
| Total Other Positions | 84 | 38,508 |
| For the difference between the Authorized and Actual Salaries | | 1,079 |
| Total Permanent Positions | 90 | 46,770 |
| Total Permanent Filled Positions | 75 | 40,144 |

C. Food and Nutrition Research Institute**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|--|------------|---------------|
| Permanent Positions | | |
| Key Positions | | |
| Director IV | 1 | 1,778 |
| Director III | 1 | 1,573 |
| Chief Administrative Officer | 1 | 1,081 |
| Chief Science Research Specialist | 3 | 3,243 |
| Total Key Positions | 6 | 7,675 |
| Other Positions | | |
| Administrative | 34 | 11,267 |
| Support to Technical | 5 | 2,500 |
| Technical | 141 | 66,514 |
| Total Other Positions | 180 | 80,281 |
| For the difference between the Authorized and Actual Salaries | | 513 |
| Total Permanent Positions | 186 | 88,469 |
| Total Permanent Filled Positions | 155 | 72,466 |

D. Forest Products Research and Development Institute**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|----------------------------|-----|--------|
| Permanent Positions | | |
| Key Positions | | |
| Director IV | 1 | 1,778 |
| Director III | 1 | 1,573 |

| | | |
|--|------------|---------------|
| Chief Administrative Officer | 1 | 1,081 |
| Chief Science Research Specialist | 3 | 3,243 |
| Total Key Positions | 6 | 7,675 |
| Other Positions | | |
| Administrative | 42 | 13,545 |
| Support to Technical | 8 | 2,580 |
| Technical | 136 | 61,207 |
| Total Other Positions | 186 | 77,332 |
| For the difference between the Authorized and Actual Salaries | | 444 |
| Total Permanent Positions | 192 | 85,451 |
| Total Permanent Filled Positions | 178 | 79,002 |

E. Industrial Technology Development Institute**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|--|------------|----------------|
| Permanent Positions | | |
| Key Positions | | |
| Director IV | 1 | 1,778 |
| Director III | 2 | 3,147 |
| Chief Administrative Officer | 2 | 2,162 |
| Chief Science Research Specialist | 9 | 9,729 |
| Total Key Positions | 14 | 16,816 |
| Other Positions | | |
| Administrative | 42 | 14,481 |
| Support to Technical | 2 | 626 |
| Technical | 312 | 144,486 |
| Total Other Positions | 356 | 159,593 |
| For the difference between the Authorized and Actual Salaries | | 1,081 |
| Total Permanent Positions | 370 | 177,490 |
| Total Permanent Filled Positions | 303 | 144,269 |

F. Metals Industry Research and Development Center**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|----------------------------|-----|--------|
| Permanent Positions | | |

Key Positions

| | | |
|---|------------|----------------|
| Executive Director III | 1 | 1,778 |
| Deputy Executive Director III | 2 | 3,147 |
| Chief Administrative Officer | 1 | 1,081 |
| Planning Officer V | 1 | 1,081 |
| Chief Science Research Specialist | 4 | 4,324 |
| | <u>9</u> | <u>11,411</u> |
| Total Key Positions | | |
| Other Positions | | |
| Administrative | 56 | 20,561 |
| Support to Technical | 45 | 14,823 |
| Technical | 124 | 58,429 |
| | <u>225</u> | <u>93,813</u> |
| Total Other Positions | | |
| For the difference between the Authorized and Actual Salaries | | <u>797</u> |
| Total Permanent Positions | <u>234</u> | <u>106,021</u> |
| Total Permanent Filled Positions | <u>206</u> | <u>95,080</u> |

C. National Academy of Science and Technology**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|-----------|---------------|
| Permanent Positions | | |
| Key Positions | | |
| Director IV | 1 | 1,778 |
| Chief Science Research Specialist | 1 | 1,081 |
| Chief Administrative Officer | 1 | 1,081 |
| | <u>3</u> | <u>3,940</u> |
| Total Key Positions | | |
| Other Positions | | |
| Administrative | 7 | 2,621 |
| Technical | 9 | 4,532 |
| | <u>16</u> | <u>7,153</u> |
| Total Other Positions | | |
| For the difference between the Authorized and Actual Salaries | | <u>215</u> |
| Total Permanent Positions | <u>19</u> | <u>11,308</u> |
| Total Permanent Filled Positions | <u>17</u> | <u>10,424</u> |

H. National Research Council of the Philippines**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|-----|--------|
| Permanent Positions | | |
| Key Positions | | |
| Executive Director III | 1 | 1,778 |
| Chief Science Research Specialist | 2 | 2,162 |
| Chief Administrative Officer | 1 | 1,081 |
| Total Key Positions | 4 | 5,021 |
| Other Positions | | |
| Administrative | 16 | 6,653 |
| Support to Technical | 6 | 3,139 |
| Technical | 18 | 7,624 |
| Total Other Positions | 40 | 17,416 |
| For the difference between the Authorized and Actual Salaries | | 91 |
| Total Permanent Positions | 44 | 22,528 |
| Total Permanent Filled Positions | 34 | 17,095 |

I. Philippine Atmospheric, Geophysical and Astronomical Services Administration**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|-----|---------|
| Permanent Positions | | |
| Key Positions | | |
| Administrator III | 1 | 2,270 |
| Director III | 3 | 4,720 |
| Chief Administrative Officer | 2 | 2,162 |
| Weather Services Chief | 10 | 10,810 |
| Total Key Positions | 16 | 19,962 |
| Other Positions | | |
| Administrative | 79 | 28,799 |
| Support to Technical | 4 | 1,885 |
| Technical | 867 | 323,423 |
| Total Other Positions | 950 | 354,107 |
| For the difference between the Authorized and Actual Salaries | | 19 |

| | | |
|----------------------------------|-----|---------|
| Total Permanent Positions | 966 | 374,088 |
| Total Permanent Filled Positions | 806 | 320,290 |

J. Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development

STAFFING SUMMARY

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|-----|---------|
| Permanent Positions | | |
| Key Positions | | |
| Executive Director III | 1 | 1,778 |
| Deputy Executive Director III | 3 | 4,720 |
| Chief Administrative Officer | 1 | 1,081 |
| Chief Science Research Specialist | 12 | 12,972 |
| Total Key Positions | 17 | 20,551 |
| Other Positions | | |
| Administrative | 76 | 22,639 |
| Support to Technical | 2 | 731 |
| Technical | 161 | 82,016 |
| Total Other Positions | 239 | 105,386 |
| For the difference between the Authorized and Actual Salaries | | 405 |
| Total Permanent Positions | 256 | 126,342 |
| Total Permanent Filled Positions | 210 | 104,981 |

K. Philippine Council for Health Research and Development

STAFFING SUMMARY

(Amount, In Thousand Pesos)

| | No. | Amount |
|-----------------------------------|-----|--------|
| Permanent Positions | | |
| Key Positions | | |
| Executive Director III | 1 | 1,778 |
| Chief Science Research Specialist | 3 | 3,243 |
| Chief Administrative Officer | 1 | 1,081 |
| Total Key Positions | 5 | 6,102 |
| Other Positions | | |
| Administrative | 22 | 7,966 |
| Technical | 42 | 21,501 |
| Total Other Positions | 64 | 29,467 |

| | | |
|---|----|--------|
| For the difference between the Authorized and Actual Salaries | | 311 |
| Total Permanent Positions | 69 | 35,880 |
| Total Permanent Filled Positions | 57 | 29,092 |

L. Philippine Council for Industry, Energy and Emerging Technology Research and Development

STAFFING SUMMARY

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|-----|--------|
| Permanent Positions | | |
| Key Positions | | |
| Executive Director III | 1 | 1,778 |
| Deputy Executive Director III | 1 | 1,573 |
| Chief Administrative Officer | 1 | 1,081 |
| Chief Science Research Specialist | 6 | 6,486 |
| Total Key Positions | 9 | 10,918 |
| Other Positions | | |
| Administrative | 20 | 7,408 |
| Support to Technical | 4 | 1,867 |
| Technical | 45 | 25,270 |
| Total Other Positions | 69 | 34,545 |
| For the difference between the Authorized and Actual Salaries | | 146 |
| Total Permanent Positions | 78 | 45,609 |
| Total Permanent Filled Positions | 71 | 43,205 |

M. Philippine Institute of Volcanology and Seismology

STAFFING SUMMARY

(Amount, In Thousand Pesos)

| | No. | Amount |
|-----------------------------------|-----|--------|
| Permanent Positions | | |
| Key Positions | | |
| Director IV | 1 | 1,778 |
| Director III | 1 | 1,573 |
| Chief Administrative Officer | 1 | 1,081 |
| Chief Science Research Specialist | 4 | 4,324 |
| Total Key Positions | 7 | 8,756 |
| Other Positions | | |
| Administrative | 34 | 10,451 |
| Support to Technical | 6 | 2,548 |
| Technical | 205 | 80,685 |

| | | |
|---|-----|---------|
| Total Other Positions | 245 | 93,684 |
| For the difference between the Authorized and Actual Salaries | | 1,016 |
| Total Permanent Positions | 252 | 103,456 |
| Total Permanent Filled Positions | 208 | 84,031 |

N. Philippine Nuclear Research Institute**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|-----|---------|
| Permanent Positions | | |
| Key Positions | | |
| Director IV | 1 | 1,778 |
| Director III | 1 | 1,573 |
| Chief Administrative Officer | 1 | 1,081 |
| Chief Science Research Specialist | 4 | 4,324 |
| Total Key Positions | 7 | 8,756 |
| Other Positions | | |
| Administrative | 50 | 15,384 |
| Support to Technical | 10 | 4,342 |
| Technical | 195 | 96,850 |
| Total Other Positions | 255 | 116,576 |
| For the difference between the Authorized and Actual Salaries | | 5,963 |
| Total Permanent Positions | 262 | 131,295 |
| Total Permanent Filled Positions | 225 | 114,605 |

O. Philippine Science High School System**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|------------------------------------|-----|--------|
| Permanent Positions | | |
| Key Positions | | |
| Executive Director III | 1 | 1,778 |
| Director III | 15 | 23,595 |
| Deputy Executive Director III | 1 | 1,573 |
| Information Technology Officer III | 1 | 1,081 |
| Chief Science Research Specialist | 1 | 1,081 |
| Chief Administrative Officer | 1 | 1,081 |
| Total Key Positions | 20 | 30,189 |

Other Positions

| | | |
|--|--------------|----------------|
| Administrative | 233 | 88,120 |
| Support to Technical | 56 | 21,047 |
| Technical | 1,216 | 736,674 |
| Total Other Positions | 1,505 | 845,841 |
| For the difference between the Authorized and Actual Salaries | | 968 |
| Total Permanent Positions | 1,525 | 876,998 |
| Total Permanent Filled Positions | 1,393 | 809,540 |

P. Philippine Textile Research Institute**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|--|-----------|---------------|
| Permanent Positions | | |
| Key Positions | | |
| Director IV | 1 | 1,778 |
| Chief Science Research Specialist | 2 | 2,162 |
| Chief Administrative Officer | 1 | 1,081 |
| Total Key Positions | 4 | 5,021 |
| Other Positions | | |
| Administrative | 32 | 10,620 |
| Support to Technical | 1 | 199 |
| Technical | 58 | 24,497 |
| Total Other Positions | 91 | 35,316 |
| For the difference between the Authorized and Actual Salaries | | 124 |
| Total Permanent Positions | 95 | 40,461 |
| Total Permanent Filled Positions | 79 | 31,724 |

Q. Science Education Institute**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|----------------------------|-----|--------|
| Permanent Positions | | |
| Key Positions | | |
| Director IV | 1 | 1,778 |
| Director III | 1 | 1,573 |

| | | |
|---|----|--------|
| Chief Administrative Officer | 1 | 1,081 |
| Chief Science Research Specialist | 3 | 3,243 |
| | | |
| Total Key Positions | 6 | 7,675 |
| | | |
| Other Positions | | |
| Administrative | 11 | 4,878 |
| Support to Technical | 2 | 1,000 |
| Technical | 39 | 20,078 |
| | | |
| Total Other Positions | 52 | 25,956 |
| | | |
| For the difference between the Authorized and Actual Salaries | | 223 |
| | | |
| Total Permanent Positions | 58 | 33,854 |
| | | |
| Total Permanent Filled Positions | 52 | 29,750 |

R. Science and Technology Information Institute**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|-----|--------|
| Permanent Positions | | |
| Key Positions | | |
| Director IV | 1 | 1,778 |
| Chief Science Research Specialist | 2 | 2,162 |
| Chief Administrative Officer | 1 | 1,081 |
| | | |
| Total Key Positions | 4 | 5,021 |
| | | |
| Other Positions | | |
| Administrative | 21 | 7,925 |
| Support to Technical | 11 | 4,158 |
| Technical | 24 | 12,545 |
| | | |
| Total Other Positions | 56 | 24,628 |
| | | |
| For the difference between the Authorized and Actual Salaries | | 120 |
| | | |
| Total Permanent Positions | 60 | 29,769 |
| | | |
| Total Permanent Filled Positions | 56 | 27,612 |

S. Technology Application and Promotion Institute**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---------------------|-----|--------|
| Permanent Positions | | |

Key Positions

| | | |
|-----------------------------------|---|-------|
| Director IV | 1 | 1,778 |
| Chief Science Research Specialist | 3 | 3,243 |
| Chief Administrative Officer | 1 | 1,081 |
| | | |
| Total Key Positions | 5 | 6,102 |

Other Positions

| | | |
|---|----|--------|
| Administrative | 25 | 9,287 |
| Support to Technical | 5 | 2,716 |
| Technical | 40 | 22,488 |
| | | |
| Total Other Positions | 70 | 34,491 |
| | | |
| For the difference between the Authorized and Actual Salaries | | 66 |
| | | |
| Total Permanent Positions | 75 | 40,659 |
| | | |
| Total Permanent Filled Positions | 73 | 39,564 |

XXIII. DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT**A. Office of the Secretary****STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|--|--------------|------------------|
| Permanent Positions | | |
| Key Positions | | |
| Department Secretary | 1 | 3,341 |
| Department Undersecretary | 11 | 24,975 |
| Department Assistant Secretary | 13 | 26,119 |
| Director IV | 31 | 55,118 |
| Director III | 32 | 50,345 |
| Head Executive Assistant | 1 | 1,573 |
| Attorney V | 2 | 2,464 |
| Social Welfare Officer V | 62 | 67,022 |
| Planning Officer V | 2 | 2,162 |
| Internal Auditor V | 2 | 2,162 |
| Information Technology Officer III | 2 | 2,162 |
| Information Officer V | 3 | 3,243 |
| Chief Administrative Officer | 26 | 28,106 |
| Training Center Superintendent II | 4 | 4,324 |
| Chief Accountant | 1 | 1,081 |
| Total Key Positions | 193 | 274,197 |
| Other Positions | | |
| Administrative | 1,460 | 459,641 |
| Support to Technical | 467 | 149,026 |
| Technical | 1,217 | 575,151 |
| Total Other Positions | 3,144 | 1,183,818 |
| For the difference between the Authorized and Actual Salaries | | 20,579 |
| Total Permanent Positions | 3,337 | 1,478,594 |
| Total Permanent Filled Positions | 3,018 | 1,336,982 |

B. Council for the Welfare of Children**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|------------------------------|-----|--------|
| Permanent Positions | | |
| Key Positions | | |
| Executive Director V | 1 | 2,270 |
| Deputy Executive Director IV | 1 | 1,778 |
| Chief Administrative Officer | 1 | 1,081 |

| | | |
|---|----|--------|
| Planning Officer V | 3 | 3,243 |
| Total Key Positions | 6 | 8,372 |
| Other Positions | | |
| Administrative | 36 | 14,566 |
| Support to Technical | 1 | 350 |
| Technical | 22 | 12,078 |
| Total Other Positions | 59 | 26,994 |
| For the difference between the Authorized and Actual Salaries | | 39 |
| Total Permanent Positions | 65 | 35,405 |
| Total Permanent Filled Positions | 51 | 27,880 |

C. Juvenile Justice and Welfare Council

STAFFING SUMMARY

(Amount, In Thousand Pesos)

| | | |
|---|-----|--------|
| | No. | Amount |
| Permanent Positions | | |
| Key Positions | | |
| Executive Director III | 1 | 1,778 |
| Deputy Executive Director III | 1 | 1,573 |
| Chief Administrative Officer | 1 | 1,081 |
| Social Welfare Officer V | 3 | 3,243 |
| Total Key Positions | 6 | 7,675 |
| Other Positions | | |
| Administrative | 35 | 11,022 |
| Technical | 35 | 19,705 |
| Total Other Positions | 70 | 30,727 |
| For the difference between the Authorized and Actual Salaries | | 401 |
| Total Permanent Positions | 76 | 38,803 |
| Total Permanent Filled Positions | 72 | 35,221 |

D. National Anti-Poverty Commission

STAFFING SUMMARY

(Amount, In Thousand Pesos)

| | | |
|---------------------|-----|--------|
| | No. | Amount |
| Permanent Positions | | |

Key Positions

| | | |
|------------------------------------|---|-------|
| Director-General | 1 | 3,341 |
| Deputy Director-General | 2 | 4,541 |
| Director III | 4 | 6,292 |
| Information Technology Officer III | 1 | 1,081 |
| Development Management Officer V | 5 | 5,405 |
| Chief Administrative Officer | 1 | 1,081 |
| Vice-Chairman (Ex-Officio) | 2 | |

| | | |
|---------------------|----|--------|
| Total Key Positions | 14 | 21,741 |
|---------------------|----|--------|

Other Positions

| | | |
|----------------------|----|--------|
| Administrative | 13 | 7,350 |
| Support to Technical | 1 | 616 |
| Technical | 22 | 14,114 |

| | | |
|-----------------------|----|--------|
| Total Other Positions | 36 | 22,080 |
|-----------------------|----|--------|

| | | |
|---|--|-----|
| For the difference between the Authorized and Actual Salaries | | 445 |
|---|--|-----|

| | | |
|---------------------------|----|--------|
| Total Permanent Positions | 50 | 44,266 |
|---------------------------|----|--------|

| | | |
|----------------------------------|----|--------|
| Total Permanent Filled Positions | 39 | 31,232 |
|----------------------------------|----|--------|

E. NATIONAL AUTHORITY FOR CHILD CARE**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|-----|---------|
| Permanent Positions | | |
| Key Positions | | |
| Executive Director V | 1 | 2,270 |
| Deputy Executive Director V | 2 | 4,018 |
| Director III | 2 | 3,146 |
| Director I | 16 | 19,712 |
| Project Development Officer V | 1 | 1,081 |
| Social Welfare Officer V | 4 | 4,324 |
| Chief Administrative Officer | 2 | 2,162 |
| Total Key Positions | 28 | 36,713 |
| Other Positions | | |
| Administrative | 184 | 67,250 |
| Technical | 341 | 154,371 |
| Total Other Positions | 525 | 221,621 |
| For the difference between the Authorized and Actual Salaries | | 308 |

| | | |
|----------------------------------|-----|---------|
| Total Permanent Positions | 553 | 258,642 |
| Total Permanent Filled Positions | 39 | 23,029 |

F. National Commission on Indigenous Peoples**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|-------|---------|
| Permanent Positions | | |
| Key Positions | | |
| Commission Chairman IV | 1 | 3,341 |
| Commission Member IV | 6 | 13,622 |
| Executive Director IV | 1 | 2,009 |
| Director IV | 22 | 39,116 |
| Attorney VI | 13 | 18,096 |
| Medical Officer V | 1 | 1,232 |
| Attorney V | 3 | 3,696 |
| Planning Officer V | 1 | 1,081 |
| Information Technology Officer III | 1 | 1,081 |
| Engineer V | 1 | 1,081 |
| Development Management Officer V | 67 | 72,427 |
| Community Affairs Officer V | 1 | 1,081 |
| Chief Administrative Officer | 18 | 19,458 |
| Project Development Officer V | 2 | 2,162 |
| Chief Accountant | 1 | 1,081 |
| Total Key Positions | 139 | 180,564 |
| Other Positions | | |
| Administrative | 544 | 145,016 |
| Support to Technical | 20 | 9,992 |
| Technical | 984 | 398,944 |
| Total Other Positions | 1,548 | 553,952 |
| For the difference between the Authorized and Actual Salaries | | 14,068 |
| Total Permanent Positions | 1,687 | 748,584 |
| Total Permanent Filled Positions | 1,421 | 623,393 |

G. National Council on Disability Affairs**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---------------------|-----|--------|
| Permanent Positions | | |
| Key Positions | | |

| | | |
|--|-----------|---------------|
| Executive Director III | 1 | 1,778 |
| Deputy Executive Director III | 1 | 1,573 |
| Project Development Officer V | 1 | 1,081 |
| Planning Officer V | 1 | 1,081 |
| Information Officer V | 1 | 1,081 |
| Chief Administrative Officer | 1 | 1,081 |
| Chairman (Ex-Officio) | 1 | |
| Member (Ex-Officio) | 18 | |
| Total Key Positions | 6 | 7,675 |
| Other Positions | | |
| Administrative | 30 | 8,756 |
| Support to Technical | 5 | 2,451 |
| Technical | 22 | 13,192 |
| Total Other Positions | 57 | 24,399 |
| For the difference between the Authorized and Actual Salaries | | 220 |
| Total Permanent Positions | 63 | 32,294 |
| Total Permanent Filled Positions | 34 | 19,043 |

H. Presidential Commission for the Urban Poor**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|--|------------|---------------|
| Permanent Positions | | |
| Key Positions | | |
| Commission Chairman III | 1 | 2,270 |
| Commission Member II | 4 | 7,112 |
| Chief Administrative Officer | 1 | 1,081 |
| Development Management Officer V | 4 | 4,324 |
| Total Key Positions | 10 | 14,787 |
| Other Positions | | |
| Administrative | 48 | 12,436 |
| Support to Technical | 5 | 2,532 |
| Technical | 119 | 54,760 |
| Total Other Positions | 172 | 69,728 |
| For the difference between the Authorized and Actual Salaries | | 1,137 |
| Total Permanent Positions | 182 | 85,652 |
| Total Permanent Filled Positions | 155 | 74,613 |

XXIV. DEPARTMENT OF TOURISM**A. Office of the Secretary****STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|-----|---------|
| Permanent Positions | | |
| Key Positions | | |
| Department Secretary | 1 | 3,341 |
| Department Undersecretary | 5 | 11,351 |
| Department Assistant Secretary | 7 | 14,063 |
| Director IV | 30 | 53,340 |
| Director III | 16 | 25,168 |
| Head Executive Assistant | 1 | 1,573 |
| Attorney V | 2 | 2,464 |
| Planning Officer V | 2 | 2,162 |
| Internal Auditor V | 2 | 2,162 |
| Information Technology Officer III | 1 | 1,081 |
| Chief Tourism Operations Officer | 39 | 42,159 |
| Chief Administrative Officer | 6 | 6,486 |
| Chief Accountant | 1 | 1,081 |
| Total Key Positions | 113 | 166,431 |
| Other Positions | | |
| Administrative | 223 | 83,118 |
| Support to Technical | 29 | 11,537 |
| Technical | 400 | 206,260 |
| Total Other Positions | 652 | 300,915 |
| For the difference between the Authorized and Actual Salaries | | 4,458 |
| Total Permanent Positions | 765 | 471,804 |
| Total Permanent Filled Positions | 527 | 326,284 |

B. Intramuros Administration**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|--|-----|--------|
| Permanent Positions | | |
| Key Positions | | |
| Executive Director V | 1 | 2,270 |
| Chief Historic Sites Development Officer | 2 | 2,162 |

| | | |
|--|-----------|---------------|
| Chief Tourism Operations Officer | 1 | 1,081 |
| Planning Officer V | 1 | 1,081 |
| Sales and Promotion Supervisor V | 1 | 1,081 |
| Chief Administrative Officer | 1 | 1,081 |
| Total Key Positions | 7 | 8,756 |
| Other Positions | | |
| Administrative | 32 | 10,277 |
| Support to Technical | 6 | 2,967 |
| Technical | 17 | 8,946 |
| Total Other Positions | 55 | 22,190 |
| For the difference between the Authorized and Actual Salaries | | 559 |
| Total Permanent Positions | 62 | 31,505 |
| Total Permanent Filled Positions | 45 | 24,299 |

C. National Parks Development Committee**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|--|------------|---------------|
| Permanent Positions | | |
| Key Positions | | |
| Executive Director III | 1 | 1,778 |
| Deputy Executive Director III | 1 | 1,573 |
| Chief Administrative Officer | 2 | 2,162 |
| Park Operations Superintendent V | 1 | 1,081 |
| Planning Officer V | 1 | 1,081 |
| Media Production Specialist V | 1 | 1,081 |
| Total Key Positions | 7 | 8,756 |
| Other Positions | | |
| Administrative | 68 | 18,365 |
| Support to Technical | 23 | 9,438 |
| Technical | 129 | 26,096 |
| Total Other Positions | 220 | 53,899 |
| For the difference between the Authorized and Actual Salaries | | 1,224 |
| Total Permanent Positions | 227 | 63,879 |
| Total Permanent Filled Positions | 135 | 43,685 |

D. Philippine Commission on Sports Scuba Diving

STAFFING SUMMARY

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|-----|--------|
| Permanent Positions | | |
| Key Positions | | |
| Executive Director III | 1 | 1,778 |
| Deputy Executive Director III | 1 | 1,573 |
| Total Key Positions | 2 | 3,351 |
| Other Positions | | |
| Administrative | 6 | 2,333 |
| Technical | 13 | 7,850 |
| Total Other Positions | 19 | 10,183 |
| For the difference between the Authorized and Actual Salaries | | |
| Total Permanent Positions | 21 | 13,534 |
| Total Permanent Filled Positions | 2 | 3,352 |

XXV. DEPARTMENT OF TRADE AND INDUSTRY**A. Office of the Secretary****STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|--|--------------|------------------|
| Permanent Positions | | |
| Key Positions | | |
| Department Secretary | 1 | 3,341 |
| Department Undersecretary | 8 | 18,163 |
| Department Assistant Secretary | 13 | 26,119 |
| Director IV | 36 | 64,008 |
| Special Trade Representative | 10 | 17,781 |
| Director III | 28 | 44,045 |
| Head Executive Assistant | 1 | 1,573 |
| Provincial Trade and Industry Officer | 78 | 108,611 |
| Attorney V | 6 | 7,393 |
| Information Technology Officer III | 3 | 3,243 |
| Information Officer V | 1 | 1,081 |
| Chief Trade-Industry Development Specialist | 188 | 203,225 |
| Chief Administrative Officer | 20 | 21,620 |
| Internal Auditor V | 2 | 2,162 |
| Chief Accountant | 1 | 1,081 |
| Project Development Officer V | 1 | 1,081 |
| Planning Officer V | 2 | 2,162 |
| Total Key Positions | 399 | 526,689 |
| Other Positions | | |
| Administrative | 668 | 216,787 |
| Support to Technical | 119 | 67,522 |
| Technical | 1,470 | 759,256 |
| Total Other Positions | 2,257 | 1,043,565 |
| For the difference between the Authorized and Actual Salaries | | 20,994 |
| Total Permanent Positions | 2,656 | 1,591,248 |
| Total Permanent Filled Positions | 2,204 | 1,292,390 |

B. Board of Investments**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|----------------------------|-----|--------|
| Permanent Positions | | |
| Key Positions | | |
| Board Governor | 3 | 6,028 |
| Executive Director IV | 4 | 8,037 |
| Director III | 10 | 15,730 |

| | | |
|--|------------|----------------|
| Attorney V | 2 | 2,464 |
| Chief Administrative Officer | 3 | 3,243 |
| Chief Investments Specialist | 25 | 27,025 |
| Chief Accountant | 1 | 1,081 |
| Planning Officer V | 1 | 1,081 |
| Information Technology Officer III | 1 | 1,081 |
| Vice Chairman (Ex-Officio) | 1 | |
| Member (Ex-Officio) | 2 | |
| Chairman (Ex-Officio) | 1 | |
| Total Key Positions | 50 | 65,770 |
| Other Positions | | |
| Administrative | 66 | 22,588 |
| Support to Technical | 13 | 8,328 |
| Technical | 176 | 91,633 |
| Total Other Positions | 255 | 122,549 |
| For the difference between the Authorized and Actual Salaries | | 1,130 |
| Total Permanent Positions | 305 | 189,449 |
| Total Permanent Filled Positions | 202 | 128,783 |

C. Construction Industry Authority of the Philippines

STAFFING SUMMARY

(Amount, In Thousand Pesos)

| | No. | Amount |
|--|------------|---------------|
| Permanent Positions | | |
| Key Positions | | |
| Executive Director III | 5 | 8,890 |
| Chief Trade-Industry Development Specialist | 9 | 9,729 |
| Chief Administrative Officer | 1 | 1,081 |
| Total Key Positions | 15 | 19,700 |
| Other Positions | | |
| Administrative | 34 | 10,179 |
| Support to Technical | 12 | 6,082 |
| Technical | 67 | 34,055 |
| Total Other Positions | 113 | 50,316 |
| For the difference between the Authorized and Actual Salaries | | 706 |
| Total Permanent Positions | 128 | 70,722 |
| Total Permanent Filled Positions | 91 | 48,953 |

D. Cooperative Development Authority**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|-----|---------|
| Permanent Positions | | |
| Key Positions | | |
| Board Chairman III | 1 | 2,270 |
| Board Member III | 6 | 12,055 |
| Administrator II | 1 | 2,009 |
| Executive Director III | 1 | 1,778 |
| Deputy Administrator II | 5 | 8,890 |
| Deputy Executive Director III | 1 | 1,573 |
| Director III | 16 | 25,168 |
| Director II | 17 | 23,664 |
| Attorney V | 2 | 2,464 |
| Planning Officer V | 1 | 1,081 |
| Internal Auditor V | 1 | 1,081 |
| Information Technology Officer III | 1 | 1,081 |
| Chief Cooperatives Development Specialist | 6 | 6,486 |
| Chief Administrative Officer | 3 | 3,243 |
| Total Key Positions | 62 | 92,843 |
| Other Positions | | |
| Administrative | 219 | 62,073 |
| Support to Technical | 35 | 23,530 |
| Technical | 566 | 268,017 |
| Total Other Positions | 820 | 353,620 |
| For the difference between the Authorized and Actual Salaries | | 5,175 |
| Total Permanent Positions | 882 | 451,638 |
| Total Permanent Filled Positions | 670 | 340,436 |

E. Design Center of the Philippines**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|-----|--------|
| Permanent Positions | | |
| Key Positions | | |
| Executive Director III | 1 | 1,778 |
| Deputy Executive Director III | 1 | 1,573 |
| Chief Administrative Officer | 2 | 2,162 |
| Chief Trade-Industry Development Specialist | 1 | 1,081 |
| Chief Industrial Design Specialist | 3 | 3,243 |
| Total Key Positions | 8 | 9,837 |

Other Positions

| | | |
|--|------------|---------------|
| Administrative | 38 | 12,636 |
| Support to Technical | 4 | 1,515 |
| Technical | 96 | 49,706 |
| | <u>138</u> | <u>63,857</u> |
| Total Other Positions | <u>138</u> | <u>63,857</u> |
| For the difference between the Authorized and Actual Salaries | | <u>570</u> |
| Total Permanent Positions | <u>146</u> | <u>74,264</u> |
| Total Permanent Filled Positions | <u>75</u> | <u>42,957</u> |

F. Philippine Trade Training Center**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|--|-----------|---------------|
| Permanent Positions | | |
| Key Positions | | |
| Executive Director III | 1 | 1,778 |
| Deputy Executive Director III | 1 | 1,573 |
| Chief Administrative Officer | 1 | 1,081 |
| Information Officer V | 1 | 1,081 |
| Planning Officer V | 1 | 1,081 |
| Chief Trade-Industry Development Specialist | 2 | 2,162 |
| | <u>7</u> | <u>8,756</u> |
| Total Key Positions | <u>7</u> | <u>8,756</u> |
| Other Positions | | |
| Administrative | 18 | 6,706 |
| Support to Technical | 9 | 3,363 |
| Technical | 24 | 12,397 |
| | <u>51</u> | <u>22,466</u> |
| Total Other Positions | <u>51</u> | <u>22,466</u> |
| For the difference between the Authorized and Actual Salaries | | <u>739</u> |
| Total Permanent Positions | <u>58</u> | <u>31,961</u> |
| Total Permanent Filled Positions | <u>50</u> | <u>27,840</u> |

XXVI. DEPARTMENT OF TRANSPORTATION**A. Office of the Secretary****STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|--|--------------|------------------|
| Permanent Positions | | |
| Key Positions | | |
| Department Secretary | 1 | 3,341 |
| Department Undersecretary | 8 | 18,163 |
| Executive Director V | 1 | 2,270 |
| Department Assistant Secretary | 13 | 26,119 |
| Board Member III | 2 | 4,018 |
| Director V | 1 | 2,009 |
| Board Chairman II | 1 | 2,009 |
| Executive Director III | 1 | 1,778 |
| Director IV | 6 | 10,668 |
| Director III | 16 | 25,170 |
| Head Executive Assistant | 1 | 1,573 |
| Project Manager II | 7 | 9,747 |
| Director II | 30 | 41,760 |
| Director I | 14 | 17,248 |
| Attorney V | 8 | 9,856 |
| Information Technology Officer III | 3 | 3,243 |
| Engineer V | 7 | 7,567 |
| Chief Transportation Regulation Officer | 62 | 67,022 |
| Chief Transportation Development Officer | 32 | 34,592 |
| Chief Communications Development Officer | 1 | 1,081 |
| Chief Administrative Officer | 50 | 54,050 |
| Internal Auditor V | 2 | 2,162 |
| Chief Accountant | 1 | 1,081 |
| Supervising Transportation Regulation Officer | 168 | 144,145 |
| Supervising Transportation Development Officer | 7 | 6,007 |
| Engineer IV | 1 | 858 |
| Total Key Positions | 444 | 497,537 |
| Other Positions | | |
| Administrative | 3,035 | 855,422 |
| Support to Technical | 490 | 183,084 |
| Technical | 1,643 | 630,960 |
| Total Other Positions | 5,168 | 1,669,466 |
| For the difference between the Authorized and Actual Salaries | | 24,897 |
| Total Permanent Positions | 5,612 | 2,191,900 |
| Total Permanent Filled Positions | 4,511 | 1,698,427 |

B. Civil Aeronautics Board**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|-----|--------|
| Permanent Positions | | |
| Key Positions | | |
| Executive Director III | 1 | 1,778 |
| Deputy Executive Director III | 1 | 1,573 |
| Attorney V | 2 | 2,464 |
| Chief Transportation Regulation Officer | 1 | 1,081 |
| Chief Transportation Development Officer | 1 | 1,081 |
| Financial Analyst V | 1 | 1,081 |
| Chief Administrative Officer | 2 | 2,162 |
| | | |
| Total Key Positions | 9 | 11,220 |
| Other Positions | | |
| Administrative | 46 | 15,971 |
| Support to Technical | 26 | 12,993 |
| Technical | 45 | 21,502 |
| | | |
| Total Other Positions | 117 | 50,466 |
| | | |
| For the difference between the Authorized and Actual Salaries | | 933 |
| | | |
| Total Permanent Positions | 126 | 62,619 |
| | | |
| Total Permanent Filled Positions | 102 | 53,975 |

C. Maritime Industry Authority**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|--|-----|--------|
| Permanent Positions | | |
| Key Positions | | |
| Executive Director IV | 1 | 2,009 |
| Executive Director III | 1 | 1,778 |
| Deputy Executive Director IV | 2 | 3,556 |
| Deputy Executive Director III | 1 | 1,573 |
| Director II | 22 | 30,624 |
| Maritime Education & Training Standards Supervisor | 25 | 34,812 |
| Attorney V | 4 | 4,928 |
| Information Technology Officer III | 2 | 2,162 |
| Information Officer V | 1 | 1,081 |
| Chief Shipping Operations Specialist | 3 | 3,243 |
| Chief Shipbuilding Specialist | 1 | 1,081 |

| | | |
|---|-------|---------|
| Chief Maritime Industry Development Specialist | 19 | 20,539 |
| Chief Administrative Officer | 6 | 6,486 |
| Planning Officer V | 2 | 2,162 |
| Chief Accountant | 1 | 1,081 |
| Member (Ex-Officio) | 6 | |
| Chairman (Ex-Officio) | 1 | |
| | <hr/> | <hr/> |
| Total Key Positions | 91 | 117,115 |
| | <hr/> | <hr/> |
| Other Positions | | |
| Administrative | 242 | 72,075 |
| Support to Technical | 63 | 27,839 |
| Technical | 419 | 210,687 |
| | <hr/> | <hr/> |
| Total Other Positions | 724 | 310,601 |
| | <hr/> | <hr/> |
| For the difference between the Authorized and Actual Salaries | | 3,420 |
| | <hr/> | <hr/> |
| Total Permanent Positions | 815 | 431,136 |
| | <hr/> | <hr/> |
| Total Permanent Filled Positions | 661 | 349,464 |
| | <hr/> | <hr/> |

D. Office of Transportation Cooperatives**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|-------|--------|
| Permanent Positions | | |
| Key Positions | | |
| Board Chairman I | 1 | 1,778 |
| Executive Director II | 1 | 1,573 |
| Chief Administrative Officer | 1 | 1,081 |
| Planning Officer V | 1 | 1,081 |
| Chief Cooperatives Development Specialist | 1 | 1,081 |
| Member (Ex-Officio) | 6 | |
| | <hr/> | <hr/> |
| Total Key Positions | 5 | 6,594 |
| | <hr/> | <hr/> |
| Other Positions | | |
| Administrative | 25 | 7,099 |
| Support to Technical | 9 | 4,368 |
| Technical | 4 | 2,067 |
| | <hr/> | <hr/> |
| Total Other Positions | 38 | 13,534 |
| | <hr/> | <hr/> |
| For the difference between the Authorized and Actual Salaries | | 475 |
| | <hr/> | <hr/> |
| Total Permanent Positions | 43 | 20,603 |
| | <hr/> | <hr/> |
| Total Permanent Filled Positions | 38 | 17,406 |
| | <hr/> | <hr/> |

E. Office for Transportation Security**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|------------|----------------|
| Permanent Positions | | |
| Key Positions | | |
| Administrator III | 1 | 2,270 |
| Deputy Administrator III | 1 | 2,009 |
| Director IV | 5 | 8,890 |
| Attorney V | 2 | 2,465 |
| Chief Transportation Regulation Officer | 5 | 5,405 |
| Information Officer V | 1 | 1,081 |
| Chief Administrative Officer | 3 | 3,243 |
| Intelligence Officer V | 1 | 1,081 |
| | <u>19</u> | <u>26,444</u> |
| Total Key Positions | | |
| Other Positions | | |
| Administrative | 28 | 11,517 |
| Support to Technical | 7 | 5,432 |
| Technical | 172 | 81,354 |
| | <u>207</u> | <u>98,303</u> |
| Total Other Positions | | |
| For the difference between the Authorized and Actual Salaries | | <u>135</u> |
| Total Permanent Positions | <u>226</u> | <u>124,882</u> |
| Total Permanent Filled Positions | <u>172</u> | <u>176,076</u> |

F. Philippine Coast Guard**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|------------|----------------|
| Permanent Positions | | |
| Key Positions | | |
| Engineer V | 1 | 1,081 |
| | <u>1</u> | <u>1,081</u> |
| Total Key Positions | | |
| Other Positions | | |
| Administrative | 196 | 59,668 |
| Support to Technical | 332 | 70,714 |
| Technical | 40 | 10,981 |
| | <u>568</u> | <u>141,363</u> |
| Total Other Positions | | |
| For the difference between the Authorized and Actual Salaries | | <u>1,279</u> |

| | | |
|--------------------------------------|--------|-----------|
| Total Permanent Positions | 569 | 143,723 |
| Total Permanent Filled Positions | 373 | 95,890 |
| Total Uniformed Personnel | 26,430 | 8,212,825 |
| Total Filled Permanent and Uniformed | 26,430 | 8,212,825 |
| Total Filled Permanent and Uniformed | 26,803 | 8,308,715 |

G. Toll Regulatory Board**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|-----|--------|
| Permanent Positions | | |
| Key Positions | | |
| Executive Director II | 1 | 1,573 |
| Chief Public Utilities Regulation Officer | 1 | 1,081 |
| Chief Administrative Officer | 1 | 1,081 |
| Total Key Positions | 3 | 3,735 |
| Other Positions | | |
| Administrative | 10 | 3,590 |
| Support to Technical | 2 | 816 |
| Technical | 14 | 6,784 |
| Total Other Positions | 26 | 11,190 |
| For the difference between the Authorized and Actual Salaries | | 523 |
| Total Permanent Positions | 29 | 15,448 |
| Total Permanent Filled Positions | 27 | 13,889 |

XXVII. NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY**A. Office of the Secretary****STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|-------|---------|
| Permanent Positions | | |
| Key Positions | | |
| Department Secretary | 1 | 3,341 |
| Department Undersecretary | 5 | 11,352 |
| Department Assistant Secretary | 5 | 10,046 |
| Director IV | 32 | 56,896 |
| Director III | 25 | 39,325 |
| Head Executive Assistant | 1 | 1,573 |
| Attorney V | 3 | 3,696 |
| Planning Officer V | 1 | 1,081 |
| Internal Auditor V | 2 | 2,162 |
| Information Technology Officer III | 2 | 2,162 |
| Information Officer V | 2 | 2,162 |
| Chief Economic Development Specialist | 99 | 107,019 |
| Chief Administrative Officer | 22 | 23,782 |
| Chief Accountant | 1 | 1,081 |
| Total Key Positions | 201 | 265,678 |
| Other Positions | | |
| Administrative | 466 | 153,938 |
| Support to Technical | 56 | 26,608 |
| Technical | 699 | 410,087 |
| Total Other Positions | 1,221 | 590,633 |
| For the difference between the Authorized and Actual Salaries | | 9,971 |
| Total Permanent Positions | 1,422 | 866,282 |
| Total Permanent Filled Positions | 1,216 | 749,633 |

B. Commission on Population and Development**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|-------------------------------|-----|--------|
| Permanent Positions | | |
| Key Positions | | |
| Executive Director V | 1 | 2,270 |
| Deputy Executive Director III | 1 | 1,573 |
| Director I | 16 | 19,712 |
| Planning Officer V | 1 | 1,081 |
| Information Officer V | 1 | 1,081 |
| Population Program Officer V | 1 | 1,081 |

| | | |
|---|-----|---------|
| Project Evaluation Officer V | 1 | 1,081 |
| Chief Administrative Officer | 2 | 2,162 |
| Total Key Positions | 24 | 30,041 |
| Other Positions | | |
| Administrative | 140 | 45,071 |
| Support to Technical | 28 | 11,039 |
| Technical | 161 | 75,248 |
| Total Other Positions | 329 | 131,358 |
| For the difference between the Authorized and Actual Salaries | | 416 |
| Total Permanent Positions | 353 | 161,815 |
| Total Permanent Filled Positions | 290 | 136,764 |

C. Philippine National Volunteer Service Coordinating Agency**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|-----|--------|
| Permanent Positions | | |
| Key Positions | | |
| Executive Director III | 1 | 1,778 |
| Chief Volunteer Service Officer | 2 | 2,162 |
| Chief Administrative Officer | 1 | 1,081 |
| Total Key Positions | 4 | 5,021 |
| Other Positions | | |
| Administrative | 12 | 3,634 |
| Support to Technical | 4 | 1,484 |
| Technical | 10 | 5,328 |
| Total Other Positions | 26 | 10,446 |
| For the difference between the Authorized and Actual Salaries | | 190 |
| Total Permanent Positions | 30 | 15,657 |
| Total Permanent Filled Positions | 27 | 13,735 |

D. Public-Private Partnership Center of the Philippines**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---------------------|-----|--------|
| Permanent Positions | | |

Key Positions

| | | |
|------------------------------------|-----------|---------------|
| Executive Director V | 1 | 2,270 |
| Deputy Executive Director V | 2 | 4,018 |
| Director IV | 6 | 10,668 |
| Director III | 4 | 6,292 |
| Attorney V | 2 | 2,464 |
| Information Officer V | 1 | 1,081 |
| Training Specialist V | 1 | 1,081 |
| Chief Administrative Officer | 3 | 3,243 |
| Project Evaluation Officer V | 2 | 2,162 |
| Project Development Officer V | 5 | 5,405 |
| Planning Officer V | 2 | 2,162 |
| Information Technology Officer III | 1 | 1,081 |
| | <u>30</u> | <u>41,927</u> |

Total Key Positions**Other Positions**

| | | |
|----------------------|------------|---------------|
| Administrative | 23 | 10,303 |
| Support to Technical | 18 | 10,913 |
| Technical | 72 | 40,477 |
| | <u>113</u> | <u>61,693</u> |

Total Other Positions**For the difference between the Authorized and Actual Salaries****Total Permanent Positions****Total Permanent Filled Positions**

| | | |
|--|------------|----------------|
| | <u>113</u> | <u>61,693</u> |
| | | <u>821</u> |
| | <u>143</u> | <u>104,441</u> |
| | <u>106</u> | <u>80,597</u> |

E. Philippine Statistical Research and Training Institute**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|------------------------------------|-----------|---------------|
| Permanent Positions | | |
| Key Positions | | |
| Executive Director III | 1 | 1,778 |
| Chief Statistical Specialist | 2 | 2,162 |
| Information Technology Officer III | 1 | 1,081 |
| Chief Administrative Officer | 1 | 1,081 |
| Member (Ex-Officio) | 6 | |
| Chairman (Ex-Officio) | 1 | |
| | <u>5</u> | <u>6,102</u> |
| Total Key Positions | | |
| Other Positions | | |
| Administrative | 15 | 5,828 |
| Support to Technical | 2 | 1,000 |
| Technical | 34 | 16,285 |
| | <u>51</u> | <u>23,113</u> |
| Total Other Positions | | |

For the difference between the Authorized and Actual Salaries

286

Total Permanent Positions

56

29,501

Total Permanent Filled Positions

45

23,931

F. Philippine Statistics Authority**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|-------|-----------|
| Permanent Positions | | |
| Key Positions | | |
| National Statistician | 1 | 2,270 |
| Deputy National Statistician | 4 | 8,037 |
| Assistant National Statistician | 14 | 24,892 |
| Director III | 4 | 6,292 |
| Director II | 17 | 23,664 |
| Chief Administrative Officer | 20 | 21,620 |
| Planning Officer V | 1 | 1,081 |
| Chief Accountant | 1 | 1,081 |
| Internal Auditor V | 1 | 1,081 |
| Information Technology Officer III | 9 | 9,729 |
| Information Officer V | 1 | 1,081 |
| Project Development Officer V | 3 | 3,243 |
| Project Evaluation Officer V | 1 | 1,081 |
| Registration Officer V | 5 | 5,405 |
| Chief Statistical Specialist | 132 | 142,692 |
| Total Key Positions | 214 | 253,249 |
| Other Positions | | |
| Administrative | 1,062 | 326,656 |
| Support to Technical | 11 | 5,688 |
| Technical | 1,995 | 886,918 |
| Total Other Positions | 3,068 | 1,219,262 |
| For the difference between the Authorized and Actual Salaries | | 3,544 |
| Total Permanent Positions | 3,282 | 1,476,055 |
| Total Permanent Filled Positions | 2,791 | 1,238,013 |

G. Tariff Commission**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|-------------------------|-----|--------|
| Permanent Positions | | |
| Key Positions | | |
| Commission Chairman III | 1 | 2,270 |
| Commission Member III | 2 | 4,018 |

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| | | |
|---|-----|--------|
| Director III | 2 | 3,146 |
| Director II | 1 | 1,392 |
| Attorney V | 1 | 1,232 |
| Chief Tariff Specialist | 4 | 4,324 |
| Chief Administrative Officer | 2 | 2,162 |
| Information Technology Officer III | 1 | 1,081 |
| | | |
| Total Key Positions | 14 | 19,625 |
| | | |
| Other Positions | | |
| | | |
| Administrative | 45 | 16,688 |
| Support to Technical | 5 | 2,562 |
| Technical | 47 | 25,712 |
| | | |
| Total Other Positions | 97 | 44,962 |
| | | |
| For the difference between the Authorized and Actual Salaries | | 717 |
| | | |
| Total Permanent Positions | 111 | 65,304 |
| | | |
| Total Permanent Filled Positions | 71 | 44,218 |

XXVIII. PRESIDENTIAL COMMUNICATIONS OFFICE**A. Presidential Communications Office (Proper)****STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|-----|---------|
| Permanent Positions | | |
| Key Positions | | |
| Press Secretary | 1 | 3,341 |
| Department Undersecretary | 8 | 18,163 |
| Director V | 1 | 2,009 |
| Department Assistant Secretary | 11 | 22,101 |
| Head Executive Assistant | 1 | 1,573 |
| Director III | 9 | 14,160 |
| Director II | 1 | 1,392 |
| Director I | 2 | 2,465 |
| Attorney V | 1 | 1,232 |
| Information Technology Officer III | 1 | 1,081 |
| Information Officer V | 1 | 1,081 |
| Executive News Editor | 1 | 1,081 |
| Chief Administrative Officer | 4 | 4,324 |
| Planning Officer V | 2 | 2,162 |
| Chief Accountant | 1 | 1,081 |
| Project Development Officer V | 1 | 1,081 |
| Total Key Positions | 46 | 78,327 |
| Other Positions | | |
| Administrative | 156 | 70,579 |
| Support to Technical | 31 | 17,088 |
| Technical | 26 | 12,351 |
| Total Other Positions | 213 | 100,018 |
| For the difference between the Authorized and Actual Salaries | | 433 |
| Total Permanent Positions | 259 | 178,778 |
| Total Permanent Filled Positions | 184 | 128,277 |

B. Bureau of Communications Services**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|-----------------------|-----|--------|
| Permanent Positions | | |
| Key Positions | | |
| Director IV | 1 | 1,778 |
| Information Officer V | 1 | 1,081 |
| Planning Officer V | 1 | 1,081 |

| | | |
|--|-----------|---------------|
| Production Planning and Control Officer V | 1 | 1,081 |
| Chief Administrative Officer | 1 | 1,081 |
| Total Key Positions | 5 | 6,102 |
| Other Positions | | |
| Administrative | 61 | 16,916 |
| Support to Technical | 6 | 3,837 |
| Technical | 22 | 11,838 |
| Total Other Positions | 89 | 32,591 |
| For the difference between the Authorized and Actual Salaries | | 390 |
| Total Permanent Positions | 94 | 39,083 |
| Total Permanent Filled Positions | 67 | 25,707 |

C. National Printing Office**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|--|------------|----------------|
| Permanent Positions | | |
| Key Positions | | |
| Director IV | 1 | 1,778 |
| Director III | 1 | 1,573 |
| Superintendent of Printing | 1 | 1,392 |
| Assistant Superintendent of Printing | 1 | 1,232 |
| Engineer V | 1 | 1,081 |
| Printing Operation Chief | 4 | 4,324 |
| Chief Administrative Officer | 2 | 2,162 |
| Sales and Promotion Supervisor V | 1 | 1,081 |
| Production Planning and Control Officer V | 1 | 1,081 |
| Total Key Positions | 13 | 15,704 |
| Other Positions | | |
| Administrative | 202 | 55,360 |
| Support to Technical | 27 | 10,790 |
| Technical | 247 | 80,938 |
| Total Other Positions | 476 | 147,088 |
| For the difference between the Authorized and Actual Salaries | | 2,018 |
| Total Permanent Positions | 489 | 164,810 |
| Total Permanent Filled Positions | 321 | 9,436 |

D. News and Information Bureau**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|-----|---------|
| Permanent Positions | | |
| Key Positions | | |
| Director IV | 1 | 1,778 |
| Director III | 1 | 1,573 |
| Chief Administrative Officer | 1 | 1,081 |
| Media Accreditation and Relations Officer V | 1 | 1,081 |
| Executive News Editor | 2 | 2,162 |
| | | |
| Total Key Positions | 6 | 7,675 |
| Other Positions | | |
| Administrative | 58 | 16,265 |
| Support to Technical | 20 | 6,525 |
| Technical | 179 | 83,759 |
| | | |
| Total Other Positions | 257 | 106,549 |
| | | |
| For the difference between the Authorized and Actual Salaries | | 1,723 |
| | | |
| Total Permanent Positions | 263 | 115,947 |
| | | |
| Total Permanent Filled Positions | 150 | 71,227 |

E. Philippine Information Agency**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|------------------------------|-----|---------|
| Permanent Positions | | |
| Key Positions | | |
| Director VI | 1 | 2,270 |
| Director V | 5 | 10,046 |
| Director IV | 4 | 7,112 |
| Information Officer V | 22 | 23,782 |
| Chief Administrative Officer | 2 | 2,162 |
| | | |
| Total Key Positions | 34 | 45,372 |
| Other Positions | | |
| Administrative | 173 | 54,792 |
| Support to Technical | 33 | 11,245 |
| Technical | 222 | 109,744 |
| | | |
| Total Other Positions | 428 | 175,781 |

| | | |
|---|-----|---------|
| For the difference between the Authorized and Actual Salaries | | 3,373 |
| Total Permanent Positions | 462 | 224,526 |
| Total Permanent Filled Positions | 374 | 187,624 |

G. Presidential Broadcast Service - Bureau of Broadcast Services**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|-----|---------|
| Permanent Positions | | |
| Key Positions | | |
| Director IV | 1 | 1,778 |
| Director III | 1 | 1,573 |
| Broadcast Operations Chief | 5 | 5,405 |
| Engineer V | 1 | 1,081 |
| Chief Administrative Officer | 2 | 2,162 |
| Total Key Positions | 10 | 11,999 |
| Other Positions | | |
| Administrative | 226 | 67,289 |
| Support to Technical | 38 | 16,862 |
| Technical | 694 | 302,354 |
| Total Other Positions | 958 | 386,505 |
| For the difference between the Authorized and Actual Salaries | | 5,579 |
| Total Permanent Positions | 968 | 404,083 |
| Total Permanent Filled Positions | 477 | 205,072 |

G. Presidential Broadcast Staff (RTVM)**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|----------------------------------|-----|--------|
| Permanent Positions | | |
| Key Positions | | |
| Executive Director III | 1 | 1,778 |
| Development Management Officer V | 1 | 1,081 |
| Media Production Specialist V | 2 | 2,162 |
| Chief Administrative Officer | 1 | 1,081 |
| Total Key Positions | 5 | 6,102 |
| Other Positions | | |
| Administrative | 34 | 9,605 |

| | | |
|---|-------------------|----------------------|
| Support to Technical | 16 | 6,305 |
| Technical | <u>78</u> | <u>32,879</u> |
| Total Other Positions | <u>128</u> | <u>48,789</u> |
| For the difference between the Authorized and Actual Salaries | | <u>1,548</u> |
| Total Permanent Positions | <u>133</u> | <u>56,439</u> |
| Total Permanent Filled Positions | <u><u>114</u></u> | <u><u>47,247</u></u> |

XXIX. OTHER EXECUTIVE OFFICES**A. Anti-Red Tape Authority****STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|-----|---------|
| Permanent Positions | | |
| Key Positions | | |
| Director-General | 1 | 3,341 |
| Deputy Director-General | 3 | 6,810 |
| Director IV | 5 | 8,890 |
| Attorney VI | 2 | 2,784 |
| Project Development Officer V | 11 | 11,891 |
| Special Investigator V | 1 | 1,081 |
| Chief Administrative Officer | 11 | 11,890 |
| Total Key Positions | 34 | 46,687 |
| Other Positions | | |
| Administrative | 54 | 22,587 |
| Technical | 128 | 70,802 |
| Total Other Positions | 182 | 93,389 |
| For the difference between the Authorized and Actual Salaries | | |
| Total Permanent Positions | 216 | 140,076 |
| Total Permanent Filled Positions | 156 | 103,733 |

B. Climate Change Commission**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|-----|--------|
| Permanent Positions | | |
| Key Positions | | |
| Department Secretary | 1 | 3,341 |
| Commission Member IV | 2 | 4,541 |
| Deputy Executive Director V | 1 | 2,009 |
| Attorney V | 1 | 1,232 |
| Information Officer V | 1 | 1,081 |
| International Science Relations Officer V | 1 | 1,081 |
| Chief Administrative Officer | 1 | 1,081 |
| Planning Officer V | 2 | 2,162 |
| Chairman (Ex-Officio) | 1 | |
| Total Key Positions | 10 | 16,528 |

| | | |
|---|-------|--------|
| Other Positions | | |
| Administrative | 36 | 18,707 |
| Technical | 30 | 16,101 |
| | <hr/> | <hr/> |
| Total Other Positions | 66 | 34,808 |
| | <hr/> | <hr/> |
| For the difference between the Authorized and Actual Salaries | | 45 |
| | <hr/> | <hr/> |
| Total Permanent Positions | 76 | 51,381 |
| | <hr/> | <hr/> |
| Total Permanent Filled Positions | 61 | 42,951 |
| | <hr/> | <hr/> |

C. Commission on Filipinos Overseas**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|-------|--------|
| Permanent Positions | | |
| Key Positions | | |
| Commission Chairman IV | 1 | 3,341 |
| Executive Director V | 1 | 2,270 |
| Head Executive Assistant | 1 | 1,573 |
| Information Technology Officer III | 1 | 1,081 |
| Chief Emigrant Services Officer | 3 | 3,243 |
| Chief Administrative Officer | 1 | 1,081 |
| Member (Ex-Officio) | 1 | |
| Vice-Chairman (Ex-Officio) | 1 | |
| | <hr/> | <hr/> |
| Total Key Positions | 8 | 12,589 |
| | <hr/> | <hr/> |
| Other Positions | | |
| Administrative | 27 | 10,332 |
| Technical | 51 | 27,672 |
| | <hr/> | <hr/> |
| Total Other Positions | 78 | 38,004 |
| | <hr/> | <hr/> |
| For the difference between the Authorized and Actual Salaries | | 681 |
| | <hr/> | <hr/> |
| Total Permanent Positions | 86 | 51,274 |
| | <hr/> | <hr/> |
| Total Permanent Filled Positions | 67 | 40,137 |
| | <hr/> | <hr/> |

D. Commission on Higher Education**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---------------------|-----|--------|
| Permanent Positions | | |

Key Positions

| | | |
|-------------------------------------|----|--------|
| Board Chairman IV | 1 | 3,341 |
| Commission Chairman IV | 1 | 3,341 |
| Commission Member IV | 4 | 9,082 |
| Commissioner III | 4 | 9,082 |
| Executive Director IV | 2 | 4,018 |
| Deputy Executive Director IV | 1 | 1,778 |
| Director IV | 22 | 39,116 |
| Director III | 6 | 9,438 |
| Attorney V | 2 | 2,464 |
| Information Technology Officer III | 1 | 1,081 |
| Financial and Management Officer II | 1 | 1,081 |
| Chief Education Program Specialist | 30 | 32,430 |
| Chief Administrative Officer | 19 | 20,539 |
| Chief Accountant | 2 | 2,162 |

| | | |
|----------------------------|-----------|----------------|
| Total Key Positions | 96 | 138,953 |
|----------------------------|-----------|----------------|

Other Positions

| | | |
|----------------------|-----|---------|
| Administrative | 280 | 97,670 |
| Support to Technical | 3 | 1,860 |
| Technical | 312 | 193,934 |

| | | |
|------------------------------|------------|----------------|
| Total Other Positions | 595 | 293,464 |
|------------------------------|------------|----------------|

| | | |
|---|--|-------|
| For the difference between the Authorized and Actual Salaries | | 7,256 |
|---|--|-------|

| | | |
|----------------------------------|------------|----------------|
| Total Permanent Positions | 691 | 439,673 |
|----------------------------------|------------|----------------|

| | | |
|---|------------|----------------|
| Total Permanent Filled Positions | 526 | 343,925 |
|---|------------|----------------|

E. Commission on the Filipino Language**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|------------------------------|----------|---------------|
| Permanent Positions | | |
| Key Positions | | |
| Commission Chairman IV | 1 | 3,341 |
| Commission Member IV | 2 | 4,541 |
| Director IV | 1 | 1,778 |
| Chief Language Researcher | 4 | 4,324 |
| Chief Administrative Officer | 1 | 1,081 |
| Total Key Positions | 9 | 15,065 |
| Other Positions | | |
| Administrative | 26 | 8,600 |
| Support to Technical | 1 | 858 |
| Technical | 29 | 17,734 |

| | | |
|---|----|--------|
| Total Other Positions | 56 | 27,192 |
| For the difference between the Authorized and Actual Salaries | | 737 |
| Total Permanent Positions | 65 | 42,994 |
| Total Permanent Filled Positions | 49 | 35,210 |

F. Dangerous Drugs Board**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|-----|--------|
| Permanent Positions | | |
| Key Positions | | |
| Board Chairman IV | 1 | 3,341 |
| Executive Director V | 1 | 2,270 |
| Board Member IV | 2 | 4,540 |
| Deputy Executive Director V | 2 | 4,018 |
| Attorney V | 1 | 1,232 |
| Health Education and Promotion Officer V | 1 | 1,081 |
| Chief Administrative Officer | 1 | 1,081 |
| Statistician V | 1 | 1,081 |
| Information Technology Officer III | 1 | 1,081 |
| Member (Ex-Officio) | 5 | |
| Chairman (Ex-Officio) | 1 | |
| Total Key Positions | 11 | 19,725 |
| Other Positions | | |
| Administrative | 76 | 21,853 |
| Support to Technical | 14 | 6,585 |
| Technical | 49 | 24,924 |
| Total Other Positions | 139 | 53,362 |
| For the difference between the Authorized and Actual Salaries | | 834 |
| Total Permanent Positions | 150 | 73,921 |
| Total Permanent Filled Positions | 99 | 47,809 |

G. Energy Regulatory Commission**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---------------------|-----|--------|
| Permanent Positions | | |
| Key Positions | | |

| | | |
|---|------------|----------------|
| Commission Chairman IV | 1 | 3,099 |
| Commission Member IV | 4 | 9,917 |
| Executive Director III | 1 | 2,066 |
| Director III | 7 | 11,570 |
| Head Executive Assistant | 1 | 1,124 |
| Administrative Officer V | 5 | 5,622 |
| Attorney V | 5 | 5,622 |
| Chief Energy Regulation Officer | 11 | 12,368 |
| Engineer V | 1 | 1,124 |
| Financial and Management Officer II | 1 | 1,124 |
| Information Officer V | 2 | 2,250 |
| Information Technology Officer III | 1 | 1,124 |
| Planning Officer V | 1 | 1,124 |
| | <u>41</u> | <u>58,134</u> |
| Total Key Positions | | |
| Other Positions | | |
| Administrative | 131 | 56,605 |
| Technical | 217 | 130,061 |
| | <u>348</u> | <u>186,666</u> |
| Total Other Positions | | |
| For the difference between the Authorized and Actual Salaries | | <u>1,994</u> |
| Total Permanent Positions | <u>389</u> | <u>246,794</u> |
| Less: No. and Amount of Salary Lapses/Savings from Unfilled Positions/Chargeable Against Savings | <u>68</u> | <u>43,379</u> |
| Total Permanent Filled Positions | <u>321</u> | <u>203,415</u> |

H. Film Development Council of the Philippines**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|-------------------------------|-----------|---------------|
| Permanent Positions | | |
| Key Positions | | |
| Council Chairman III | 1 | 2,270 |
| Executive Director III | 1 | 1,778 |
| Chief Administrative Officer | 1 | 1,081 |
| Project Development Officer V | 2 | 2,162 |
| | <u>5</u> | <u>7,291</u> |
| Total Key Positions | | |
| Other Positions | | |
| Administrative | 10 | 4,426 |
| Support to Technical | 2 | 882 |
| Technical | 17 | 8,162 |
| | <u>29</u> | <u>13,470</u> |
| Total Other Positions | | |

| | | |
|---|----|--------|
| For the difference between the Authorized and Actual Salaries | | 72 |
| Total Permanent Positions | 34 | 20,833 |
| Total Permanent Filled Positions | 28 | 17,827 |

I. Games and Amusements Board**STAFFING SUMMARY**

(Amount In Thousand Pesos)

| | No. | Amount |
|---|-----|--------|
| Permanent Positions | | |
| Key Positions | | |
| Board Chairman II | 1 | 2,009 |
| Board Member II | 2 | 3,556 |
| Attorney V | 1 | 1,232 |
| Chief Sports and Games Regulation Officer | 3 | 3,243 |
| Chief Administrative Officer | 1 | 1,081 |
| Total Key Positions | 8 | 11,121 |
| Other Positions | | |
| Administrative | 42 | 17,627 |
| Support to Technical | 6 | 2,629 |
| Technical | 110 | 37,376 |
| Total Other Positions | 158 | 57,632 |
| For the difference between the Authorized and Actual Salaries | | 707 |
| Total Permanent Positions | 166 | 69,460 |
| Total Permanent Filled Positions | 135 | 55,209 |

J. Governance Commission for Government-Owned or Controlled Corporations**STAFFING SUMMARY**

(Amount In Thousand Pesos)

| | No. | Amount |
|--------------------------------|-----|--------|
| Permanent Positions | | |
| Key Positions | | |
| Commission Chairman IV | 1 | 3,341 |
| Commission Member IV | 2 | 4,541 |
| Director IV | 5 | 8,890 |
| Director III | 3 | 4,719 |
| Attorney V | 1 | 1,232 |
| Corporate Governance Officer V | 9 | 9,729 |
| Chief Administrative Officer | 4 | 4,324 |

| | | |
|---|-----|---------|
| Planning Officer V | 1 | 1,081 |
| Information Technology Officer III | 2 | 2,162 |
| | | |
| Total Key Positions | 28 | 40,019 |
| | | |
| Other Positions | | |
| Administrative | 33 | 14,029 |
| Support to Technical | 9 | 9,645 |
| Technical | 161 | 85,438 |
| | | |
| Total Other Positions | 203 | 109,112 |
| | | |
| For the difference between the Authorized and Actual Salaries | | 410 |
| | | |
| Total Permanent Positions | 231 | 149,541 |
| | | |
| Total Permanent Filled Positions | 78 | 67,625 |

K. Marawi Compensation Board

STAFFING SUMMARY

(Amount, In Thousand Pesos)

| | No. | Amount |
|----------------------------------|-----|--------|
| Permanent Positions | | |
| Key Positions | | |
| Chairperson | 1 | 3,341 |
| Board Member IV | 8 | 18,163 |
| Executive Director III | 1 | 1,778 |
| Head Executive Assistant | 1 | 1,573 |
| Attorney V | 1 | 1,232 |
| | | |
| Total Key Positions | 12 | 26,087 |
| | | |
| Other Positions | | |
| Administrative | 59 | 30,692 |
| Support to Technical | 1 | 350 |
| Technical | 10 | 6,368 |
| | | |
| Total Other Positions | 70 | 37,410 |
| | | |
| Total Permanent Positions | 82 | 63,497 |
| | | |
| Total Permanent Filled Positions | 56 | 46,671 |

L. Mindanao Development Authority

STAFFING SUMMARY

(Amount, In Thousand Pesos)

| | No. | Amount |
|--|------------|---------------|
| Permanent Positions | | |
| Key Positions | | |
| Chairperson | 1 | 3,341 |
| Executive Director V | 1 | 2,270 |
| Deputy Executive Director V | 1 | 2,009 |
| Director IV | 3 | 5,334 |
| Director III | 2 | 3,146 |
| Development Management Officer V | 10 | 10,810 |
| Chief Administrative Officer | 2 | 2,162 |
| Information Technology Officer III | 1 | 1,081 |
| Total Key Positions | 21 | 30,153 |
| Other Positions | | |
| Administrative | 31 | 9,343 |
| Support to Technical | 6 | 4,871 |
| Technical | 76 | 41,498 |
| Total Other Positions | 113 | 55,712 |
| For the difference between the Authorized and Actual Salaries | | 1,153 |
| Total Permanent Positions | 134 | 87,018 |
| Total Permanent Filled Positions | 111 | 77,076 |

M. Movie and Television Review and Classification Board**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|------------------------------|-----------|---------------|
| Permanent Positions | | |
| Key Positions | | |
| Board Chairman II | 1 | 2,009 |
| Executive Director II | 1 | 1,573 |
| Attorney V | 1 | 1,232 |
| Registration Officer V | 1 | 1,081 |
| Chief Administrative Officer | 1 | 1,081 |
| Vice Chairman (Ex-Officio) | 1 | |
| Member (Ex-Officio) | 30 | |
| Total Key Positions | 5 | 6,976 |
| Other Positions | | |
| Administrative | 23 | 7,731 |
| Support to Technical | 11 | 3,305 |
| Technical | 21 | 8,985 |
| Total Other Positions | 55 | 20,021 |

| | | |
|---|----|--------|
| For the difference between the Authorized and Actual Salaries | | 294 |
| Total Permanent Positions | 60 | 27,291 |
| Total Permanent Filled Positions | 52 | 24,516 |

N. National Commission for Culture and the Arts

N.1 National Commission for Culture and the Arts (Proper)

STAFFING SUMMARY

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|-----|--------|
| Permanent Positions | | |
| Key Positions | | |
| Executive Director III | 1 | 1,778 |
| Deputy Executive Director III | 2 | 3,147 |
| Chief Accountant | 1 | 1,081 |
| Planning Officer V | 2 | 2,162 |
| Chief Administrative Officer | 2 | 2,162 |
| Member (Ex-Officio) | 4 | |
| Chairman (Ex-Officio) | 1 | |
| Vice Chairman (Ex-Officio) | 1 | |
| Total Key Positions | 8 | 10,330 |
| Other Positions | | |
| Administrative | 19 | 6,805 |
| Support to Technical | 1 | 688 |
| Technical | 21 | 10,730 |
| Total Other Positions | 41 | 18,223 |
| For the difference between the Authorized and Actual Salaries | | 444 |
| Total Permanent Positions | 49 | 28,997 |
| Total Permanent Filled Positions | 45 | 26,814 |

N.2 National Historical Commission of the Philippines

STAFFING SUMMARY

(Amount, In Thousand Pesos)

| | No. | Amount |
|-------------------------------|-----|--------|
| Permanent Positions | | |
| Key Positions | | |
| Commission Chairman III | 1 | 2,270 |
| Executive Director III | 1 | 1,778 |
| Deputy Executive Director III | 2 | 3,147 |

| | | |
|---|-------|--------|
| Chief History Researcher | 3 | 3,243 |
| Chief Historic Sites Development Officer | 1 | 1,081 |
| Chief Administrative Officer | 1 | 1,081 |
| Chairman (Ex-Officio) | 1 | |
| Member (Part-Time) | 4 | |
| Member (Ex-Officio) | 4 | |
| | <hr/> | <hr/> |
| Total Key Positions | 9 | 12,600 |
| | <hr/> | <hr/> |
| Other Positions | | |
| Administrative | 71 | 18,779 |
| Support to Technical | 8 | 2,164 |
| Technical | 148 | 58,908 |
| | <hr/> | <hr/> |
| Total Other Positions | 227 | 79,851 |
| | <hr/> | <hr/> |
| For the difference between the Authorized and Actual Salaries | | 1,561 |
| | <hr/> | <hr/> |
| Total Permanent Positions | 236 | 94,012 |
| | <hr/> | <hr/> |
| Total Permanent Filled Positions | 182 | 73,676 |
| | <hr/> | <hr/> |

N.3 National Library of the Philippines (The National Library)

STAFFING SUMMARY

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|-------|--------|
| Permanent Positions | | |
| Key Positions | | |
| Director IV | 1 | 1,778 |
| Director III | 1 | 1,573 |
| Chief Administrative Officer | 1 | 1,081 |
| Librarian V | 7 | 7,567 |
| Information Technology Officer III | 1 | 1,081 |
| | <hr/> | <hr/> |
| Total Key Positions | 11 | 13,080 |
| | <hr/> | <hr/> |
| Other Positions | | |
| Administrative | 62 | 15,250 |
| Support to Technical | 7 | 1,694 |
| Technical | 80 | 40,100 |
| | <hr/> | <hr/> |
| Total Other Positions | 149 | 57,044 |
| | <hr/> | <hr/> |
| For the difference between the Authorized and Actual Salaries | | 1,187 |
| | <hr/> | <hr/> |
| Total Permanent Positions | 160 | 71,311 |
| | <hr/> | <hr/> |
| Total Permanent Filled Positions | 125 | 57,174 |
| | <hr/> | <hr/> |

N.4 National Archives of the Philippines (Records Management and Archives Office)**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|-----|--------|
| Permanent Positions | | |
| Key Positions | | |
| Executive Director III | 1 | 1,778 |
| Deputy Executive Director III | 2 | 3,147 |
| Chief Administrative Officer | 1 | 1,081 |
| Chief Records Management Analyst | 2 | 2,162 |
| Information Technology Officer III | 1 | 1,081 |
| Training Specialist V | 1 | 1,081 |
| Chief Archivist | 2 | 2,162 |
| Total Key Positions | 10 | 12,492 |
| Other Positions | | |
| Administrative | 51 | 11,653 |
| Support to Technical | 1 | 255 |
| Technical | 96 | 37,736 |
| Total Other Positions | 148 | 49,644 |
| For the difference between the Authorized and Actual Salaries | | 692 |
| Total Permanent Positions | 158 | 62,828 |
| Total Permanent Filled Positions | 128 | 51,769 |

O. National Commission of Senior Citizens**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|-------------------------------|-----|--------|
| Permanent Positions | | |
| Key Positions | | |
| Commission Chairman IV | 1 | 3,341 |
| Commission Member IV | 6 | 13,622 |
| Executive Director IV | 1 | 2,009 |
| Director IV | 10 | 17,780 |
| Head Executive Assistant | 1 | 1,573 |
| Director III | 1 | 1,573 |
| Attorney V | 1 | 1,232 |
| Planning Officer V | 1 | 1,081 |
| Information Officer V | 1 | 1,081 |
| Project Development Officer V | 11 | 11,891 |
| Chief Administrative Officer | 3 | 3,243 |
| Total Key Positions | 37 | 58,426 |

| | | |
|---|-----|---------|
| Other Positions | | |
| Administrative | 90 | 45,742 |
| Support to Technical | 11 | 6,142 |
| Technical | 68 | 36,830 |
| | | |
| Total Other Positions | 169 | 88,714 |
| | | |
| For the difference between the Authorized and Actual Salaries | | |
| | | |
| Total Permanent Positions | 206 | 147,140 |
| | | |
| Total Permanent Filled Positions | 40 | 37,575 |

P. National Intelligence Coordinating Agency**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|------------------------------------|-----|---------|
| Permanent Positions | | |
| Key Positions | | |
| Director VI | 1 | 2,270 |
| Director V | 2 | 4,018 |
| Director IV | 7 | 12,446 |
| Director III | 2 | 3,146 |
| Director II | 27 | 37,584 |
| Director I | 18 | 22,176 |
| Chief Accountant | 1 | 1,081 |
| Planning Officer V | 1 | 1,081 |
| National Intelligence Specialist V | 71 | 76,751 |
| Internal Auditor V | 1 | 1,081 |
| Information Technology Officer III | 1 | 1,081 |
| Chief Administrative Officer | 8 | 8,648 |
| | | |
| Total Key Positions | 140 | 171,363 |
| | | |
| Other Positions | | |
| Administrative | 131 | 37,504 |
| Support to Technical | 89 | 25,689 |
| Technical | 592 | 229,050 |
| | | |
| Total Other Positions | 812 | 292,243 |
| | | |
| Total Permanent Positions | 952 | 463,606 |
| | | |
| Total Permanent Filled Positions | 872 | 436,668 |

Q. National Security Council**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|--|------------|----------------|
| Permanent Positions | | |
| Key Positions | | |
| Director-General | 1 | 3,341 |
| Deputy Director-General | 3 | 6,811 |
| Assistant Director-General | 6 | 12,055 |
| Director V | 1 | 2,009 |
| Director IV | 3 | 5,334 |
| Head Executive Assistant | 1 | 1,573 |
| Director III | 6 | 9,438 |
| National Security Specialist V | 14 | 15,134 |
| | <u>35</u> | <u>55,695</u> |
| Total Key Positions | | |
| | <u>35</u> | <u>55,695</u> |
| Other Positions | | |
| Administrative | 38 | 14,236 |
| Support to Technical | 11 | 3,156 |
| Technical | 51 | 32,426 |
| | <u>100</u> | <u>49,818</u> |
| Total Other Positions | | |
| | <u>100</u> | <u>49,818</u> |
| For the difference between the Authorized and Actual Salaries | | |
| | | <u>1,994</u> |
| Total Permanent Positions | | |
| | <u>135</u> | <u>107,507</u> |
| Total Permanent Filled Positions | | |
| | <u>107</u> | <u>83,933</u> |

R. Optical Media Board**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|------------------------------|-----------|---------------|
| Permanent Positions | | |
| Key Positions | | |
| Board Chairman II | 1 | 2,009 |
| Executive Director II | 1 | 1,573 |
| Attorney V | 1 | 1,232 |
| Licensing Officer V | 1 | 1,081 |
| Intelligence Officer V | 1 | 1,081 |
| Chief Administrative Officer | 1 | 1,081 |
| Member (Ex-Officio) | 8 | |
| | <u>6</u> | <u>8,057</u> |
| Total Key Positions | | |
| | <u>6</u> | <u>8,057</u> |
| Other Positions | | |
| Administrative | 29 | 9,531 |
| Support to Technical | 8 | 4,571 |
| Technical | 49 | 21,371 |
| | <u>86</u> | <u>35,473</u> |
| Total Other Positions | | |
| | <u>86</u> | <u>35,473</u> |

| | | |
|---|----|--------|
| For the difference between the Authorized and Actual Salaries | | 564 |
| Total Permanent Positions | 92 | 44,094 |
| Total Permanent Filled Positions | 66 | 32,341 |

S. Philippine Competition Commission**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|-----|---------|
| Permanent Positions | | |
| Key Positions | | |
| Chairman | 1 | 6,473 |
| Commissioner | 4 | 17,071 |
| PCC Executive Director | 1 | 2,643 |
| PCC Director IV | 7 | 15,778 |
| PCC Director III | 5 | 8,109 |
| PCC Head Executive Assistant | 1 | 1,641 |
| PCC Executive Assistant V | 1 | 1,147 |
| PCC Attorney V | 5 | 7,425 |
| PCC Economist V | 3 | 3,441 |
| PCC Information Technology Officer III | 1 | 1,164 |
| PCC Chief Administrative Officer | 3 | 3,459 |
| PCC Chief Accountant | 1 | 1,147 |
| PCC Planning Officer V | 1 | 1,164 |
| PCC Investigation Agent V | 1 | 1,147 |
| PCC Competition Policy Research Officer V | 1 | 1,147 |
| PCC Information Officer V | 1 | 1,164 |
| PCC Training Specialist V | 1 | 1,147 |
| Total Key Positions | 38 | 75,267 |
| Other Positions | | |
| Administrative | 92 | 42,379 |
| Support to Technical | 18 | 6,513 |
| Technical | 96 | 66,437 |
| Total Other Positions | 206 | 115,329 |
| For the difference between the Authorized and Actual Salaries | | |
| Total Permanent Positions | 244 | 189,713 |
| Total Permanent Filled Positions | 244 | 189,713 |

T. Philippine Drug Enforcement Agency**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|--|--------------|------------------|
| Permanent Positions | | |
| Key Positions | | |
| Director VI | 1 | 2,270 |
| Director V | 2 | 4,018 |
| Director III | 28 | 44,044 |
| Director II | 23 | 32,016 |
| Attorney V | 4 | 4,928 |
| Chief Accountant | 1 | 1,081 |
| Intelligence Officer V | 3 | 3,243 |
| Chemist V | 3 | 3,243 |
| Information Technology Officer III | 1 | 1,081 |
| Information Officer V | 2 | 2,162 |
| Dangerous Drugs Regulation Officer V | 2 | 2,162 |
| Internal Auditor V | 1 | 1,081 |
| Investigation Agent V | 112 | 121,072 |
| Planning Officer V | 1 | 1,081 |
| Training Specialist V | 1 | 1,081 |
| Special Investigator V | 1 | 1,081 |
| Chief Administrative Officer | 24 | 25,944 |
| Total Key Positions | 210 | 251,588 |
| Other Positions | | |
| Administrative | 458 | 133,061 |
| Support to Technical | 417 | 167,657 |
| Technical | 2,108 | 891,102 |
| Total Other Positions | 2,983 | 1,191,820 |
| For the difference between the Authorized and Actual Salaries | | 21,408 |
| Total Permanent Positions | 3,193 | 1,464,816 |
| Total Permanent Filled Positions | 2,893 | 1,334,239 |

U. Philippine Racing Commission**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|-----|--------|
| Permanent Positions | | |
| Key Positions | | |
| Executive Director III | 1 | 1,778 |
| Deputy Executive Director III | 1 | 1,573 |
| Attorney V | 1 | 1,232 |
| Registration Officer V | 1 | 1,081 |
| Chief Sports and Games Regulation Officer | 2 | 2,162 |
| Chief Accountant | 1 | 1,081 |

| | | |
|---|----|--------|
| Chairman (Ex-Officio) | 1 | |
| Member (Ex-Officio) | 6 | |
| Total Key Positions | 7 | 8,907 |
| Other Positions | | |
| Administrative | 39 | 12,959 |
| Support to Technical | 4 | 2,277 |
| Technical | 43 | 17,294 |
| Total Other Positions | 86 | 32,530 |
| For the difference between the Authorized and Actual Salaries | | 722 |
| Total Permanent Positions | 93 | 42,159 |
| Total Permanent Filled Positions | 70 | 32,523 |

V. Philippine Space Agency

STAFFING SUMMARY

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|-----|---------|
| Permanent Positions | | |
| Key Positions | | |
| Director-General | 1 | 3,341 |
| Deputy Director-General | 3 | 6,811 |
| Director IV | 6 | 10,668 |
| Head Executive Assistant | 1 | 1,573 |
| Attorney V | 1 | 1,232 |
| Chief Science Research Specialist | 10 | 10,810 |
| Chief Administrative Officer | 3 | 3,243 |
| Planning Officer V | 1 | 1,081 |
| Information Technology Officer III | 1 | 1,081 |
| Project Development Officer V | 1 | 1,081 |
| Information Officer V | 1 | 1,081 |
| Total Key Positions | 29 | 42,002 |
| Other Positions | | |
| Administrative | 54 | 26,665 |
| Technical | 111 | 59,988 |
| Total Other Positions | 165 | 86,653 |
| For the difference between the Authorized and Actual Salaries | | 65 |
| Total Permanent Positions | 194 | 128,720 |
| Total Permanent Filled Positions | 118 | 79,993 |

W. Philippine Sports Commission**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|-------|--------|
| Permanent Positions | | |
| Key Positions | | |
| Commission Chairman III | 1 | 2,270 |
| Commission Member III | 4 | 8,037 |
| Executive Director III | 1 | 1,778 |
| Deputy Executive Director III | 2 | 3,146 |
| Chief Administrative Officer | 2 | 2,162 |
| Chief Sports and Games Regulation Officer | 2 | 2,162 |
| Chief Accountant | 1 | 1,081 |
| Project Development Officer V | 1 | 1,081 |
| | <hr/> | <hr/> |
| Total Key Positions | 14 | 21,717 |
| Other Positions | | |
| Administrative | 73 | 21,029 |
| Support to Technical | 10 | 4,327 |
| Technical | 30 | 16,303 |
| | <hr/> | <hr/> |
| Total Other Positions | 113 | 41,659 |
| | <hr/> | <hr/> |
| For the difference between the Authorized and Actual Salaries | | 1,308 |
| | <hr/> | <hr/> |
| Total Permanent Positions | 127 | 64,684 |
| | <hr/> | <hr/> |
| Total Permanent Filled Positions | 100 | 52,574 |
| | <hr/> | <hr/> |

X. Presidential Legislative Liaison Office**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|--|-------|--------|
| Permanent Positions | | |
| Key Positions | | |
| Presidential Adviser on Legislative Affairs | 1 | 3,341 |
| Presidential Legislative Assistant | 2 | 4,541 |
| Presidential Legislative Liaison Officer III | 3 | 6,027 |
| Presidential Legislative Liaison Officer II | 3 | 5,334 |
| Head Executive Assistant | 1 | 1,573 |
| Presidential Legislative Liaison Officer I | 8 | 8,648 |
| Chief Administrative Officer | 1 | 1,081 |
| | <hr/> | <hr/> |
| Total Key Positions | 19 | 30,545 |
| | <hr/> | <hr/> |

| | | |
|---|-------------|-------------|
| Other Positions | | |
| Administrative | 35 | 15,121 |
| Technical | 8 | 5,706 |
| | <hr/> | <hr/> |
| Total Other Positions | 43 | 20,827 |
| | <hr/> | <hr/> |
| For the difference between the Authorized and Actual Salaries | | 865 |
| | <hr/> | <hr/> |
| Total Permanent Positions | 62 | 52,237 |
| | <hr/> | <hr/> |
| Total Permanent Filled Positions | 42 | 41,291 |
| | <hr/> <hr/> | <hr/> <hr/> |

Y. Presidential Management Staff**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|-------------|-------------|
| Permanent Positions | | |
| Key Positions | | |
| Department Secretary | 1 | 3,341 |
| Director VI | 7 | 15,892 |
| Director V | 12 | 24,110 |
| Director IV | 16 | 28,448 |
| Director III | 10 | 15,730 |
| Attorney V | 1 | 1,232 |
| Chief Accountant | 1 | 1,081 |
| Presidential Staff Officer VI | 31 | 33,510 |
| Planning Officer V | 2 | 2,162 |
| Chief Administrative Officer | 9 | 9,729 |
| | <hr/> | <hr/> |
| Total Key Positions | 90 | 135,235 |
| | <hr/> | <hr/> |
| Other Positions | | |
| Administrative | 186 | 71,459 |
| Support to Technical | 14 | 9,368 |
| Technical | 189 | 105,678 |
| | <hr/> | <hr/> |
| Total Other Positions | 389 | 186,505 |
| | <hr/> | <hr/> |
| For the difference between the Authorized and Actual Salaries | | 3,621 |
| | <hr/> | <hr/> |
| Total Permanent Positions | 479 | 325,361 |
| | <hr/> | <hr/> |
| Total Permanent Filled Positions | 262 | 178,452 |
| | <hr/> <hr/> | <hr/> <hr/> |

XXX. THE JUDICIARY**A. Supreme Court of the Philippines and the Lower Courts****STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|--|-------|-----------|
| Permanent Positions | | |
| Key Positions | | |
| Chief Justice of the Supreme Court | 1 | 3,983 |
| PHILJA Chancellor | 1 | 3,341 |
| Associate Justice of the Supreme Court | 14 | 46,777 |
| Court Administrator of the Supreme Court | 1 | 2,270 |
| PHILJA Vice-Chancellor | 1 | 2,270 |
| Assistant Court Administrator of the Supreme Court | 3 | 6,810 |
| Executive Clerk of Court V | 1 | 2,270 |
| Council Member IV | 4 | 9,082 |
| Deputy Court Administrator of the Supreme Court | 3 | 6,810 |
| Jurisconsult | 1 | 2,270 |
| Chief Justice Staff Head | 2 | 4,018 |
| Director V | 3 | 6,027 |
| PHILJA Executive Secretary | 1 | 2,009 |
| Regional Trial Court Judge | 1,364 | 2,740,527 |
| Executive Clerk of Court IV | 4 | 8,036 |
| Shari'a District Court Judge | 5 | 10,046 |
| Municipal Trial Court Judge | 366 | 650,767 |
| Shari'a Circuit Court Judge | 51 | 90,681 |
| Municipal Circuit Trial Court Judge | 468 | 832,128 |
| Metro Trial Court Judge | 169 | 300,491 |
| Judicial Staff Head | 28 | 49,785 |
| Director IV | 29 | 51,562 |
| City Trial Court Judge | 263 | 467,628 |
| Executive Clerk of Court III | 3 | 5,334 |
| Court Attorney VI | 186 | 292,665 |
| Director III | 24 | 37,754 |
| Head Executive Assistant | 1 | 1,573 |
| Clerk of Court VII | 10 | 13,925 |
| Court Attorney V | 54 | 75,192 |
| Director II | 2 | 2,784 |
| PHILJA Attorney V | 2 | 2,785 |
| PHILJA Attorney IV | 6 | 7,392 |
| Medical Officer V | 1 | 1,232 |
| Director I | 2 | 2,465 |
| Court Attorney IV | 82 | 101,046 |
| Clerk of Court VI | 316 | 389,399 |
| Chief Judicial Staff Officer | 3 | 3,696 |
| Assistant Superintendent of Printing | 1 | 1,232 |
| Supply Officer V | 2 | 2,162 |
| Statistician V | 1 | 1,081 |
| Security Officer V | 1 | 1,081 |
| Project Development Officer V | 3 | 3,243 |
| Planning Officer V | 1 | 1,081 |
| PHILJA Attorney III | 2 | 2,162 |
| Librarian V | 2 | 2,162 |

| | | |
|--|---------------|-------------------|
| Information Technology Officer III | 6 | 6,486 |
| Information Officer V | 2 | 2,162 |
| Human Resource Management Officer V | 8 | 8,648 |
| Fiscal Examiner V | 2 | 2,162 |
| Fiscal Controller V | 1 | 1,081 |
| Financial and Management Officer II | 2 | 2,162 |
| Engineer V | 1 | 1,081 |
| Development Management Officer V | 1 | 1,081 |
| Management and Audit Analyst V | 3 | 3,243 |
| Court Attorney III | 1 | 1,081 |
| Clerk of Court V | 1,295 | 1,399,812 |
| Chief Accountant | 1 | 1,081 |
| Records Officer V | 12 | 12,972 |
| Cashier V | 3 | 3,243 |
| Building Official | 1 | 1,081 |
| Budget Officer V | 2 | 2,162 |
| Administrative Officer V (for Judiciary and Congress) | 7 | 7,567 |
| Clerk of Court IV | 79 | 75,842 |
| Total Key Positions | 4,915 | 7,783,981 |
| Other Positions | | |
| Administrative | 11,085 | 2,349,405 |
| Support to Technical | 19,940 | 6,155,428 |
| Technical | 2,578 | 1,423,832 |
| Total Other Positions | 33,603 | 9,928,665 |
| For the difference between the Authorized and Actual Salaries | | 401,605 |
| Total Permanent Positions | 38,518 | 18,114,251 |
| Total Permanent Filled Positions | 26,037 | 12,433,137 |

B. Presidential Electoral Tribunal**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|--|-----------|---------------|
| Permanent Positions | | |
| Key Positions | | |
| Clerk of the Electoral Tribunal | 1 | 2,270 |
| Deputy Clerk of the Electoral Tribunal | 1 | 2,009 |
| Chief Judicial Staff Officer | 20 | 24,646 |
| Total Key Positions | 22 | 28,925 |
| Other Positions | | |
| Administrative | 5 | 935 |
| Support to Technical | 55 | 12,659 |
| Technical | 69 | 52,740 |

| | | |
|---|-----|--------|
| Total Other Positions | 129 | 66,334 |
| For the difference between the Authorized and Actual Salaries | | 135 |
| Total Permanent Positions | 151 | 95,394 |
| Total Permanent Filled Positions | 73 | 47,817 |

C. Sandiganbayan**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|-----|---------|
| Permanent Positions | | |
| Key Positions | | |
| Presiding Justice, Sandiganbayan | 1 | 3,341 |
| Associate Justice, Sandiganbayan | 20 | 45,408 |
| Executive Clerk of Court IV | 1 | 2,009 |
| Executive Clerk of Court III | 7 | 12,446 |
| Executive Clerk of Court II | 7 | 11,014 |
| Director III | 1 | 1,573 |
| Court Attorney V | 43 | 59,876 |
| Court Attorney IV | 44 | 54,220 |
| Attorney V | 1 | 1,232 |
| Records Officer V | 1 | 1,081 |
| Internal Auditor V | 1 | 1,081 |
| Information Technology Officer III | 1 | 1,081 |
| Financial and Management Officer II | 1 | 1,081 |
| Administrative Officer V (for Judiciary and Congress) | 1 | 1,081 |
| Total Key Positions | 130 | 196,524 |
| Other Positions | | |
| Administrative | 262 | 60,683 |
| Support to Technical | 157 | 75,939 |
| Technical | 34 | 22,086 |
| Total Other Positions | 453 | 158,708 |
| For the difference between the Authorized and Actual Salaries | | 6,013 |
| Total Permanent Positions | 583 | 361,245 |
| Total Permanent Filled Positions | 485 | 305,454 |

D. Court of Appeals**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|-------------------------------------|-----|--------|
| Permanent Positions | | |
| Key Positions | | |
| Presiding Justice, Court of Appeals | 1 | 3,341 |

| | | |
|---|-------|-----------|
| Associate Justice, Court of Appeals | 68 | 154,385 |
| Executive Clerk of Court IV | 1 | 2,009 |
| Court of Appeals Reporter II | 1 | 1,778 |
| Executive Clerk of Court III | 26 | 46,229 |
| Executive Clerk of Court II | 23 | 36,189 |
| Court of Appeals Reporter I | 1 | 1,573 |
| Court Attorney V | 139 | 193,555 |
| Court Attorney IV | 140 | 172,520 |
| Medical Officer V | 1 | 1,232 |
| Chief Accountant | 1 | 1,081 |
| Cashier V | 1 | 1,081 |
| Budget Officer V | 1 | 1,081 |
| Human Resource Management Officer V | 1 | 1,081 |
| Administrative Officer V (for Judiciary and Congress) | 1 | 1,081 |
| Supply Officer V | 1 | 1,081 |
| Records Officer V | 1 | 1,081 |
| Management and Audit Analyst V | 1 | 1,081 |
| Librarian V | 1 | 1,081 |
| Information Technology Officer III | 1 | 1,081 |
| Information Officer V | 1 | 1,081 |
| | <hr/> | <hr/> |
| Total Key Positions | 412 | 624,702 |
| | <hr/> | <hr/> |
| Other Positions | | |
| Administrative | 747 | 179,329 |
| Support to Technical | 561 | 345,133 |
| Technical | 101 | 30,241 |
| | <hr/> | <hr/> |
| Total Other Positions | 1,409 | 554,703 |
| | <hr/> | <hr/> |
| For the difference between the Authorized and Actual Salaries | | 19,922 |
| | <hr/> | <hr/> |
| Total Permanent Positions | 1,821 | 1,199,327 |
| | <hr/> | <hr/> |
| Total Permanent Filled Positions | 1,482 | 1,025,485 |
| | <hr/> | <hr/> |

E. Court of Tax Appeals**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|-----|--------|
| Permanent Positions | | |
| Key Positions | | |
| Presiding Justice, Court of Tax Appeals | 1 | 3,341 |
| Associate Justice, Court of Tax Appeals | 8 | 18,162 |
| Executive Clerk of Court IV | 1 | 2,009 |
| Executive Clerk of Court III | 4 | 7,112 |
| Director IV | 2 | 3,556 |
| Head Executive Assistant | 1 | 1,573 |
| Executive Clerk of Court II | 3 | 4,720 |
| Director II | 2 | 2,784 |
| Court Attorney V | 18 | 25,065 |

| | | |
|---|-----|---------|
| Medical Officer V | 1 | 1,232 |
| Court Attorney IV | 2 | 2,464 |
| Cashier V | 1 | 1,081 |
| Budget Officer V | 1 | 1,081 |
| Chief Accountant | 1 | 1,081 |
| Administrative Officer V (for Judiciary and Congress) | 2 | 2,162 |
| Supply Officer V | 1 | 1,081 |
| Records Officer V | 1 | 1,081 |
| Management and Audit Analyst V | 1 | 1,081 |
| Information Technology Officer III | 1 | 1,081 |
| Chief Tax Specialist | 3 | 3,243 |
| Total Key Positions | 55 | 84,990 |
| Other Positions | | |
| Administrative | 171 | 59,193 |
| Support to Technical | 75 | 41,422 |
| Technical | 54 | 50,047 |
| Total Other Positions | 300 | 150,662 |
| For the difference between the Authorized and Actual Salaries | | 4,493 |
| Total Permanent Positions | 355 | 240,145 |
| Total Permanent Filled Positions | 291 | 213,707 |

XXXI. CIVIL SERVICE COMMISSION**A. Civil Service Commission****STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|--|--------------|------------------|
| Permanent Positions | | |
| Key Positions | | |
| Chairman, Constitutional Commission | 1 | 3,341 |
| Commissioner, Constitutional Commission | 2 | 4,540 |
| Assistant Commissioner, Constitutional Commission | 5 | 10,045 |
| Director IV | 32 | 56,896 |
| Head Executive Assistant | 1 | 1,573 |
| Director III | 31 | 48,766 |
| Attorney VI | 22 | 30,624 |
| Director II | 94 | 130,848 |
| Conciliator | 6 | 7,393 |
| Attorney V | 1 | 1,232 |
| Engineer V | 1 | 1,081 |
| Chief Personnel Specialist | 106 | 114,586 |
| Chief Administrative Officer | 4 | 4,324 |
| Information Technology Officer III | 3 | 3,243 |
| Chief Accountant | 1 | 1,081 |
| Librarian V | 1 | 1,081 |
| Total Key Positions | 311 | 420,654 |
| Other Positions | | |
| Administrative | 405 | 133,971 |
| Support to Technical | 63 | 39,990 |
| Technical | 655 | 416,196 |
| Total Other Positions | 1,123 | 590,157 |
| For the difference between the Authorized and Actual Salaries | | 20,613 |
| Total Permanent Positions | 1,434 | 1,031,424 |
| Total Permanent Filled Positions | 1,245 | 895,826 |

B. Career Executive Service Board**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|----------------------------|-----|--------|
| Permanent Positions | | |
| Key Positions | | |
| Executive Director IV | 1 | 2,009 |
| Director III | 2 | 3,146 |

| | | |
|---|----|--------|
| Attorney V | 1 | 1,232 |
| Chief Personnel Specialist | 3 | 3,243 |
| Chief Administrative Officer | 1 | 1,081 |
| | | |
| Total Key Positions | 8 | 10,711 |
| | | |
| Other Positions | | |
| | | |
| Administrative | 19 | 6,485 |
| Support to Technical | 5 | 2,985 |
| Technical | 22 | 13,186 |
| | | |
| Total Other Positions | 46 | 22,656 |
| | | |
| For the difference between the Authorized and Actual Salaries | | 641 |
| | | |
| Total Permanent Positions | 54 | 34,008 |
| | | |
| Total Permanent Filled Positions | 44 | 28,732 |

XXXII. COMMISSION ON AUDIT**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|--|---------------|------------------|
| Permanent Positions | | |
| Key Positions | | |
| Chairman, Constitutional Commission | 1 | 3,341 |
| Commissioner, Constitutional Commission | 2 | 4,541 |
| Assistant Commissioner, Constitutional Commission | 11 | 22,099 |
| Director IV | 62 | 110,236 |
| Head Executive Assistant | 1 | 1,573 |
| Director III | 52 | 81,796 |
| Attorney VI | 53 | 73,776 |
| State Technical Audit Specialist V | 25 | 34,800 |
| State Auditor V | 433 | 602,901 |
| Medical Officer V | 1 | 1,232 |
| Board Secretary VI | 2 | 2,464 |
| Attorney V | 1 | 1,232 |
| Information Technology Officer III | 3 | 3,243 |
| Chief Administrative Officer | 34 | 36,754 |
| Chief Accountant | 1 | 1,081 |
| Training Specialist V | 2 | 2,162 |
| State Auditor IV | 699 | 755,575 |
| Project Evaluation Officer V | 1 | 1,081 |
| Internal Auditor V | 2 | 2,162 |
| Total Key Positions | 1,386 | 1,742,049 |
| Other Positions | | |
| Administrative | 2,294 | 662,322 |
| Support to Technical | 164 | 110,456 |
| Technical | 9,439 | 6,135,460 |
| Total Other Positions | 11,897 | 6,908,238 |
| For the difference between the Authorized and Actual Salaries | | 96,317 |
| Total Permanent Positions | 13,283 | 8,746,604 |
| Total Permanent Filled Positions | 8,126 | 5,298,895 |

XXXIII. COMMISSION ON ELECTIONS**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|--|--------------|------------------|
| Permanent Positions | | |
| Key Positions | | |
| Chairman, Constitutional Commission | 1 | 3,341 |
| Commissioner, Constitutional Commission | 6 | 13,622 |
| Executive Director IV | 1 | 2,009 |
| Deputy Executive Director IV | 2 | 3,556 |
| Director IV | 31 | 55,118 |
| Director III | 28 | 44,044 |
| Clerk of the Commission | 1 | 1,573 |
| Head Executive Assistant | 1 | 1,573 |
| Provincial Election Supervisor IV | 37 | 51,520 |
| Attorney VI | 17 | 23,668 |
| Medical Officer V | 1 | 1,232 |
| Attorney V | 1 | 1,232 |
| Provincial Election Supervisor III | 20 | 24,646 |
| Chief Accountant | 2 | 2,162 |
| Administrative Officer V (for Judiciary and Congress) | 1 | 1,081 |
| Records Officer V | 1 | 1,081 |
| Public Relations Officer V | 1 | 1,081 |
| Provincial Election Supervisor II | 18 | 19,458 |
| Management and Audit Analyst V | 1 | 1,081 |
| Librarian V | 1 | 1,081 |
| Internal Auditor V | 2 | 2,162 |
| Planning Officer V | 1 | 1,081 |
| Information Technology Officer III | 3 | 3,243 |
| Information Officer V | 1 | 1,081 |
| Identification Officer II | 1 | 1,081 |
| Statistician V | 1 | 1,081 |
| Chief Administrative Officer | 11 | 11,891 |
| Provincial Election Supervisor I | 4 | 3,840 |
| Total Key Positions | 196 | 279,619 |
| Other Positions | | |
| Administrative | 897 | 223,519 |
| Support to Technical | 379 | 169,296 |
| Technical | 4,237 | 1,613,765 |
| Total Other Positions | 5,513 | 2,006,580 |
| For the difference between the Authorized and Actual Salaries | | 43,164 |
| Total Permanent Positions | 5,709 | 2,329,363 |
| Total Permanent Filled Positions | 4,782 | 1,971,657 |

XXXIV. OFFICE OF THE OMBUDSMAN**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

| | No. | Amount |
|--|--------------|------------------|
| Permanent Positions | | |
| Key Positions | | |
| Ombudsman | 1 | 3,341 |
| Deputy Ombudsman | 4 | 9,080 |
| Special Prosecutor | 1 | 2,270 |
| Overall Deputy Ombudsman | 1 | 2,270 |
| Deputy Special Prosecutor | 5 | 10,045 |
| Assistant Ombudsman | 16 | 32,145 |
| Assistant Special Prosecutor III | 30 | 53,340 |
| Graft Investigation and Prosecution Officer IV | 37 | 65,786 |
| Graft Investigation Officer III | 7 | 12,446 |
| Director IV | 26 | 46,228 |
| Head Executive Assistant | 1 | 1,573 |
| Graft Investigation and Prosecution Officer III | 148 | 232,865 |
| Assistant Special Prosecutor II | 60 | 94,410 |
| Graft Investigation Officer II | 46 | 72,378 |
| Assistant Special Prosecutor I | 54 | 75,193 |
| Graft Investigation Officer I | 36 | 50,125 |
| Graft Investigation and Prosecution Officer II | 188 | 261,780 |
| Director II | 2 | 2,784 |
| Graft Investigation and Prosecution Officer I | 72 | 88,725 |
| Project Development Officer V | 1 | 1,081 |
| Media Accreditation and Relations Officer V | 1 | 1,081 |
| Information Technology Officer III | 2 | 2,162 |
| Information Officer V | 1 | 1,081 |
| Graft Prevention and Control Officer V | 29 | 31,348 |
| Chief Administrative Officer | 15 | 16,215 |
| Project Evaluation Officer V | 2 | 2,162 |
| Chief Accountant | 1 | 1,081 |
| Total Key Positions | 787 | 1,172,995 |
| Other Positions | | |
| Administrative | 724 | 225,149 |
| Support to Technical | 351 | 150,541 |
| Technical | 514 | 333,870 |
| Total Other Positions | 1,589 | 709,560 |
| For the difference between the Authorized and Actual Salaries | | 29,069 |
| Total Permanent Positions | 2,376 | 1,911,624 |
| Total Permanent Filled Positions | 1,230 | 974,901 |

XXXV. COMMISSION ON HUMAN RIGHTS

A. COMMISSION ON HUMAN RIGHTS

STAFFING SUMMARY

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|-----|---------|
| Permanent Positions | | |
| Key Positions | | |
| Commission Chairman IV | 1 | 3,341 |
| Commission Member IV | 4 | 9,082 |
| Executive Director IV | 1 | 2,009 |
| Director IV | 7 | 12,446 |
| Director III | 2 | 3,146 |
| Head Executive Assistant | 1 | 1,573 |
| Attorney VI | 21 | 29,240 |
| Medico-Legal Officer IV | 1 | 1,081 |
| Internal Auditor V | 1 | 1,081 |
| Information Technology Officer III | 1 | 1,081 |
| Information Officer V | 3 | 3,243 |
| Development Management Officer V | 4 | 4,324 |
| Chief Administrative Officer | 3 | 3,243 |
| Planning Officer V | 1 | 1,081 |
| Security Officer V | 1 | 1,081 |
| Project Development Officer V | 1 | 1,081 |
| Special Investigator V | 1 | 1,081 |
| Training Specialist V | 1 | 1,081 |
| Chief Accountant | 1 | 1,081 |
| Total Key Positions | 56 | 81,376 |
| Other Positions | | |
| Administrative | 232 | 65,337 |
| Support to Technical | 155 | 70,930 |
| Technical | 411 | 256,870 |
| Total Other Positions | 798 | 393,137 |
| For the difference between the Authorized and Actual Salaries | | 2,116 |
| Total Permanent Positions | 854 | 476,629 |
| Total Permanent Filled Positions | 653 | 366,845 |

B. HUMAN RIGHTS VIOLATIONS VICTIMS' MEMORIAL COMMISSION

STAFFING SUMMARY

(Amount, In Thousand Pesos)

| | No. | Amount |
|---------------------|-----|--------|
| Permanent Positions | | |
| Key Positions | | |

| | | |
|----------------------------------|----|--------|
| Executive Director III | 1 | 1,778 |
| Deputy Executive Director III | 1 | 1,573 |
| Chief Administrative Officer | 1 | 1,081 |
| Chief History Researcher | 1 | 1,081 |
| Museum Curator II | 1 | 1,081 |
| Chief Archivist | 1 | 1,081 |
| Total Key Positions | 6 | 7,675 |
| Other Positions | | |
| Administrative | 9 | 3,875 |
| Support to Technical | 1 | 516 |
| Technical | 14 | 6,626 |
| Total Other Positions | 24 | 11,017 |
| Total Permanent Positions | 30 | 18,692 |
| Total Permanent Filled Positions | 24 | 15,353 |

XXXVI. ALLOCATIONS TO LOCAL GOVERNMENT UNITS

A. Metropolitan Manila Development Authority

STAFFING SUMMARY

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|-----|--------|
| Permanent Positions | | |
| Key Positions | | |
| Council/Commission/Board Chairman III | 1 | 2,270 |
| Department Assistant Secretary | 1 | 2,009 |
| Engineer V | 2 | 2,162 |
| | | |
| Total Key Positions | 4 | 6,441 |
| | | |
| Other Positions | | |
| Administrative | 32 | 8,126 |
| Support to Technical | 22 | 4,424 |
| Technical | 75 | 39,357 |
| | | |
| Total Other Positions | 129 | 51,907 |
| | | |
| For the difference between the Authorized and Actual Salaries | | 597 |
| | | |
| Total Permanent Positions | 133 | 58,945 |
| | | |
| Total Permanent Filled Positions | 113 | 46,365 |