I. CONGRESS OF THE PHILIPPINES

A. Senate

<u>STAFFING SUMMARY</u> (Amount, In Thousand Pesos)	No.	Amount
Permanent Positions	10.	mitunt
Key Positions		
President of the Senate	1	3,983
Senator	23	76,848
Secretary of the Senate	1	3,341
Sergeant-At-Arms IV	1	2,270
Deputy Secretary of the Senate	3	6,810
Director VI	7	15,890
Director V	9	18,081
Legislative Staff Head	28	56,257
Director IV Head Executive Assistant	17 48	30,226 75 597
Director III	48 74	75,527
Director II	38	116,416 52,896
Director I	50 52	64,079
	J	01,015
Total Key Positions	302	522,624
Other Positions		
Administrative	6	1,671
Support to Technical	2,018	1,135,531
Technical	22	13,807
Total Other Positions	2,046	1,151,009
For the Difference Between the Authorized and Actual Salaries		66,416
Total Permanent Positions	2,348	1,740,049
Total Permanent Filled Positions	1,928	1,503,024

A.1. Senate Electoral Tribunal

<u>STAFFING SUMMARY</u> (Amount, In Thousand Pesos)

(Amount, In Thousand Pesos)	No.	Amount
Permanent Positions		
Key Positions		
Secretary of the Senate Electoral Tribunal	1	2,270
Deputy Secretary of the Senate Electoral Tribunal	1	2,009
Director IV	1	1,778
Director III	16	25,168

GENERAL APPROPRIATIONS ACT, FY 2024

Total Key Positions Other Positions	19	31,225
Support to Technical Technical	132 5	86,496 3,384
Total Other Positions	137_	89,880
For the Difference Between the Authorized and Actual Salaries		478
Total Permanent Positions	156	121,583
Total Permanent Filled Positions	101	77,143

B. Commission on Appointments

<u>STAFFING SUMMARY</u> (Amount, In Thousand Pesos)		
Permanent Positions	No.	Amount
Key Positions		
Secretary of the Commission on Appointments	1	3,341
Sergeant-At-Arms IV	1	2,270
Deputy Secretary of the Commission on Appointments	4	9,080
Legislative Staff Head	26	52,234
Director IV	1	1,778
Director III	10	15,730
Total Key Positions	43	84,433
Other Positions		
Administrative	2	489
Support to Technical	245	146,537
Technical	7	5,436
		<i>,</i>
Total Other Positions	254	152,462
For the Difference Between the Authorized and Actual Salaries		9,631
Total Permanent Positions	297	246,526
Total Permanent Filled Positions	255	218,458

C. House of Representatives

STAFFING SUMMARY

(Amount, In Thousand Pesos)

Permanent Positions

No.

Key Positions

Speaker of the House of Representatives	1	3,983
Member of the House of Representatives	315	1,052,480
Secretary-General of the House of Representatives	1	3,341
Sergeant-At-Arms IV	1	2,270
Deputy Secretary-General of the House of Representatives	12	27,244
Director V	20	40,181
Director IV	13	23,114
Director III	1	1,573
Director II	92	128,070
Chief Political Affairs Officer	316	440,024
Total Key Positions	772	1,722,280
Other Positions		
Administrative	12	2,853
	0.007	1 001 007

		2,033
Support to Technical	3,307	1,621,927
Technical	337	333,373
Total Other Positions	3,656	1,958,153
For the difference between the Authorized and Actual Salaries		342,100
Total Permanent Positions	4,428	4,022,533
Total Permanent Filled Positions	3,883	3,578,637

C.1. House of Representatives Electoral Tribunal

<u>STAFFING SUMMARY</u> (Amount, In Thousand Pesos)	No.	Amount
Permanent Positions	NU.	Anount
Key Positions		
Secretary of the House Electoral Tribunal Deputy Secretary of the House Electoral Tribunal Director IV Director III Attorney VI Director II	1 1 1 5 16	2,270 2,009 1,778 1,573 6,962 22,276
Total Key Positions	25	36,868
Other Positions		
Support to Technical	168	84,178
Total Other Positions	168	84,178
For the Difference Between the Authorized and Actual Salaries		2,307
Total Permanent Positions	193	123,353
Total Permanent Filled Positions	117	78,880

II. OFFICE OF THE PRESIDENT

A. The President's Offices

<u>STAFFING SUMMARY</u> (Amount, In Thousand Pesos)	No.	Amount
Permanent Positions		
Key Positions		
President of the Philippines	1	5,030
Executive Secretary	1	3,341
Presidential Spokesman	1	3,341
Presidential Assistant II	4	13,365
Deputy Executive Secretary	4	9,080
Presidential Assistant I	10	22,702
Commissioner III	2	4,541
Executive Director IV	1	2,009
Director V	1	2,009
Assistant Executive Secretary Director IV	10 27	20,090 48,006
Deputy Executive Director IV	1	40,000 1,778
Director III	30	47,192
Director II	2	2,784
Attorney VI	9	12,532
Director I	1	1,232
Attorney V	3	3,696
Internal Auditor V	3	3,243
Information Technology Officer III	3	3,243
Engineer V	2	2,162
Chief Accountant	1	1,081
Presidential Staff Officer VI	38	41,078
Architect V	1	1,081
Total Key Positions	156	254,616
Other Positions		
Administrative	537	139,840
Support to Technical	21	12,471
Technical	577	305,376
Total Other Positions	1,135	457,687
For the difference between the Authorized and Actual Salaries		9,019
Total Permanent Positions	1,291	721,322
Total Permanent Filled Positions	932	515,613

III. OFFICE OF THE VICE-PRESIDENT

STAFFING SUMMARY

(Amount, In Thousand Pesos)

Permanent Positions	No.	Amount
Key Positions		
Vice-President of the Philippines	1	3,983
Chief of Staff (OVP)	1	2,270
Assistant Chief of Staff (OVP)	1	2,009
Director IV	2	3,556
Head Executive Assistant	1	1,573
Attorney V	1	1,232
Chief Accountant	1	1,081
Vice Presidential Staff Officer VI	6	6,486
Planning Officer V	1	1,081
Internal Auditor V	1	1,081
Information Technology Officer III	1	1,081
Chief Administrative Officer	4	4,324
Attorney IV	1	960
Attorney III	2	1,536
Total Key Positions	24	32,253
Other Positions		
Administrative	80	34,443
Support to Technical	4	2,007
Technical	99	52,887
Total Other Positions	183	89,337
For the difference between the Authorized and Actual Salaries		927
Total Permanent Positions	207	122,517
Total Permanent Filled Positions	162	95,364

IV. DEPARTMENT OF AGRARIAN REFORM

A. Office of the Secretary

(Amount, In Thousand Pesos)	No.	Amount
Permanent Positions		
Key Positions		
Department Secretary	1	3,341
Department Undersecretary	8	18,164
Board Member III	3	6,028
Department Assistant Secretary	9	18,083
Executive Director III	1	1,778
Regional Agrarian Reform Adjudicator	15	26,671
Director IV	28	49,785
Provincial Agrarian Reform Adjudicator	57	89,689
Head Executive Assistant	1	1,573
Director III Description Defense Description II	27	42,483
Provincial Agrarian Reform Program Officer II	74	103,044
Attorney VI Provincial Agrarian Reform Program Officer I	1 51	1,392
Attorney V	51 96	62,846
Chief Accountant	96 1	118,273 1,081
Project Development Officer V	2	2,162
Planning Officer V	2	2,162
Internal Auditor V	2	2,162
Information Technology Officer III	2	2,102
Information Officer V	1	1,081
Chief Agrarian Reform Program Officer	170	183,770
Chief Administrative Officer	90	97,290
Municipal Agrarian Reform Program Officer	33	22,709
Total Key Positions	675	857,729
Other Positions		
Administrative	1,304	374,059
Support to Technical	850	363,270
Technical	7,204	2,903,827
Total Other Positions	9,358	3,641,156
For the difference between the Authorized and Actual Salaries		56,714
Total Permanent Positions	10,033	4,555,599
Total Permanent Filled Positions	8,119	3,653,633

V. DEPARTMENT OF AGRICULTURE

A. Office of the Secretary

(Amount, In Thousand Pesos)		
Permanent Positions	No.	Amount
Key Positions		
Department Secretary	1	3,341
Department Undersecretary	6	13,622
Department Assistant Secretary	8	16,073
Director IV	33	58,674
Project Manager III	1	1,573
Director III	36	56,643
Head Executive Assistant	1	1,573
Provincial Agricultural Officer	1	1,392
Director II	1	1,392
Attorney V	2	2,464
Chief Administrative Officer	25	27,025
Chief Accountant	1	1,081
Project Evaluation Officer V	10	10,810
Chief Agriculturist	49	52,969
Project Development Officer V	2	2,162
Chemist V	1	1,081
Agricultural Center Chief IV	16	17,296
Information Technology Officer III	4	4,324
Information Officer V	3	3,243
Engineer V	20	21,620
Market Specialist V	1	1,081
Planning Officer V	3	3,243
Development Management Officer V	15	16,215
Chief Science Research Specialist	20	21,620
Training Center Superintendent II	16	17,295
Veterinarian V Chief Dawier Affeire Descents Specialist	3	3,243
Chief Foreign Affairs Research Specialist	<u> </u>	1,081
Total Key Positions	280	362,136
Other Positions		
Administrative	1,929	555.119
Support to Technical	738	304,243
Technical	5,945	2,559,623
Total Other Positions	8,612	3,418,985
For the difference between the Authorized and Actual Salaries		37,287
Total Permanent Positions	8,892	3,818,408
Total Permanent Filled Positions	6,199	2,824,923

B. Agricultural Credit Policy Council

STAFFING SUMMARY

(Amount, In Thousand Pesos)		. .
Permanent Positions	No.	Amount
Key Positions		
Executive Director IV	1	2,009
Deputy Executive Director IV	1	1,778
Director II	6	8,353
Financial Analyst V	2	2,162
Economist V	1	1,081
Information Technology Officer III	1	1,081
Project Development Officer V	1	1,081
Planning Officer V	1	1,081
Project Evaluation Officer V	2	2,162
Chief Administrative Officer	2	2,162
Total Key Positions	18	22,950
Other Positions		
Administrative	10	3,483
Support to Technical	1	616
Technical	11	5,858
Total Other Positions	22	9,957
	66	J,JJI
For the difference between the Authorized and Actual Salaries		1,144
Total Permanent Positions	40	34,051
Total Permanent Filled Positions	36	29,968

C. Bureau of Fisheries and Aquatic Resources

<u>STAFFING SUMMARY</u> (Amount, In Thousand Pesos)

(Amount, in Thousand Pesos)	No.	Amount
Permanent Positions	NU.	Amount
Key Positions		
Director V	1	2,009
Director IV	2	3,556
Director II	16	22,272
Attorney V	1	1,232
Chief Aquaculturist	11	11,891
Chief Fishing Regulations Officer	2	2,162
Chief Administrative Officer	2	2,162
Planning Officer V	1	1,081
Market Specialist V	<u> </u>	1,081

		STAFFING SUMMA
Total Key Positions	37	47,446
Other Positions		
Administrative Support to Technical Technical	301 15 1,773	78,015 8,418
Total Other Positions	2,089	796,809
For the difference between the Authorized and Actual Salaries		6,699
Total Permanent Positions	2,126	850,954
Total Permanent Filled Positions	1,610	660,238

D. Fertilizer and Pesticide Authority

<u>STAFFING SUMMARY</u> (Amount, In Thousand Pesos)		. ,
Permanent Positions	No.	Amount
Key Positions		
Executive Director III Deputy Executive Director III Chemist V	1 2 1	1,778 3,147 1,081
Chief Agriculturist Planning Officer V Chief Administrative Officer	2 1 1	2,162 1,081 1,081
Total Key Positions	8	10,330
Other Positions		
Administrative Support to Technical Technical	23 4 134	7,817 2,129 66,466
Total Other Positions	161	76,412
For the difference between the Authorized and Actual Salaries		816
Total Permanent Positions	169	87,558
Total Permanent Filled Positions	138_	73,507

E. National Fisheries Research and Development Institute

STAFFING SUMMARY

(Amount, In Thousand Pesos)

Permanent Positions

Amount

No.

Key Positions

Executive Director IV	1	2,009
Chief Science Research Specialist	5	5,405
Planning Officer V	1	1,081
Training Specialist V	1	1,081
Chief Administrative Officer	1	1,081
	<u> </u>	
Total Key Positions	9	10,657
Other Positions		
Administrative	16	4,777
Technical	81	40,049
Total Other Positions	97	44,826
For the difference between the Authorized and Actual Salaries		54
Total Permanent Positions	106	55,537
Total Permanent Filled Positions	84	45,921
	01	10 011

F. National Meat Inspection Service

(Amount, In Thousand Pesos)	N -	π
Permanent Positions	No.	Amount
Key Positions		
Executive Director III Deputy Executive Director III Director II Planning Officer V Chief Meat Control Officer Chief Administrative Officer	1 16 1 5 1	1,778 1,573 22,280 1,081 5,405 1,081
Total Key Positions	25	33,198
Other Positions		
Administrative Support to Technical Technical Total Other Positions	16 2 319 337	7,170 1,177 137,081 145,428
For the difference between the Authorized and Actual Salaries		4,180
Total Permanent Positions	362	182,806
Total Permanent Filled Positions	279	139,355

G. Philippine Carabao Center

STAFFING SUMMARY

(Amount, In Thousand Pesos)		
Permanent Positions	No.	Amount
Key Positions		
Executive Director III	1	1,778
Deputy Executive Director III	l 10	1,573
Agricultural Center Chief IV Information Officer V	12	12,972
Project Development Officer V	1	1,081 1,081
Chief Administrative Officer	1	1,081
	<u> </u>	1,001
Total Key Positions	17	19,566
Other Positions		
Administrative	16	6,391
Support to Technical	10	5,365
Technical	166	72,613
Total Other Positions	192	84,369
For the difference between the Authorized and Actual Salaries		1,791
Total Permanent Positions	209	105,726
Total Permanent Filled Positions	178	87,165

H. Philippine Center for Postharvest Development and Mechanization

<u>STAFFING SUMMARY</u> (Amount, In Thousand Pesos) Permanent Positions	No.	Amount
Key Positions		
Director IV Director III Director I Planning Officer V Chief Science Research Specialist Chief Administrative Officer	1 1 3 1 8 2	1,778 1,573 3,697 1,081 8,648 2,162
Total Key Positions	16	18,939
Other Positions		
Administrative Support to Technical Technical	45 8 68	16,098 4,095 34,606
Total Other Positions	121	54,799

GENERAL APPROPRIATIONS ACT, FY 2024

OFFICIAL GAZETTE

For the difference between the Authorized and Actual Salaries		3,155
Total Permanent Positions	137	76,893
Total Permanent Filled Positions	114	63,015

I. Philippine Council for Agriculture and Fisheries

<u>STAFFING SUMMARY</u> (Amount, In Thousand Pesos)	No.	Amount
Permanent Positions	110.	Amount
Key Positions		
Executive Director III Deputy Executive Director III Chief Administrative Officer Planning Officer V Development Management Officer V	1 1 1 2	1,778 1,573 1,081 1,081 2,162
Total Key Positions	6	7,675
Other Positions		
Administrative Support to Technical Technical	47 10 72	13,935 3,853 <u>35,001</u>
Total Other Positions	129	52,789
For the difference between the Authorized and Actual Salaries		481
Total Permanent Positions	135	60,945
Total Permanent Filled Positions	88	43,804

J. Philippine Fiber Industry Development Authority

(Amount, In Thousand Pesos)	No.	Amount
Permanent Positions	NU.	Amount
Key Positions		
Executive Director III	1	1,778
Deputy Executive Director III	1	1,573
Director II	9	12,528
Chief Science Research Specialist	1	1,081
Chief Fiber Development Officer	3	3,243
Planning Officer V	1	1,081
Chief Administrative Officer	1	1,081

		STATTING SUMMA
Total Key Positions	17	22,365
Other Positions		
Administrative Support to Technical Technical	77 29 286	24,748 12,350 119,802
Total Other Positions	392	156,900
For the difference between the Authorized and Actual Salaries		2,087
Total Permanent Positions	409	181,352
Total Permanent Filled Positions	293	126,567

VI. DEPARTMENT OF BUDGET AND MANAGEMENT

A. Office of the Secretary

<u>STAFFING SUMMARY</u> (Amount, In Thousand Pesos)	v	T
Permanent Positions	No.	Amount
Key Positions		
Department Secretary	1	3,341
Department Undersecretary	9	20,434
Department Assistant Secretary	6	12,055
Director IV	36	64,008
Director III	30	47,191
Attorney VI	4	5,570
Chief Accountant Planning Officer V	1	1,081
Internal Auditor V	3 2	3,243 2,162
Information Technology Officer III	4	4,324
Information Officer V	3	3,243
Chief Budget and Management Specialist	97	104,857
Training Specialist V	1	1,081
Chief Administrative Officer	23	24,863
Total Key Positions	220	297,453
Other Positions		
Administrative	430	184,527
Support to Technical	93	38,692
Technical	773	390,433
Total Other Positions	1,296	613,652
For the difference between the Authorized and Actual Salaries		7,520
Total Permanent Positions	1,516	918,625
Total Permanent Filled Positions	1,085	668,095

B. Government Procurement Policy Board - Technical Support Office

(Amount, In Thousand Pesos)	No.	Amount
Permanent Positions		
Key Positions		
Executive Director V	1	2,270
Deputy Executive Director IV	2	3,556
Attorney V	1	1,232
Chief Administrative Officer	1	1,081
Total Key Positions	5	8,139

Other Positions

Administrative Support to Technical Technical	21 5 65	10,321 2,858 44,297
Total Other Positions	91	57,476
For the difference between the Authorized and Actual Salaries		48
Total Permanent Positions	96	65,663
Total Permanent Filled Positions	56	36,297

VII. DEPARTMENT OF EDUCATION

A. Office of the Secretary

Key Patitias 1 3,341 Department Secretary 8 18,153 Department Inforesectary 7 14,664 Director W 35 62,304 Director II 2 3,46 Head Executive Executive Director II 2 4,643 Director II 2 4,643 Director II 2 4,643 Director II 2 4,643 Director II 2 2,643 Schools Division Superintendent I 2 2,348 Vestational School Experimendent I 2 2,348 Vestational School Experimendent I 2 2,344 Chief Enheration Program Specialist 2 2,342 Chief Enheration Program Specialist 1 1,043 Vestational School Administrator III 1 1,041 1,041 Proteinal School Administrator III 2 2,162 1,041 1,041 Proteinal School Administrator III 1 1,041 1,041 1,041 Proteinal School Administrator II 2 2,162 1,041 1,041 1,041	(Amount, In Thousand Pesos)	No.	Amount
Department Severary 1 3,41 Department Severary 8 1,613 Department Severary 7 1,404 Director IV 35 6,223 Decative Director II 2 3,14 Head Executive Suitant 1 1,573 Director II 21 4,2473 Schools Division Seperintendent 21 2,248 Director II 2 2,314 Assistant Schools Division Seperintendent 21 2,2785 Verational School Superintendent I 1 122 Assistant Schools Division Seperintendent 2 2,464 Chief Mainistrative Officer 47 6,807 Chief Andinistrative Officer 1 1,081 Vocational School Mainistrator III 1 1,081 Dinternat Andio	Permanent Positions		
Department Undersceratary 8 18,163 Department Assistant Secretary 7 14,064 Director II 2 3,146 Head Executive Sistant 1 1573 Director III 27 42,073 Schools Division Superintendent 21 297,868 Director II 2 2016 Vocational School Sperintendent I 1 1232 Assistant Schools Division Superintendent 2 2,464 Chief Altinistative Officer 47 20,964 Chief Altinistative Officer 47 50,907 Chief Altinistative Officer 1 1,081 Project Development Officer V 1 1,081 Project Development Officer V 1 1,081 Project Development Officer V 2 2,122 Information Technology Officer III 3 3,233 Dupierer V 1 1,081 Teachers' Camp Superintendent 1 1,081 Project Development Officer V 2 2 Information Technology Officer I	Key Positions		
Department Assistant Secretary 7 14,664 Director IV 35 66,230 Executive Binetor II 2 3,14 Head Executive Assistant 1 1,1573 Director II 21 42,473 Schools Division Superintendent 21 42,473 Director II 2 2,765 Vecational School Superintendent I 1 1,232 Assistant Schools Division Superintendent 21 2,2464 Chief Administrative Officer 21 2,872 Chief Administrative Officer 1 1,081 Vocational School Administrator III 1 1,081 Project Development Officer V 1 1,081 Project Development Officer V 1 1,081 Project Development Officer V 1 1,081 Internal Auditor V 2 2,462 Information Technology Officer III 3 3,243 Dagineer V 1 1,081 Chief Education Supervisor 518 559,958 Vocational School Admininistr			
Director IV 35 56,230 Executive Director II 2 3,146 Head Executive Assistant 1 1,137 Director II 27 42,473 Schools Division Superintendent 214 27,888 Director II 2 2,788 Vocational School Superintendent I 1 1,232 Assistant Schools Division Superintendent 244 22,888 Attorney V 2 2,464 Chief Administrative Officer 47 50,807 Chief Administrator III 1 1,081 Procentant 1 1,081 Procentant School Administrator III 1 1,081 Procentant School Administrator III 1 1,081 Procentont Administrator III 2 2,212 Information Technology Officer III 3 3,243 Engener V 1 1,081 Total Key Positions 2 1,228 Vocational School Administrator I 2 1,280 Other Positions 2 1,280			
Executive Director II 2 3/46 Head Executive Existant 1 1,137 Director II 214 297,888 Director II 2 278 Vocational School Superintendent 1 1,232 Assistant Schools Division Superintendent I 1 1,232 Assistant School Superintendent I 1 1,232 Assistant Schools Division Superintendent I 2 2,846 Chief Education Program Specialist 12 12,972 Chief Administrator III 1 1,081 Postional School Administrator III 1 1,081 Proteit Development Officer V 1 1,081 Information Fechnology Officer III 3 3,234 Edief Hachin Progran Officer 1 1,081 </td <td></td> <td>_</td> <td></td>		_	
Head Executive Assistant 1 1,573 Director II 27 42,473 Schools Division Superintendent 21 42,97,888 Director II 2 2,288 Vocational School Superintendent I 1 1,232 Assistant Schools Division Superintendent 24 31,2485 Attorney V 2 2,464 Chief Education Program Specialist 1 1,081 Vocational School Administrative Officer 47 50,007 Chief Accountatt 1 1,081 Vocational School Administrator III 1 1,081 Project Development Officer V 13 14,053 Project Development Officer V 13 14,053 Internal Additor V 2 2,464 Information Technology Officer III 3 3,243 Digneer V 1 1,081 Chief Health Program Officer 1 1,081 Chief Health Program			
Director II 21 42,473 Schools Division Superintendent 214 229,888 Director II 1 1,232 Assistant Schools Division Superintendent I 1 1,232 Assistant Schools Division Superintendent I 2 2,864 Attorney V 2 2,464 Chief Education Program Specialist 12 12,972 Chief Administrator Officer 47 50,807 Chief Administrator III 1 1,081 Project Development Officer V 1 1,081 Project Development Officer V 1 1,081 Project Development Officer V 1 1,081 Internal Auditor V 2 2,162 Information Technology Officer III 3 3,243 Dirgier V 1 1,081 Teacher Camp Superintendent 1 1,081 Chief Health Program Officer 1 1,081 Chief Health Program Officer 1 1,081 Chief Health Program Officer 1 1,081 Chief Health Program			
Schools Division Superintendent 214 297,888 Director II 2 2,163 Assistant Schools Division Superintendent I 1,232 Assistant Schools Division Superintendent 254 312,893 Attorney Y 2 2,464 Chief Education Program Specialist 12 12,972 Chief Administrator Officer 47 50,807 Chief Accountant 1 1,061 Project Development Officer V 13 14,063 Planning Officer V 1 1,081 Project Development Officer V 1 1,081 Project Development Officer V 1 1,081 Project Development Officer V 1 1,081 Information Technology Officer III 3 3,234 Lapineer V 1 1,081 1,081 Teacher's Camp Superintendent 1 1,081 1,081 Chief Hachibrogran Officer III 3 3,234 1,081 Chief Health Program Officer V 1 1,081 1,081 Chief Health Program Officer III </td <td></td> <td></td> <td></td>			
Director II22,785Vocational School Superintendent I11,232Assistant Schools Division Superintendent254312,863Attorney V22,464Chief Education Program Specialist1212,127Chief Administrator Officer4750,807Chief Administrator III11,081Project Development Officer V1314,053Planing Officer V11,081Project Development Officer V1314,053Planing Officer V11,081Information Technology Officer III33,243Chief Administrator III22,162Information Technology Officer III33,243Chief Education Supervisor518559,958Vocational School Administrator II21,081Chief Education Supervisor518559,958Vocational School Administrator I21,229,225Vecational School Administrator I86,864Total Key Positions1,014,982373,123,394Other Positions1,014,982373,123,394For the difference between the Authorized and Actual Salaries5,366,704Total Permanent Positions1,016,147385,909,885			
Vocational School Superintendent I 1 1,232 Assistant School Sivision Superintendent 254 312,953 Attorney V 2 2,464 Chief Education Program Specialist 12 12,972 Chief Administrative Officer 47 50,807 Chief Administrative Officer 47 50,807 Chief Administrative Officer V 1 1,081 Vocational School Administrator III 1 1,081 Project Development Officer V 13 14,053 Planning Officer V 2 2,162 Information Technology Officer III 3 3,243 Dagineer V 1 1,081 Teachers' Camp Superintendent 1 1,081 Chief Education Supervisor 518 559,958 Vocational School Administrator II 2 1,081 Chief Education Supervisor 518 559,958 Vocational School Administrator I 2 1,202,187 Other Positions 1,165 1,420,187 Jotal Key Positions 1,014,982 379,123,394<			
Assistant Schools Division Superintendent 254 312,963 Attorney V 2 2,464 Chief Education Program Specialist 12 12,127 Chief Administrative Officer 47 50,807 Chief Administrative Officer 1 1,081 Vecational School Administrator III 1 1,081 Project Development Officer V 13 14,053 Planning Officer V 1 1,081 Internal Auditor V 2 2,166 Information Technology Officer III 2 3,243 Engineer V 1 1,081 Teachers' Camp Supervisentedent 1 1,081 Chief Education Supervisor 518 559,958 Vocational School Administrator II 2 1,920 Vacational School Administrator I 2 1,920 Vecational School Administrator I 2 1,920 Vacational School Administrator I 2 1,920 Other Positions 1,165 1,420,787 Jotal Key Positions 1,014,982 379,123,394 <td></td> <td></td> <td></td>			
Attorney V22,444Chief Administrative Officer1212,372Chief Administrative Officer4750,807Chief Accountant11,081Vocational School Administrator III11,081Project Development Officer V1314,083Planning Officer V11,081Internal Auditor V22,162Information Technology Officer III33,243Engineer V11,081Teachers' Camp Superintendent11,081Chief Administrator II21,081Chief Education Supervisor518559,958Vocational School Administrator I21,920Vocational School Administrator I21,920Vocational School Administrator I21,920Vocational School Administrator I2,8301,239,925Total Key Positions1,1651,1741,840Support to Technical2,8301,239,925Total Other Positions1,016,147365,909,885Total Other Positions1,016,147365,909,885Total Other Positions1,016,147365,909,885Total Permanent Positions1,016,147365,909,885Total Permanent Positions1,016,147365,909,885			
Chief Education Program Specialist 12 12,972 Chief Administrative Officer 47 58,071 Chief Accountant 1 1,081 Vocational School Administrator III 1 1,081 Project Development Officer V 13 14,053 Planning Officer V 1 1,081 Internal Auditor V 2 2,162 Information Technology Officer III 3 3,243 Engineer V 1 1,081 Teaches' Camp Superintendent 1 1,081 Chief Education Supervisor 518 559,580 Vocational School Administrator II 2 1,29,22 Vocational School Administrator I 2 1,29,22 Other Positions 1,165 1,420,787 Other Positions 1,016,147 3,28,30 Total Key Positions 1,014,982 379,123,394 For the difference between the Authorized and Actual Salaries 5,365,704 3,365,414,629 Total Permanent Positions 1,016,147 385,909,885			
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Chief Education Supervisor518559,958Vocational School Administrator II21,920Vocational School Administrator I86,864Total Key Positions1,1651,420,787Other Positions1,1651,420,787Administrative Support to Technical Technical2,8301,239,925Total Other Positions1,014,982379,123,394For the difference between the Authorized and Actual Salaries5,365,704Total Permanent Positions1,016,147385,909,885		l	
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Vocational School Administrator I86,864Total Key Positions1,1651,420,787Other Positions42,66511,741,840Administrative Support to Technical Technical42,66511,741,840Total Other Positions2,8301,239,925Total Other Positions1,014,982379,123,394For the difference between the Authorized and Actual Salaries5,365,704Total Permanent Positions1,016,147385,909,885			
Total Key Positions1,1651,420,787Other Positions42,66511,741,840Administrative Support to Technical Technical42,66511,741,840Total Other Positions2,8301,239,925Total Other Positions1,014,982379,123,394For the difference between the Authorized and Actual Salaries5,365,704Total Permanent Positions1,016,147385,909,885			
Other PositionsAdministrative Support to Technical Technical42,665 2,830 2,830 1,239,925 366,141,629Total Other Positions1,014,982 5,365,704For the difference between the Authorized and Actual Salaries5,365,704 1,016,147Total Permanent Positions1,016,147 385,909,885	Vocational School Administrator 1	<u> </u>	6,864
Administrative 42,665 11,741,840 Support to Technical 2,830 1,239,925 Technical 969,487 366,141,629 Total Other Positions 1,014,982 379,123,394 For the difference between the Authorized and Actual Salaries 5,365,704 Total Permanent Positions 1,016,147 385,909,885	Total Key Positions	1,165	1,420,787
Support to Technical2,8301,239,925Technical969,487366,141,629Total Other Positions1,014,982379,123,394For the difference between the Authorized and Actual Salaries5,365,704Total Permanent Positions1,016,147385,909,885	Other Positions		
Support to Technical2,8301,239,925Technical969,487366,141,629Total Other Positions1,014,982379,123,394For the difference between the Authorized and Actual Salaries5,365,704Total Permanent Positions1,016,147385,909,885	Administrative	42,665	11,741,840
Technical969,487366,141,629Total Other Positions1,014,982379,123,394For the difference between the Authorized and Actual Salaries5,365,704Total Permanent Positions1,016,147385,909,885			
For the difference between the Authorized and Actual Salaries 5,365,704 Total Permanent Positions 1,016,147 385,909,885	Technical	969,487	366,141,629
Total Permanent Positions 1,016,147 385,909,885	Total Other Positions	1,014,982	379,123,394
	For the difference between the Authorized and Actual Salaries		5,365,704
Total Permanent Filled Positions 973.133 370.040.025	Total Permanent Positions	1,016,147	385,909,885
	Total Permanent Filled Positions	973,133	370,040,025

B. Early Childhood Care and Development Council

STAFFING SUMMARY

(Amount, In Thousand Pesos)	Na	T
Permanent Positions	No.	Amount
Key Positions		
Council Chairman IV Executive Director V Deputy Executive Director IV	1 1 1	3,341 2,270 1,778
Total Key Positions	3	7,389
Total Permanent Positions	3	7,389
C. National Academy of Sports		

STAFFING SUMMARY (Amount, In Thousand Pesos) No. Amount **Permanent Positions Key Positions Executive Director III** 1 1,778 **Deputy Executive Director III** 1 1,573 Attorney V 1 1,232 Sports Development Officer V 1,081 1 **Project Development Officer V** 2 2,162 **Chief Administrative Officer** 4 4,324 **Total Key Positions** 10 12,150 **Other Positions** Administrative 24 12,113 Support to Technical 2 800 Technical 45 23,096 **Total Other Positions** 36,009 71 **Total Permanent Positions** 81 48,159 **Total Permanent Filled Positions** 19 14,781

D. National Book Development Board

STAFFING SUMMARY

(Amount, In Thousand Pesos)

No. Amount Permanent Positions

Key Positions

GENERAL APPROPRIATIONS ACT, FY 2024

Executive Director III Deputy Executive Director III Director I Project Development Officer V Chief Administrative Officer Board Secretary V Chairman (Ex-Officio) Vice Chairman (Ex-Officio) Member (Ex-Officio)	1 2 4 1 1 1 1 9	1,778 1,573 2,465 4,324 1,081 1,081
Total Key Positions	10	12,302
Other Positions		
Administrative Support to Technical Technical	31 8 30	10,218 5,157 16,045
Total Other Positions	69	31,420
For the difference between the Authorized and Actual Salaries		134
Total Permanent Positions	79	43,856
Total Permanent Filled Positions	55	30,171

E. National Council for Children's Television

<u>STAFFING SUMMARY</u> (Amount, In Thousand Pesos) Permanent Positions	No.	Amount
Key Positions		
Executive Director III Project Development Officer V Chief Administrative Officer Total Key Positions	1 1 1 3	1,778 1,081 1,081 3,940
Other Positions		
Administrative Technical	7 11	3,080 5,710
Total Other Positions	18	8,790
Total Permanent Positions	21	12,730
Total Permanent Filled Positions	15	8,424

F. National Museum of the Philippines

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
National Museum Director-General	1	2,270
National Museum Deputy Director-General	2	4,018
Director II	1	9,744
Museum Curator II	8	8,648
Chief Administrative Officer	9	9,729
Total Key Positions	27	34,409
Other Positions		
Administrative	244	73,644
Support to Technical	19	6,446
Technical	255	103,769
Total Other Positions	518	183,859
For the difference between the Authorized and Actual Salaries		1,889
Total Permanent Positions	545	220,157
Total Permanent Filled Positions	387	150,337

G. Philippine High School for the Arts

STAFFING SUMMARY

(Amount, In Thousand Pesos)

Permanent Positions	No.	Amount
Key Positions		
Director IV Director III Chief Administrative Officer	1 1 1	1,778 1,573 1,081
Total Key Positions	3	4,432
Other Positions		
Administrative Support to Technical Technical	28 3 32	7,671 1,152 17,205
Total Other Positions	63	26,028

GENERAL APPROPRIATIONS ACT, FY 2024

For the difference between the Authorized and Actual Salaries		403
Total Permanent Positions	66	30,863
Total Permanent Filled Positions	45	18,961

VIII. STATE UNIVERSITIES AND COLLEGES

A. University of the Philippines System

<u>STAFFING SUMMARY</u> (Amount, In Thousand Pesos)	No.	Amount
Permanent Positions	NU.	mitunt
Key Positions		
UP President	1	3,341
UP Executive Vice-President	1	2,270
UP Vice-President	4	8,036
University Secretary II	1	2,009
Chancellor II	6	12,054
Chancellor I	15	26,670
Director IV	2	3,556
Executive Director III	1	1,778
Director III Director II	1 20	1,573
Director I	20 19	27,842 23,408
Attorney V	2	2,464
Medical Officer V	4	1,232
Chief Accountant	5	5,405
Social Welfare Officer V	1	1,081
Architect V	2	2,162
Records Officer V	- 1	1,081
Project Development Officer V	1	1,081
Pharmacist VI	1	1,081
Nutritionist-Dietitian VI	1	1,081
Information Technology Officer III	2	2,162
Guidance Services Specialist V	1	1,081
Engineer V	3	3,243
College Librarian V	4	4,324
College Business Manager IV	4	4,324
Registrar V	4	4,324
Chief Scholarship Affairs Officer	1	1,081
Special Police Chief	2	2,162
Chief Administrative Officer	30	32,430
Total Key Positions	137	184,336
Other Positions		
Administrative	4,475	1,233,037
Support to Technical	4,390	1,818,964
Technical	5,652	7,584,442
Total Other Positions	14,517	10,636,443
For the difference between the Authorized and Actual Salaries		678,359
Total Permanent Positions	14,654	11,499,138
Total Permanent Filled Positions	13,453	10,801,448

B.1. Eulogio 'Amang' Rodriguez Institute of Science and Technology

<u>STAFFING SUMMARY</u> (Amount, In Thousand Pesos)	No.	Amount
Permanent Positions	но.	Amount
Key Positions		
SUC President I SUC Vice-President I Chief Administrative Officer	1 1 2	1,573 1,232 2,162
Total Key Positions	4	4,967
Other Positions		
Administrative Support to Technical Technical	50 16 <u>337</u>	14,373 6,761 156,475
Total Other Positions	403	177,609
For the difference between the Authorized and Actual Salaries		1,708
Total Permanent Positions	407	184,284
Total Permanent Filled Positions	306	127,794
B.2. Marikina Polytechnic College		
<u>STAFFING SUMMARY</u> (Amount, In Thousand Pesos)	¥.	T
Permanent Positions	No.	Amount
Key Positions		
SUC President I	1	1,573
Total Key Positions	1	1,573
Other Positions Administrative Support to Technical Technical	45 21 195	9,036 8,239 93,368
Total Other Positions	261	110,643
For the difference between the Authorized and Actual Salaries		760
Total Permanent Positions	262	112,976
Total Permanent Filled Positions	188	79,993

94,291

207

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B.3. Philippine Normal University

STALLING	SUMMARY

Total Permanent Filled Positions

<u>STAFFING SUMMARY</u> (Amount, In Thousand Pesos)		
Permanent Positions	No.	Amount
Key Positions		
SUC President III SUC Vice-President III Chief Administrative Officer	1 2 2	2,009 3,147 2,162
Total Key Positions	5	7,318
Other Positions		
Administrative Support to Technical Technical	9 1 610	7,286 858 417,236
Total Other Positions	620	425,380
For the difference between the Authorized and Actual Salaries		4,212
Total Permanent Positions	625	436,910
Total Permanent Filled Positions	497	315,974
B.4. Philippine State College of Aeronautics		
<u>STAFFING SUMMARY</u> (Amount, In Thousand Pesos)		
Permanent Positions	No.	Amount
Key Positions		
SUC President I SUC Vice-President I Director I Chief Administrative Officer	1 1 1 1	1,573 1,232 1,232 1,081
Total Key Positions	4	5,118
Other Positions		
Other Positions Administrative Support to Technical Technical	50 13 181	13,763 5,985 95,453
Administrative Support to Technical	13	5,985
Administrative Support to Technical Technical	13 181	5,985 95,453
Administrative Support to Technical Technical Total Other Positions	13 181	5,985 95,453 115,201

B.5. Polytechnic University of the Philippines

(Amount, In Thousand Pesos)	v	T
Permanent Positions	No.	Amount
Key Positions		
SUC President IV	1	2,270
SUC Vice-President II	2	2,785
Attorney V	1	1,232
Medical Officer V	2	2,465
Registrar V Chief Administrative Officer	1 5	1,081 5,405
	<u>J</u>	J,40J
Total Key Positions	12	15,238
Other Positions		
Administrative	422	97,802
Support to Technical	96	43,771
Technical	1,537	953,899
Total Other Positions	2,055	1,095,472
For the difference between the Authorized and Actual Salaries		15,171
Total Permanent Positions	2,067	1,125,881
Total Permanent Filled Positions	1,851	1,017,409
B.6. Rizal Technological University		
STAFFING SUMMARY		
(Amount, In Thousand Pesos)	Na	π
Permanent Positions	No.	Amount
Key Positions		
SUC President III	1	2,009
SUC Vice-President II	2	2,784
Chief Administrative Officer	1	1,081
Total Key Positions	4	5,874
Other Positions		
Administrative	86	22,068
Support to Technical	15	7,379
Technical	525	291,831
Total Other Positions	626	321,278
For the difference between the Authorized and Actual Salaries		1,795

411 STAFFING SUMMARY

		STATTING SOMMAN
Total Permanent Positions	630	328,947
Total Permanent Filled Positions	437	215,815
B.7. Technological University of the Philippines		
STAFFING SUMMARY		
(Amount, In Thousand Pesos)	No.	Amount
Permanent Positions	NU.	Amount
Key Positions		
SUC President IV	1	2,270
SUC Vice-President IV	2	3,556
Director II	2	2,784
Chief Administrative Officer	5	5,405
Total Key Positions	10	14,015
Other Positions		
Administrative	227	66,136
Support to Technical	65	28,182
Technical	842	490,084
Total Other Positions	1,134	584,402
For the difference between the Authorized and Actual Salaries		4,737
Total Permanent Positions	1,144	603,154
Total Permanent Filled Positions	917	444,101
C. REGION I - ILOCOS		

C.1. Don Mariano Marcos Memorial State University

<u>STAFFING SUMMARY</u> (Amount, In Thousand Pesos) Permanent Positions	No.	Amount
Key Positions		
SUC President IV Director IV SUC Vice-President III Chief Administrative Officer	1 1 1 3	2,270 1,778 1,573 3,243
Total Key Positions	6	8,864
Other Positions		
Administrative Support to Technical Technical	329 134 919	86,528 35,789 636,539

GENERAL APPROPRIATIONS ACT, FY 2024

OFFICIAL GAZETTE

NERAL AFFROMMINIONS AC1, F1 2024		
Total Other Positions	1,382	758,856
For the difference between the Authorized and Actual Salaries		6,506
Total Permanent Positions	1,388	774,226
Total Permanent Filled Positions	1,145	525,266
C.2. Ilocos Sur Polytechnic State College		
<u>STAFFING SUMMARY</u> (Amount, In Thousand Pesos)		
Permanent Positions	No.	Amount
Key Positions		
SUC President III SUC President I Chief Administrative Officer	1 1 1	2,009 1,573 1,081
Total Key Positions	3	4,663
Other Positions		1,000
Administrative Support to Technical	129 18	32,031 7,204
Technical	378	200,984
Total Other Positions	525	240,219
For the difference between the Authorized and Actual Salaries		1,014
Total Permanent Positions	528	245,896
Total Permanent Filled Positions	487	221,217
C.3. Mariano Marcos State University		
STAFFING SUMMARY		
(Amount, In Thousand Pesos)	No.	Amount
Permanent Positions		
Key Positions		
SUC President IV SUC Vice-President IV Chief Administrative Officer	1 2 2	2,270 3,556 2,162
Total Key Positions	5	7,988
Other Positions		
Administrative Support to Technical	268 88	70,877 25,433
Technical	602	425,998

Total Other Positions	958	522,308
For the difference between the Authorized and Actual Salaries		2,515
Total Permanent Positions	963	532,811
Total Permanent Filled Positions	734	361,151

C.4. Pangasinan State University

<u>STAFFING SUMMARY</u> (Amount, In Thousand Pesos)		_
Permanent Positions	No.	Amount
Key Positions		
SUC President IV	1	2,270
SUC Vice-President IV Chief Administrative Officer	1 2	1,778
Chief Administrative Officer		2,162
Total Key Positions	4	6,210
Other Positions		
Administrative	437	124,314
Support to Technical	44	14,084
Technical	754	420,672
Total Other Positions	1,235	559,070
For the difference between the Authorized and Actual Salaries		3,547
Total Permanent Positions	1,239	568,827
Total Permanent Filled Positions	924	443,123
C.5. University of Northern Philippines		
STAFFING SUMMARY		
(Amount, In Thousand Pesos)	No.	Amount
Permanent Positions	NO.	Amount
Key Positions		
SUC President IV	1	2,270
Chief Administrative Officer	2	2,162
Total Key Positions	3	4,432
Other Positions		
Administrative	199	61,208
Support to Technical	8	4,587
Technical	547	339,002
Total Other Positions	754	404,797

For the difference between the Authorized and Actual Salaries		2,958
Total Permanent Positions	757	412,187
Total Permanent Filled Positions	620	339,479
D. CORDILLERA ADMINISTRATIVE REGION		
D.1. Abra State Institute of Sciences and Technology		
STAFFING SUMMARY		
(Amount, In Thousand Pesos)	No.	Amount
Permanent Positions		
Key Positions		
SUC President II Chief Administrative Officer	1	1,778 1,081
Total Key Positions	2	2,859
Other Positions		
Administrative	57	15,185
Support to Technical Technical	11 230	3,408 123,579
Total Other Positions	298	142,172
For the difference between the Authorized and Actual Salaries		810
Total Permanent Positions	300	145,841
Total Permanent Filled Positions	270	125,198
D.2. Apayao State College		
<u>STAFFING SUMMARY</u> (Amount, In Thousand Pesos)		
Permanent Positions	No.	Amount
Key Positions		
SUC President II	1	1,778
Chief Administrative Officer	1 1	1,081
Total Key Positions	2	2,859
Other Positions		
Administrative	21	7,325
Support to Technical Technical	3 143	1,476 71,580
Total Other Positions	167	80,381
For the difference between the Authorized and Actual Salaries		1,097

	S	TAFFING SUMMA
Total Permanent Positions	169	84,337
Total Permanent Filled Positions	122	67,490
D.3. Benguet State University		
<u>STAFFING SUMMARY</u> (Amount, In Thousand Pesos)		
Permanent Positions	No.	Amount
Key Positions		
SUC President IV SUC Vice-President IV Chief Administrative Officer	1 1 2	2,270 1,778 2,162
Total Key Positions	4	6,210
Other Positions		
Administrative Support to Technical Technical	230 65 470	59,389 19,049 367,761
Total Other Positions	765	446,199
For the difference between the Authorized and Actual Salaries		3,537
Total Permanent Positions	769	455,946
Total Permanent Filled Positions	<u> </u>	316,179
D.4. Ifugao State University		
STAFFING SUMMARY		
(Amount, In Thousand Pesos)	No.	Amount
Permanent Positions		
Key Positions		
SUC President III Chief Administrative Officer	1 2	2,009 2,162
Total Key Positions	3	4,171
Other Positions		
Administrative Support to Technical Technical	76 24 301	22,717 8,226 177,259
Total Other Positions	401	208,202
For the difference between the Authorized and Actual Salaries		1,418

GENERAL APPROPRIATIONS ACT, FY 2024

OFFICIAL GAZETTE

Total Permanent Positions	404	213,791
Total Permanent Filled Positions	368	192,076
D.5. Kalinga State University		
<u>STAFFING SUMMARY</u> (Amount, In Thousand Pesos)		
Permanent Positions	No.	Amount
Key Positions		
SUC President III Chief Administrative Officer	1	2,009 2,162
Total Key Positions	3	4,171
Other Positions		
Administrative Support to Technical Technical	46 9 <u>257</u>	13,545 2,598 159,073
Total Other Positions	312	175,216
For the difference between the Authorized and Actual Salaries		1,785
Total Permanent Positions	315	181,172
Total Permanent Filled Positions	295	162,131
D.6. Mountain Province State University (Mountain Province State Polytechnic College)		
STAFFING SUMMARY		
(Amount, In Thousand Pesos)		
Permanent Positions	No.	Amount
Key Positions		
SUC President III SUC Vice-President III Chief Administrative Officer	1 1 1	2,009 1,573 1,081
Total Key Positions	3	4,663
Other Positions		
Administrative Support to Technical Technical	59 6 220	16,076 2,641 133,749
Total Other Positions		152,466
For the difference between the Authorized and Actual Salaries		410
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	S	TAFFING SUMMA
Total Permanent Positions	288	157,539
Total Permanent Filled Positions	248	133,132
E. REGION II - CAGAYAN VALLEY		
E.1. Batanes State College		
<u>STAFFING SUMMARY</u> (Amount, In Thousand Pesos)		
Permanent Positions	No.	Amount
Key Positions		
SUC President I Chief Administrative Officer	1	1,573 1,081
Total Key Positions	2	2,654
Other Positions		
Administrative Technical	3 122	1,358 47,465
Total Other Positions	125	48,823
For the difference between the Authorized and Actual Salaries		140
Total Permanent Positions	127	51,617
Total Permanent Filled Positions	46	19,710
E.2. Cagayan State University		
STAFFING SUMMARY		
(Amount, In Thousand Pesos)	No.	Amount
Permanent Positions		
Key Positions		
SUC President III Chief Administrative Officer	1 2	2,009 2,162
Total Key Positions	3	4,171
Other Positions		
Administrative Support to Technical Technical	342 94 855	95,943 28,601 548,615
Total Other Positions	1,291	673,159
For the difference between the Authorized and Actual Salaries		3,695

Total Permanent Positions	1,294	681,025
Total Permanent Filled Positions	1,035	559,948
E.3. Isabela State University		
<u>STAFFING SUMMARY</u> (Amount, In Thousand Pesos)	_	_
Permanent Positions	No.	Amount
Key Positions		
SUC President IV Chief Administrative Officer	1	2,270 2,162
Total Key Positions	3	4,432
Other Positions		
Administrative	516	143,374
Support to Technical Technical	55 1,024	16,637 632,964
Total Other Positions	1,595	792,975
For the difference between the Authorized and Actual Salaries		9,299
Total Permanent Positions	1,598	806,706
Total Permanent Filled Positions	1,296	695,433
E.4. Nueva Vizcaya State University		
STAFFING SUMMARY		
STAFFING SUMMARY (Amount, In Thousand Pesos)	No.	Amount
STAFFING SUMMARY (Amount, In Thousand Pesos) Permanent Positions	No.	Amount
STAFFING SUMMARY (Amount, In Thousand Pesos) Permanent Positions Key Positions		
STAFFING SUMMARY (Amount, In Thousand Pesos) Permanent Positions	No. 1 2	Amount 2,270 2,162
STAFFING SUMMARY (Amount, In Thousand Pesos) Permanent Positions Key Positions SUC President IV	1	2,270
STAFFING SUMMARY (Amount, In Thousand Pesos) Permanent Positions Key Positions SUC President IV Chief Administrative Officer	1 2	2,270 2,162
STAFFING SUMMARY (Amount, In Thousand Pesos) Permanent Positions Key Positions SUC President IV Chief Administrative Officer Total Key Positions	1 2	2,270 2,162
STAFFINE SUMMARY (Amount, In Thousand Pesos) Permanent Positions Key Positions SUC President IV Chief Administrative Officer Total Key Positions Other Positions Administrative	1 2 3 261	2,270 2,162 4,432 76,814
STAFFING SUMMARY (Amount, In Thousand Pesos) Permanent Positions Key Positions SUC President IV Chief Administrative Officer Total Key Positions Other Positions Administrative Technical	1 2 3 	2,270 2,162 4,432 76,814 322,937
STAFFINC SUMMARY (Amount, In Thousand Pesos) Permanent Positions Key Positions SUC President IV Chief Administrative Officer Total Key Positions Other Positions Administrative Technical Total Other Positions	1 2 3 	2,270 2,162 4,432 76,814 322,937 399,751
STAFFING SUMMARY (Amount, In Thousand Pesos) Permanent Positions Key Positions SUC President IV Chief Administrative Officer Total Key Positions Other Positions Administrative Technical Total Other Positions For the difference between the Authorized and Actual Salaries	1 2 3 261 500 761	2,270 2,162 4,432 76,814 322,937 399,751 (18,259)

E.5. Quirino State University

<u>STAFFING SUMMARY</u> (Amount, In Thousand Pesos)		
Permanent Positions	No.	Amount
Key Positions		
SUC President II Chief Administrative Officer	1 2	1,778 2,162
Total Key Positions	3	3,940
Other Positions		
Administrative Support to Technical Technical	20 8 249	6,106 1,828 127,305
Total Other Positions	277	135,239
For the difference between the Authorized and Actual Salaries		385
Total Permanent Positions	280	139,564
Total Permanent Filled Positions	269	132,264
F. REGION III - CENTRAL LUZON		
F. REGION III - CENTRAL LUZON F.1. Aurora State College of Technology		
F.1. Aurora State College of Technology <u>STAFFING SUMMARY</u> (Amount, In Thousand Pesos)	No.	Amount
F.1. Aurora State College of Technology <u>STAFFING SUMMARY</u> (Amount, In Thousand Pesos) Permanent Positions	No.	Amount
F.1. Aurora State College of Technology STAFFING SUMMARY (Amount, In Thousand Pesos) Permanent Positions Key Positions		
F.1. Aurora State College of Technology <u>STAFFING SUMMARY</u> (Amount, In Thousand Pesos) Permanent Positions	No. 1 1	Amount 1,778 1,081
F.1. Aurora State College of Technology STAFFING SUMMARY (Amount, In Thousand Pesos) Permanent Positions Key Positions SUC President II	1	1,778
F.1. Aurora State College of Technology STAFFING SUMMARY (Amount, In Thousand Pesos) Permanent Positions Key Positions SUC President II Chief Administrative Officer	1	1,778 1,081
F.1. Aurora State College of Technology STAFFING SUMMARY (Amount, In Thousand Pesos) Permanent Positions Key Positions SUC President II Chief Administrative Officer Total Key Positions	1	1,778 1,081
F.1. Aurora State College of Technology STAFFINE SUMMARY (Amount, In Thousand Pessos) Permanent Positions Key Positions SUC President II Chief Administrative Officer Total Key Positions Other Positions Administrative Support to Technical	1 1 2 100 3	1,778 1,081 2,859 33,124 1,124
F.1. Aurora State College of Technology STAFFINE SUMMARY (Amount, In Thousand Pesos) Permanent Positions Key Positions SUC President II Chief Administrative Officer Total Key Positions Other Positions Administrative Support to Technical Technical	1 1 2 	1,778 1,081 2,859 33,124 1,124 56,862
F.1. Aurora State College of Technology STAFFINE SUMMARY (mount, In Thousand Pesos) Permanent Positions Key Positions SUC President II Chief Administrative Officer Total Key Positions Other Positions Administrative Support to Technical Technical Total Other Positions Total Other Positions	1 1 2 	1,778 1,081 2,859 33,124 1,124 56,862 91,110

F.2. Bataan Peninsula State University

STAFFING SUMMARY

(Amount, In Thousand Pesos)	No.	Amount
Permanent Positions	NU.	Amount
Key Positions		
SUC President III Chief Administrative Officer	1	2,009 2,162
Total Key Positions	3	4,171
Other Positions		
Administrative Support to Technical Technical	146 11 534	39,641 5,380 297,356
Total Other Positions	691	342,377
For the difference between the Authorized and Actual Salaries		1,315
Total Permanent Positions	694	347,863
Total Permanent Filled Positions	542	290,157

F.3. Bulacan Agricultural State College

<u>STAFFING SUMMARY</u> (Amount, In Thousand Pesos) Permanent Positions	No.	Amount
Key Positions		
SUC President III	1	2,009
Total Key Positions	1	2,009
Other Positions		
Administrative	39	12,143
Support to Technical	1	561
Technical	226	110,989
Total Other Positions	266	123,693
For the difference between the Authorized and Actual Salaries		381
Total Permanent Positions	267	126,083
Total Permanent Filled Positions	193	86,110

F.4. Bulacan State University

STAFFING	SUMMARY

		- ,
Permanent Positions	No.	Amount
Key Positions		
SUC President III Chief Administrative Officer	1 2	2,009 2,162
Total Key Positions	3	4,171
Other Positions		
Administrative Support to Technical Technical	86 2 908	26,312 1,334 556,916
Total Other Positions	996	584,562
For the difference between the Authorized and Actual Salaries		4,289
Total Permanent Positions	999	593,022
Total Permanent Filled Positions	735	471,530
F.5. Central Luzon State University		
STAFFING SUMMARY		
(Amount, In Thousand Pesos)	No.	Amount
(Amount, In Thousand Pesos) Permanent Positions	No.	Amount
(Amount, In Thousand Pesos)	No. 1 1 2	Amount 2,270 1,778 2,162
(Amount, In Thousand Pesos) Permanent Positions Key Positions SUC President IV SUC Vice-President IV	1 1	2,270 1,778
(Amount, In Thousand Pesos) Permanent Positions Key Positions SUC President IV SUC Vice-President IV Chief Administrative Officer	1 1 2	2,270 1,778 2,162
(Amount, In Thousand Pesos) Permanent Positions Key Positions SUC President IV SUC Vice-President IV Chief Administrative Officer Total Key Positions	1 1 2	2,270 1,778 2,162
(Amount, In Thousand Pesos) Permanent Positions Key Positions SUC President IV SUC Vice-President IV Chief Administrative Officer Total Key Positions Other Positions Administrative Support to Technical	1 1 2 4 405 20	2,270 1,778 2,162 6,210 102,831 8,381
(Amount, In Thousand Pesos) Permanent Positions Key Positions SUC President IV SUC Vice-President IV Chief Administrative Officer Total Key Positions Other Positions Administrative Support to Technical Technical	1 1 2 4 4 5 20 653	2,270 1,778 2,162 6,210 102,831 8,381 412,148
(Amount, In Thousand Pesos) Permanent Positions Key Positions SUC President IV SUC Vice-President IV Chief Administrative Officer Total Key Positions Other Positions Administrative Support to Technical Technical Total Other Positions	1 1 2 4 4 5 20 653	2,270 1,778 2,162 6,210 102,831 8,381 412,148 523,360

F.6. Don Honorio Ventura State University

STAFFING SUMMARY

(Amount, In Thousand Pesos)	No.	Amount
Permanent Positions	110.	Amount
Key Positions		
SUC President III SUC Vice-President III Chief Administrative Officer	1 1 2	2,009 1,573 2,162
Total Key Positions	4	5,744
Other Positions		
Administrative Support to Technical Technical	46 1 614	17,636 858
Total Other Positions	661	300,111
For the difference between the Authorized and Actual Salaries		2,031
Total Permanent Positions	665	307,886
Total Permanent Filled Positions	430	230,476

F.7. Nueva Ecija University of Science and Technology

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	2,009
SUC Vice-President III	1	1,573
Chief Administrative Officer	2	2,162
Total Key Positions	4	5,744
Other Positions		
Administrative	140	38,756
Support to Technical	4	2,353
Technical	776	426,014
Total Other Positions	920	467,123
For the difference between the Authorized and Actual Salaries		2,135
Total Permanent Positions	924	475,002
Total Permanent Filled Positions	649	360,533
F.8. Pampanga State Agricultural University

STAFFING	CUMMADV
STAFFING	20MIMURK X

<u>STAFFING SUMMARY</u> (Amount, In Thousand Pesos)	No.	Amount
Permanent Positions	NU.	Amount
Key Positions		
SUC President IV SUC Vice-President IV Chief Administrative Officer	1 1 2	2,270 1,778 2,162
Total Key Positions	4	6,210
Other Positions		
Administrative Support to Technical Technical	89 3 361	24,696 1,300 194,128
Total Other Positions	453	220,124
For the difference between the Authorized and Actual Salaries		1,867
Total Permanent Positions	457	228,201
Total Permanent Filled Positions	326	173,973
F.9. Philippine Merchant Marine Academy		
1.5. Thisppine metodam warme modeling		
STAFFING SUMMARY		
<u>STAFFING SUMMARY</u> (Amount, In Thousand Pesos)	No.	Amount
<u>STAFFING SUMMARY</u> (Amount, In Thousand Pesos) Permanent Positions	No.	Amount
STAFFING SUMMARY (Amount, In Thousand Pesos) Permanent Positions Key Positions	No.	
<u>STAFFING SUMMARY</u> (Amount, In Thousand Pesos) Permanent Positions	No. 1 1 1	Amount 1,573 1,232 1,081
STAFFING SUMMARY (Amount, In Thousand Pesos) Permanent Positions Key Positions SUC President I SUC Vice-President I	1 1	1,573 1,232
STAFFING SUMMARY (Amount, In Thousand Pesos) Permanent Positions Key Positions SUC President I SUC Vice-President I Chief Administrative Officer	1 1 1	1,573 1,232 1,081
STAFFINC SUMMARY (Amount, In Thousand Pesos) Permanent Positions Key Positions SUC President I SUC Vice-President I Chief Administrative Officer Total Key Positions	1 1 1	1,573 1,232 1,081
STAFFING SUMMARY (Amount, In Thousand Pesos) Permanent Positions Key Positions SUC President I SUC Vice-President I Chief Administrative Officer Total Key Positions Other Positions Administrative Support to Technical	1 1 3 	1,573 1,232 1,081 3,886 21,384 8,971
STAFFINC SUMMARY (Amount, In Thousand Pesos) Permanent Positions Key Positions SUC President I SUC Vice-President I Chief Administrative Officer Total Key Positions Other Positions Administrative Support to Technical Technical	1 1 1 3 	1,573 1,232 1,081 3,886 21,384 8,971 75,525
STAFFING SUMMARY (Amount, In Thousand Pesos) Permanent Positions Key Positions SUC President I SUC Vice-President I Chief Administrative Officer Total Key Positions Other Positions Administrative Support to Technical Technical Total Other Positions	1 1 1 3 	1,573 1,232 1,081 3,886 21,384 8,971 75,525 105,880
STAFFING SUMMARY (Innum, In Thousand Pesos) Permanent Positions Key Positions SUC President I SUC Vice-President I Chief Administrative Officer Total Key Positions Other Positions Administrative Support to Technical Technical Total Other Positions For the difference between the Authorized and Actual Salaries	1 1 1 3 	1,573 1,232 1,081 3,886 21,384 8,971 75,525 105,880 786

F.10. President Ramon Magsaysay State University

STAFFING SUMMARY

(Amount, In Thousand Pesos)	Na	T
Permanent Positions	No.	Amount
Key Positions		
SUC President III	1	2,009
SUC Vice-President III	1	1,573
Chief Administrative Officer	2	2,162
Total Key Positions	4	5,744
Other Positions		
Administrative	156	48,802
Support to Technical	12	5,914
Technical	439	212,348
Total Other Positions	607	267,064
For the difference between the Authorized and Actual Salaries		1,829
Total Permanent Positions	611	274,637
Total Permanent Filled Positions	437	205,258

F.11. Tarlac Agricultural University

(Amount, In Thousand Pesos)	No.	Amount
Permanent Positions	NU.	Amount
Key Positions		
SUC President IV Chief Administrative Officer	1	2,270 2,162
Total Key Positions	3	4,432
Other Positions		
Administrative Support to Technical Technical	121 5 353	32,109 1,550 176,094
Total Other Positions	479	209,753
For the difference between the Authorized and Actual Salaries		1,178
Total Permanent Positions	482	215,363
Total Permanent Filled Positions	367	158,720

F.12. Tarlac State University

<u>STAFFING SUMMARY</u> (Amount, In Thousand Pesos)	N.	Tarrant
Permanent Positions	No.	Amount
Key Positions		
SUC President III Internal Auditor V Chief Administrative Officer	1 1 2	2,009 1,081 2,162
Total Key Positions	4	5,252
Other Positions		
Administrative Support to Technical Technical	70 2 512	22,932 826 284,634
Total Other Positions	584	308,392
For the difference between the Authorized and Actual Salaries		2,030
Total Permanent Positions	588	315,674
Total Permanent Filled Positions	428	236,832
G. REGION IV - SOUTHERN TAGALOG AND PALAWAN		
REGION IV - A (CALABARZON)		
G.1. Batangas State University		
<u>STAFFING SUMMARY</u> (Amount, In Thousand Pesos)	No.	Amount
Permanent Positions	110.	Amount
Key Positions		
SUC President IV College Administrator II Chief Administrative Officer Vocational School Administrator I	1 1 2 1	2,270 1,392 2,162 858
Total Key Positions	5	6,682
Other Positions		
Administrative Support to Technical Technical	234 4 728	63,958 1,261 406,431
	140	· · · ·
Total Other Positions	966	471,650

GENERAL APPROPRIATIONS ACT, FY 2024

OFFICIAL GAZETTE

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Total Permanent Positions	971	480,150
Total Permanent Filled Positions	682	353,612
G.2. Cavite State University		
<u>STAFFING SUMMARY</u> (Amount, In Thousand Pesos)		
Permanent Positions	No.	Amount
Key Positions		
SUC President IV	1	2,270
SUC Freshuent IV SUC Vice-President III	1	2,210 1,573
College Administrator II	1	1,392
College Administrator I	1	1,232
Chief Administrative Officer	2	2,162
Total Key Positions	6	8,629
Other Positions		
Administrative	218	57,435
Support to Technical	22	6,504
Technical	772	412,685
Total Other Positions	1,012	476,624
For the difference between the Authorized and Actual Salaries		2,109
Total Permanent Positions	1,018	487,362
Total Permanent Filled Positions	710	328,887
G.3. Laguna State Polytechnic University		
STAFFING SUMMARY		
(Amount, In Thousand Pesos)	N	T 4
Permanent Positions	No.	Amount
Key Positions		
SUC President III Chief Administrative Officer	1	2,009 1,081
	2	
Total Key Positions	4	3,090
Other Positions		
Administrative	74	19,341
Support to Technical	7	1,987 257 025
Technical	703	357,035
Total Other Positions	784	378,363
For the difference between the Authorized and Actual Salaries		1,299

OFFICIAL GAZETTE

	S	TAFFING SUMMAI
Total Permanent Positions	786	382,752
Total Permanent Filled Positions	570	280,099
G.4. Southern Luzon State University		
<u>STAFFING SUMMARY</u> (Amount, In Thousand Pesos)		
Permanent Positions	No.	Amount
Key Positions		
SUC President III College Administrator I Chief Administrative Officer	1 1 1	2,009 1,232 1,081
Total Key Positions	3	4,322
Other Positions		
Administrative	127	36,056
Support to Technical Technical	13 419	2,692 229,410
Total Other Positions	559	268,158
For the difference between the Authorized and Actual Salaries		1,351
Total Permanent Positions	562	273,831
Total Permanent Filled Positions	364	177,051
G.5. University of Rizal System		
<u>STAFFING SUMMARY</u> (Amount, In Thousand Pesos)		
Permanent Positions	No.	Amount
Key Positions		
		0.000
SUC President III Chief Administrative Officer	1	2,009 2,162
Total Key Positions	3	4,171
Other Positions		
Administrative Support to Technical Technical	187 23 626	58,672 3,899 407,495
Total Other Positions	836	470,066
For the difference between the Authorized and Actual Salaries		3,318

GENERAL APPROPRIATIONS ACT, FY 2024

OFFICIAL GAZETTE

Total Permanent Positions	839	477,555
Total Permanent Filled Positions	582	324,026
REGION IV - B (MIMAROPA)		
H.1. Marinduque State College		
<u>STAFFING SUMMARY</u> (Amount, In Thousand Pesos)		
Permanent Positions	No.	Amount
Key Positions		
SUC President III Chief Administrative Officer	1	2,009 1,081
Total Key Positions	2	3,090
Other Positions		
Administrative	40	10,286
Support to Technical Technical	11 238	3,702 118,048
Total Other Positions	289	132,036
For the difference between the Authorized and Actual Salaries		1,262
Total Permanent Positions	291	136,388
Total Permanent Filled Positions	249	115,433
H.2. Mindoro State University		
STAFFING SUMMARY		
(Amount, In Thousand Pesos)	No.	Amount
Permanent Positions		
Key Positions		
SUC President III Chief Administrative Officer	1	2,009 1,081
Total Key Positions	2	3,090
Other Positions		
Administrative	100	34,691
Support to Technical Technical	21 263	6,527 137,869
Total Other Positions	384	179,087
For the difference between the Authorized and Actual Salaries		915

OFFICIAL GAZETTE

	2	STAFFING SUMMA
Total Permanent Positions	386	183,092
Total Permanent Filled Positions	279	128,620
H.3. Occidental Mindoro State College		
<u>STAFFING SUMMARY</u> (Amount, In Thousand Pesos)		
Permanent Positions	No.	Amount
Key Positions		
SUC President III Chief Administrative Officer	1	2,009 1,081
Total Key Positions	2	3,090
Other Positions		
Administrative Support to Technical Technical	162 26 307	48,065 8,500 156,893
Total Other Positions	495	213,458
For the difference between the Authorized and Actual Salaries		1,188
Total Permanent Positions	497	217,736
Total Permanent Filled Positions	369	157,079
H.4. Palawan State University		
<u>STAFFING SUMMARY</u> (Amount, In Thousand Pesos)	N	Traces
Permanent Positions	No.	Amount
Key Positions		
SUC President III Chief Administrative Officer	1	2,009 1,081
Total Key Positions	2	3,090
Other Positions		
Administrative Support to Technical Technical	311 5 597	96,406 1,940 301,417
Total Other Positions	913	399,763
For the difference between the Authorized and Actual Salaries		2,140

GENERAL APPROPRIATIONS ACT, FY 2024

OFFICIAL GAZETTE

VERAL AFFROMMATIONS AC1, F1 2024		
Total Permanent Positions	915	404,993
Total Permanent Filled Positions	581	273,712
H.5. Romblon State University		
<u>STAFFING SUMMARY</u> (Amount, In Thousand Pesos)		
Permanent Positions	No.	Amount
Key Positions		
SUC President II Chief Administrative Officer	1	1,778 1,081
Total Key Positions	2	2,859
Other Positions		
Administrative	82	18,905
Support to Technical	24	8,763
Technical	332	178,878
Total Other Positions	438	206,546
For the difference between the Authorized and Actual Salaries		940
Total Permanent Positions	440	210,345
Total Permanent Filled Positions	395	183,720
H.6. Western Philippines University		
STAFFING SUMMARY		
(Amount, In Thousand Pesos)	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	2,009
Chief Administrative Officer	1	1,081
Total Key Positions	2	3,090
Other Positions		
Administrative	124	36,712
Support to Technical	25	7,339
Technical	291	166,102
Total Other Positions	440	210,153
For the difference between the Authorized and Actual Salaries		1,322

OFFICIAL GAZETTE

		Shirin to Sommitte
Total Permanent Positions	442_	214,565
Total Permanent Filled Positions	346	163,861

I. REGION V - BICOL

I.1. Bicol State College of Applied Sciences and Technology

<u>STAFFING SUMMARY</u> (Amount, In Thousand Pesos)		
Permanent Positions	No.	Amount
Key Positions		
SUC President II	1	1,778
Total Key Positions	1	1,778
Other Positions		
Administrative Support to Technical Technical	45 7 132	11,950 3,734 78,978
Total Other Positions	184	94,662
For the difference between the Authorized and Actual Salaries		525
Total Permanent Positions	185	96,965
Total Permanent Filled Positions	161	82,920
I.2. Bicol University		
<u>STAFFING SUMMARY</u> (Amount, In Thousand Pesos)	No.	Amount
Permanent Positions	NU.	Amount
Key Positions		
SUC President IV Chief Administrative Officer	1 2	2,270 2,162
Total Key Positions	3	4,432
Other Positions		
Administrative Support to Technical Technical	289 63 818	77,066 21,601 563,436
Total Other Positions	1,170	662,103
For the difference between the Authorized and Actual Salaries		5,013

GENERAL APPROPRIATIONS ACT, FY 2024

OFFICIAL GAZETTE

Total Permanent Positions	1,173	671,548
Total Permanent Filled Positions	958	510,607
I.3. Camarines Norte State College		
<u>STAFFING SUMMARY</u> (Amount, In Thousand Pesos)		- .
Permanent Positions	No.	Amount
Key Positions		
SUC President III Chief Administrative Officer	1	2,009 1,081
Total Key Positions	2	3,090
Other Positions		
Administrative Support to Technical Technical	76 20 357	21,104 7,825 162,005
Total Other Positions	453	190,934
For the difference between the Authorized and Actual Salaries		1,134
Total Permanent Positions	455	195,158
Total Permanent Filled Positions	353	148,331
I.4. Camarines Sur Polytechnic Colleges		
<u>STAFFING SUMMARY</u> (Amount, In Thousand Pesos)	N-	T 4
Permanent Positions	No.	Amount
Key Positions		
SUC President III Chief Administrative Officer	1	2,009 1,081
Total Key Positions	2	3,090
Other Positions		
Administrative Support to Technical	80 4	27,120 1,962
Technical	241	112,381
Total Other Positions	325	141,463
For the difference between the Authorized and Actual Salaries		764
Total Permanent Positions	327	145,317
Total Permanent Filled Positions	268	124,549

I.5. Catanduanes State University

No. Amount Ray Positions 1 2.000 Other Admainstrative Officer 1 2.000 Other Positions 2 3.000 Other Positions 2 3.000 Other Positions 31 1.1921 Total Key Positions 31 1.1921 Total Other Positions 688 2.91741 Total Other Positions 680 2.926,971 Total Other Positions 555 2.227,074 Total Permanent Positions 76. Amount Permanent Positions 76. Amount Permanent Positions 1 2.2200 Other Positions 1 2.2210 Other Positions 1	<u>STAFFING SUMMARY</u> (Amount, In Thousand Pesos)	Na	T	
SNC Provident III 1 2.08 Chief Administrative Officer 1 1.081 Total Key Provitions 2 3.090 Other Positions 2 3.090 Other Positions 1 1.081 Administrative Officer 18 45,856 Support to Technical 31 1.1921 Total Other Positions 688 291,711 For the difference between the Authorized and Actual Salaries 1.1716 200,6547 Total Permanent Positions 689 2265,547 Total Permanent Positions 689 2265,547 Total Permanent Positions 556 227,074 Le Central Bicol State University of Agriculture No. Manual Positions Support to Technical Total Ley Positions 2 3,351 Other Positions 2 3,351 Other Positions 2 3,351 Other Positions 1 2,270 Chief Administrative Officer 1 2,270 </td <td>Permanent Positions</td> <td>NU.</td> <td>Amount</td>	Permanent Positions	NU.	Amount	
Chief Administrative Officer 1 1,001 Tetal Key Positions 2 3,090 Other Positions 198 49,556 Support to Technical 31 11,921 Tetal Color Positions 688 291,741 For the difference between the Anthorized and Actual Salaries 1,716 1716 Total Permanent Positions 689 295,547 Total Permanent Filled Positions 556 227,074 Key Positions StarTice Summary (Amount, In Thousand Pesse) No. Amount Permanent Positions 2 3,351 Officer 1 2,270 Chief Administrative Officer 1 2,270 <td cols<="" td=""><td>Key Positions</td><td></td><td></td></td>	<td>Key Positions</td> <td></td> <td></td>	Key Positions		
Other Positions 188 49,555 Support to Technical 31 11,921 Total Other Positions 688 220,164 For the difference between the Authorized and Actual Salaries 1,716 1,716 Total Permanent Positions 680 286,541 Total Permanent Positions 556 227,074 Tetrine Summary Positions 556 227,074 Tertrine Summary Positions 556 227,074 No. Emount Tertrine Summary Positions 556 227,074 Tertrine Summary Positions 556 227,074 No. Emount Tertrine Summary Positions 556 227,074 Tertrine Summary Positions 556 227,074 Tertrine Summary Positions 556 227,074 Tertrine Summary Positions Summary Positions 56 227,074 Tertrine Summary Positions 56 227,074 Tertrine Summary Positions 50 2,011 Autinistratrive Summary P				
Administrative 188 49,56 Support to Technical 31 11,321 Total Other Positions 688 221,741 For the difference between the Authorized and Actual Salaries 1.710 1.710 Total Other Positions 680 2266,561 Total Permanent Positions 650 221,074 Total Permanent Filled Positions 656 221,074 I.G. Central Bicol State University of Agriculture No. Amount Permanent Positions 80 296,591 Central Bicol State University of Agriculture Straffine Summary 80 221,074 Permanent Positions 80 226,591 Permanent Positions 80 221,074 Permanent Positions 1 <td< td=""><td>Total Key Positions</td><td>2</td><td>3,090</td></td<>	Total Key Positions	2	3,090	
Support to Technical3111,321Technical	Other Positions			
For the difference between the Authorized and Actual Salaries1,716Total Permanent Positions680286,547Total Permanent Fülled Positions556227,074L.6. Central Bicol State University of AgricultureNo.Amount,STAFFING SUMMARY (Amount, In Thousand Pesos)Permanent PositionsNo.AmountKey Positions12,270SUC President IV Chief Administrative Officer12,270Total Key Positions23,351Other Positions23,351Other Positions11528,117Support to Technical Technical3010,899Total Other Positions570301,362For the difference between the Authorized and Actual Salaries570301,362Total Permanent Positions570301,362Total Permanent Positions572306,565	Support to Technical	31	11,921	
Total Permanent Positions690296,547Total Permanent Filled Positions556227,074L.C. Central Bicol State University of AgricultureSTAFFTING SUMMARY (Amount, In Thousand Pesos)Permanent PositionsNo.AmountKey Positions12,270SUC President IV Chief Administrative Officer12,270Total Key Positions23,351Other Positions23,351Other Positions11528,117Support to Technical Support to Technical Technical11528,2246Total Other Positions570301,862For the difference between the Authorized and Actual Salaries1,9451,945Total Permanent Positions570306,858	Total Other Positions	688	291,741	
Total Permanent Filled Positions556227.074I.6. Central Bicol State University of AgricultureSTAFFINE SUMMARY (Amount, In Thousand Pesso)Permanent PositionsNo.AmountPermanent Positions12,270Key Positions12,270SUC President IV Chief Administrative Officer12,270Total Key Positions23,351Other Positions23,351Other Positions11528,117Support to Technical Technical13310,1999 4225Total Other Positions570301,362For the difference between the Authorized and Actual Salaries1,945Total Permanent Positions572306,658	For the difference between the Authorized and Actual Salaries		1,716	
I.6. Central Bicol State University of Agriculture STAFFING SUMMARY (Anount, In Thousand Pesos) Permanent Positions No. Amount Key Positions 1 2,270 SUC President IV Chief Administrative Officer 1 2,270 Total Key Positions 2 3,351 Other Positions 2 3,351 Other Positions 115 28,117 Support to Technical Technical 130 10,999 Total Other Positions 570 301,362 For the difference between the Authorized and Actual Salaries 1,945 306,685 Total Permanent Positions 572 306,685	Total Permanent Positions	690	296,547	
STAFFING SUMMARY (In nous, In Thousand Pesos)No.AmountPermanent PositionsKey Positions12,270SUC President IV Chief Administrative Officer11,081Total Key Positions23,351Other Positions23,351Other Positions11528,117Support to Technical Technical3010,999Total Other Positions30262,246For the difference between the Authorized and Actual Salaries570301,362Total Permanent Positions572306,568	Total Permanent Filled Positions	556	227,074	
No.AmountPermanent PositionsNo.AmountKey Positions12,270SUC President IV Chief Administrative Officer12,270Total Key Positions23,351Other Positions23,351Other Positions11528,117Support to Technical3010,999Technical30262,246For the difference between the Authorized and Actual Salaries570301,362Total Permanent Positions572306,568	I.6. Central Bicol State University of Agriculture			
No. Amount Permanent Positions key Positions SUC President IV Chief Administrative Officer 1 2,270 Total Key Positions 2 3,351 Other Positions 2 3,351 Administrative Support to Technical Technical 115 28,117 Support to Technical Support to Technical Technical 30 10,999 For the difference between the Authorized and Actual Salaries 570 301,362 Total Permanent Positions 572 306,568				
Key PositionsSUC President IV12,270Chief Administrative Officer11,081Total Key Positions23,351Other Positions11528,117Administrative Support to Technical Technical3010,999Administrative Support to Technical Technical570301,362For the difference between the Authorized and Actual Salaries1,9451,945Total Permanent Positions572306,658				
SUC President IV12,270Chief Administrative Officer11,081Total Key Positions23,351Other Positions23,351Administrative11528,117Support to Technical3010,999Technical425262,246Total Other Positions570301,362For the difference between the Authorized and Actual Salaries1,945Total Permanent Positions572306,658	(Amount, In Thousand Pesos)	No.	Amount	
Other PositionsAdministrative Support to Technical115 30 10,999 425Technical30 425 262,246Total Other Positions570 1,945For the difference between the Authorized and Actual Salaries1,945 1,945Total Permanent Positions572 306,658	(Amount, In Thousand Pesos) Permanent Positions	No.	Amount	
Administrative11528,117Support to Technical3010,999Technical425262,246Total Other Positions570301,362For the difference between the Authorized and Actual Salaries1,945Total Permanent Positions572306,658	(Amount, In Thousand Pesos) Permanent Positions Key Positions SUC President IV	1	2,270	
Support to Technical3010,999Technical425262,246Total Other Positions570301,362For the difference between the Authorized and Actual Salaries1,945Total Permanent Positions572306,658	(Amount, In Thousand Pesos) Permanent Positions Key Positions SUC President IV Chief Administrative Officer	1	2,270 1,081	
For the difference between the Authorized and Actual Salaries1,945Total Permanent Positions572306,658	(Amount, In Thousand Pesos) Permanent Positions Key Positions SUC President IV Chief Administrative Officer Total Key Positions	1	2,270 1,081	
Total Permanent Positions 572 306,658	(Amount, In Thousand Pesos) Permanent Positions Key Positions SUC President IV Chief Administrative Officer Total Key Positions Other Positions Administrative Support to Technical	1 1 2 115 30	2,270 1,081 3,351 28,117 10,999	
	(Amount, In Thousand Pesos) Permanent Positions Key Positions SUC President IV Chief Administrative Officer Total Key Positions Other Positions Administrative Support to Technical Technical	1 1 2 115 30 425	2,270 1,081 3,351 28,117 10,999 262,246	
Total Permanent Filled Positions458234,560	(Amount, In Thousand Pesos) Permanent Positions Key Positions SUC President IV Chief Administrative Officer Total Key Positions Other Positions Administrative Support to Technical Technical Total Other Positions	1 1 2 115 30 425	2,270 1,081 3,351 28,117 10,999 262,246 301,362	
	(Amount, In Thousand Pesos) Permanent Positions Key Positions SUC President IV Chief Administrative Officer Total Key Positions Other Positions Administrative Support to Technical Technical Total Other Positions For the difference between the Authorized and Actual Salaries	1 1 2 115 30 425 570	2,270 1,081 3,351 28,117 10,999 262,246 301,362 1,945	

170,063

336

I.7. Dr. Emilio B. Espinosa, Sr. Memorial State College of Agriculture and Technology

<u>STAFFING SUMMARY</u> (Amount, In Thousand Pesos)	No.	Traunt
Permanent Positions	NU.	Amount
Key Positions		
SUC President III Chief Administrative Officer	1 1	2,009 1,081
Total Key Positions	2	3,090
Other Positions		
Administrative Support to Technical Technical Total Other Positions	43 9 125 177	11,616 3,415 75,821 90,852
For the difference between the Authorized and Actual Salaries		805
Total Permanent Positions	179	94,747
Total Permanent Filled Positions	158	82,749
I.8. Partido State University		
<u>STAFFING SUMMARY</u> (Amount, In Thousand Pesos) Permanent Positions	No.	Amount
Key Positions		
SUC President III Chief Administrative Officer	1 2	2,009 2,162
Total Key Positions	3	4,171
Other Positions		
Administrative Support to Technical Technical	63 20 317	20,497 7,907 179,957
Total Other Positions	400	208,361
For the difference between the Authorized and Actual Salaries		1,164
Total Permanent Positions	403	213,696

Total Permanent Filled Positions

GENERAL APPROPRIATIONS ACT, FY 2024

I.9. Sorsogon State University

<u>STAFFING SUMMARY</u> (Amount, In Thousand Pesos)	No.	Amount
Permanent Positions	NO.	Amyunt
Key Positions		
SUC President III SUC Vice-President II Chief Administrative Officer	1 1 1	2,009 1,392 1,081
Total Key Positions	3	4,482
Other Positions		
Administrative Support to Technical Technical	96 17 303	26,768 7,346 168,717
Total Other Positions	416	202,831
For the difference between the Authorized and Actual Salaries		1,253
Total Permanent Positions	419	208,566
Total Permanent Filled Positions	369	176,337
J. REGION VI - WESTERN VISAYAS		
J.1. Aklan State University		
	v	
J.1. Aklan State University	No.	Amount
J.1. Aklan State University <u>STAFFING SUMMARY</u> (Amount, In Thousand Pesos)	No.	Amount
J.1. Aklan State University <u>STAFFING SUMMARY</u> (Amount, In Thousand Pesos) Permanent Positions	No. 1 2	Amount 2,009 2,162
J.1. Aklan State University <u>STAFFING SUMMARY</u> (Amount, In Thousand Pesos) Permanent Positions Key Positions SUC President III	1	2,009
J.1. Aklan State University STAFFING SUMMARY (Amount, In Thousand Pesos) Permanent Positions Key Positions SUC President III Chief Administrative Officer	1	2,009 2,162
J.1. Aklan State University STAFFING SUMMARY (Amount, In Thousand Pesos) Permanent Positions Key Positions SUC President III Chief Administrative Officer Total Key Positions	1	2,009 2,162
J.1. Aklan State University STAFFFING SUMMARY (Amount, In Thousand Pesos) Permanent Positions Key Positions SUC President III Chief Administrative Officer Total Key Positions Other Positions Administrative Support to Technical	1 2 3 106 45	2,009 2,162 4,171 25,796 15,065
J.1. Aklan State University STAFFINE SUMMARY (Amount, In Thousand Pesos) Permanent Positions Key Positions SUC President III Chief Administrative Officer Total Key Positions Other Positions Administrative Support to Technical Technical	1 2 3 106 45 390	2,009 2,162 4,171 25,796 15,065 263,035
J.1. Aklan State University STAFFING SUMMARY (Amount, In Thousand Pesos) Permanent Positions Key Positions SUC President III Chief Administrative Officer Total Key Positions Mdministrative Support to Technical Technical Total Other Positions	1 2 3 106 45 390	2,009 2,162 4,171 25,796 15,065 263,035 303,896

J.2. Capiz State University

(Amount, In Thousand Pesos)	17	
Permanent Positions	No.	Amount
Key Positions		
SUC President III	1	2,009
Internal Auditor V	1	1,081
Chief Administrative Officer	2	2,162
Total Key Positions	4	5,252
Other Positions		
Administrative	157	44,093
Support to Technical	54	21,741
Technical	580	444,850
Total Other Positions	791	510,684
For the difference between the Authorized and Actual Salaries		3,530
Total Permanent Positions	795	519,466
Total Permanent Filled Positions	678	397,027
J.3. Carlos Hilado Memorial State University		
<u>STAFFING SUMMARY</u> (Amount, In Thousand Pesos)		
	No.	Amount

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III Chief Administrative Officer	1	2,009 2,162
Total Key Positions	3	4,171
Other Positions		
Administrative Support to Technical Technical	74 17 403	19,418 6,120 227,426
Total Other Positions	494	252,964
For the difference between the Authorized and Actual Salaries		1,155
Total Permanent Positions	497	258,290
Total Permanent Filled Positions	463	243,805

J.4. Central Philippines State University

<u>STAFFING SUMMARY</u> (Amount, In Thousand Pesos)	No.	Amount
Permanent Positions	MU.	Amount
Key Positions		
SUC President II Chief Administrative Officer	1	1,778 1,081
Total Key Positions	2	2,859
Other Positions		
Administrative Support to Technical Technical	23 10 247	7,881 3,098 121,632
Total Other Positions	280	132,611
For the difference between the Authorized and Actual Salaries		1,149
Total Permanent Positions	282	136,619
Total Permanent Filled Positions	279	135,513
J.5. Guimaras State University		
STAFFING SUMMARY		
(Amount, In Thousand Pesos)	No.	Amount
Permanent Positions		
Key Positions		
SUC President III Chief Administrative Officer	1	2,009 1,081
Total Key Positions	2	3,090
Other Positions		
	15	F 000
Administrative Support to Technical	15 4	5,699 1,974
Technical	122	65,178
Total Other Positions	141	72,851
For the difference between the Authorized and Actual Salaries		618
Total Permanent Positions	143	76,559

438

J.6. Iloilo Science and Technology University

<u>STAFFING SUMMARY</u> (Amount, In Thousand Pesos)	No.	Amount
Permanent Positions		
Key Positions		
SUC President III Chief Administrative Officer	1 2	2,009 2,162
Total Key Positions	3	4,171
Other Positions		
Administrative Support to Technical Technical	217 33 568	67,648 13,329 340,582
Total Other Positions	818	421,559
For the difference between the Authorized and Actual Salaries		3,228
Total Permanent Positions	821	428,958
Total Permanent Filled Positions	632	357,586

J.7. Iloilo State University of Fisheries Science and Technology

(Amount, In Thousand Pesos)	No.	Amount
Permanent Positions	NU.	Amount
Key Positions		
SUC President II Chief Administrative Officer	1 1.	1,778 1,081
Total Key Positions	2	2,859
Other Positions		
Administrative Support to Technical Technical	111 42 297	28,073 15,156 184,587
Total Other Positions	450	227,816
For the difference between the Authorized and Actual Salaries	<i>.</i>	1,978
Total Permanent Positions	452	232,653
Total Permanent Filled Positions	389	200,616

J.8. Northern Iloilo State University

STAFFINC	SUMMARY
STULING	SOMMUNI

(Amount, In Thousand Pesos)	No.	Amount
Permanent Positions	NU.	Amount
Key Positions		
SUC President II Chief Administrative Officer	1	1,778 1,081
Total Key Positions	2	2,859
Other Positions		
Administrative Support to Technical Technical	134 39 407	38,055 13,951 243,992
Total Other Positions	580	295,998
For the difference between the Authorized and Actual Salaries		2,163
Total Permanent Positions	582	301,020
Total Permanent Filled Positions	538	281,299
J.9. Northern Negros State College of Science and Technology		

(Amount, In Thousand Pesos)		. .
Permanent Positions	No.	Amount
Key Positions		
SUC President II Chief Administrative Officer	1	1,778 1,081
Total Key Positions	2	2,859
Other Positions		
Administrative Support to Technical Technical	15 7 155	4,842 2,891 85,770
Total Other Positions	177	93,503
For the difference between the Authorized and Actual Salaries		642
Total Permanent Positions	179	97,004
Total Permanent Filled Positions	167	87,199

J.10. University of Antique

<u>STAFFING SUMMARY</u> (Amount, In Thousand Pesos)	Na	T
Permanent Positions	No.	Amount
Key Positions		
SUC President III Chief Administrative Officer	1	2,009 2,162
Total Key Positions	3	4,171
Other Positions		
Administrative Support to Technical Technical	81 26 374	20,573 9,151 183,680
Total Other Positions	481	213,404
For the difference between the Authorized and Actual Salaries		1,710
Total Permanent Positions	484	219,285
Total Permanent Filled Positions	440	199,905
J.11. West Visayas State University		
STAFFING SUMMARY		
(Amount, In Thousand Pesos)		
(Amount, In Thousand Pesos) Permanent Positions	No.	Amount
	No.	Amount
Permanent Positions	No. 1 1 1 4	Amount 2,270 1,573 1,392 4,324
Permanent Positions Key Positions SUC President IV Medical Center Chief II Chief of Medical Professional Staff II	1 1 1	2,270 1,573 1,392
Permanent Positions Key Positions SUC President IV Medical Center Chief II Chief of Medical Professional Staff II Chief Administrative Officer	1 1 1 4	2,270 1,573 1,392 4,324
Permanent Positions Key Positions SUC President IV Medical Center Chief II Chief of Medical Professional Staff II Chief Administrative Officer Total Key Positions	1 1 1 4	2,270 1,573 1,392 4,324
Permanent Positions Key Positions SUC President IV Medical Center Chief II Chief of Medical Professional Staff II Chief Administrative Officer Total Key Positions Other Positions Administrative Support to Technical	1 1 4 7 430 80	2,270 1,573 1,392 4,324 9,559 121,984 29,933
Permanent Positions Key Positions SUC President IV Medical Center Chief II Chief of Medical Professional Staff II Chief Administrative Officer Total Key Positions Other Positions Administrative Support to Technical Technical	1 1 4 7 430 80 1,571	2,270 1,573 1,392 4,324 9,559 121,984 29,933 907,155
Permanent Positions Key Positions SUC President IV Medical Center Chief II Chief of Medical Professional Staff II Chief Administrative Officer Total Key Positions Other Positions Administrative Support to Technical Technical Total Other Positions	1 1 4 7 430 80 1,571	2,270 1,573 1,392 4,324 9,559 121,984 29,933 907,155 1,059,072

Total Permanent Filled Positions

273

191,840

K. REGION VII - CENTRAL VISAYAS

K.1. Bohol Island State University

<u>STAFFING SUMMARY</u> (Amount, In Thousand Pesos)	Ne	T
Permanent Positions	No.	Amount
Key Positions		
SUC President III SUC Vice-President III SUC Vice-President II Chief Administrative Officer	1 1 1 1	2,009 1,573 1,392 1,081
Total Key Positions	4	6,055
Other Positions		
Administrative Support to Technical Technical	283 1 554	85,774 516 274,398
Total Other Positions	838	360,688
For the difference between the Authorized and Actual Salaries		936
Total Permanent Positions	842	367,679
Total Permanent Filled Positions	553	261,690
K.2. Cebu Normal University		
<u>STAFFING SUMMARY</u> (Amount, In Thousand Pesos)	No.	Amount
Permanent Positions	110.	millionit
Key Positions		
SUC President III SUC Vice-President III Chief Administrative Officer	1 1 2	2,009 1,573 2,162
Total Key Positions	4	5,744
Other Positions		
Administrative Technical	115 281	40,558 211,954
Total Other Positions	396	252,512
For the difference between the Authorized and Actual Salaries		1,176
Total Permanent Positions	400	259,432

204,896

384

K.3. Cebu Technological University

STAFFING SUMMARY

<u>STAFFING SUMMARY</u> (Amount, In Thousand Pesos)	No.	Amount
Permanent Positions	NU.	Amount
Key Positions		
SUC President IV SUC Vice-President IV Vocational School Superintendent II Chief Administrative Officer	1 1 1 2	2,270 1,778 1,392 2,162
Total Key Positions	5	7,602
Other Positions		
Administrative Technical	241 1,318	65,946 690,779
Total Other Positions	1,559	756,725
For the difference between the Authorized and Actual Salaries		5,682
Total Permanent Positions	1,564	770,009
Total Permanent Filled Positions	1,059	574,740
K.4. Negros Oriental State University		
<u>STAFFING SUMMARY</u> (Amount, In Thousand Pesos)	N.	T
Permanent Positions	No.	Amount
Key Positions		
SUC President III Chief Administrative Officer	1	2,009 2,162
Total Key Positions	3	4,171
Other Positions		
Administrative Technical	69 678	18,527 344,798
Total Other Positions	747	363,325
For the difference between the Authorized and Actual Salaries		1,695
Total Permanent Positions	750	369,191

Total Permanent Filled Positions

K.5. Siquijor State College

<u>STAFFING SUMMARY</u> (Amount, In Thousand Pesos)	Na	T
Permanent Positions	No.	Amount
Key Positions		
SUC President II Chief Administrative Officer	1 1	1,778 1,081
Total Key Positions	2	2,859
Other Positions		
Administrative Technical	25 137	8,778 75,664
Total Other Positions	162	84,442
For the difference between the Authorized and Actual Salaries		446
Total Permanent Positions	164	87,747
Total Permanent Filled Positions	85	50,834
L. REGION VIII - EASTERN VISAYAS		
L.1. Biliran Province State University		
STAFFING SUMMARY		
STAFFING SUMMARY (Amount, In Thousand Pesos)	No.	Amount
STAFFING SUMMARY (Amount, In Thousand Pesos) Permanent Positions	No.	Amount
STAFFING SUMMARY (Amount, In Thousand Pesos) Permanent Positions Key Positions		
STAFFING SUMMARY (Amount, In Thousand Pesos) Permanent Positions	No. 1 2	Amount 2,009 2,162
STAFFING SUMMARY (Amount, In Thousand Pesos) Permanent Positions Key Positions SUC President III	1	2,009
STAFFING SUMMARY (Amount, In Thousand Pesos) Permanent Positions Key Positions SUC President III Chief Administrative Officer	1	2,009 2,162
STAFFING SUMMARY (Amount, In Thousand Pesos) Permanent Positions Key Positions SUC President III Chief Administrative Officer Total Key Positions Other Positions Administrative Support to Technical	1 2 3 	2,009 2,162 4,171 18,574 1,535
STAFFINC SUMMARY (Amount, In Thousand Pesos) Permanent Positions Key Positions SUC President III Chief Administrative Officer Total Key Positions Other Positions Administrative Support to Technical Technical	1 2 3 	2,009 2,162 4,171 18,574 1,535 180,776
STAFFING SUMMARY (Amount, In Thousand Pesos) Permanent Positions Key Positions SUC President III Chief Administrative Officer Total Key Positions Other Positions Administrative Support to Technical Technical Total Other Positions	1 2 3 	2,009 2,162 4,171 18,574 1,535 180,776 200,885
STAFFING SUMMARY (Amount, In Thousand Pesos) Permanent Positions Key Positions SUC President III Chief Administrative Officer Total Key Positions Other Positions Administrative Support to Technical Technical Total Other Positions For the difference between the Authorized and Actual Salaries	1 2 3 	2,009 2,162 4,171 18,574 1,535 180,776 200,885 1,214
STAFFING SUMMARY (Amount, In Thousand Pesos) Permanent Positions Key Positions SUC President III Chief Administrative Officer Total Key Positions Other Positions Administrative Support to Technical Technical Total Other Positions	1 2 3 	2,009 2,162 4,171 18,574 1,535 180,776 200,885

366,134

314,191

741

640

L.2. Eastern Samar State University

STAFFING SUMMARY

Total Permanent Positions

Total Permanent Filled Positions

<u>STAFFING SUMMARY</u> (Amount, In Thousand Pesos)	No.	Amount
Permanent Positions	N0.	Amount
Key Positions		
SUC President III Chief Administrative Officer	<u> </u>	2,009 2,162
Total Key Positions	3	4,171
Other Positions		
Administrative Support to Technical Technical	190 25 687	44,937 4,433 302,985
Total Other Positions	902	352,355
For the difference between the Authorized and Actual Salaries		2,451
Total Permanent Positions	905	358,977
Total Permanent Filled Positions	727	297,642
L.3. Eastern Visayas State University		
<u>STAFFING SUMMARY</u> (Amount, In Thousand Pesos)	No	Imount
Permanent Positions	No.	Amount
Key Positions		
SUC President III College Administrator II Chief Administrative Officer	1 1 2	2,009 1,392 2,162
Total Key Positions	4	5,563
Other Positions		
Administrative Support to Technical Technical	136 9 592	34,173 1,599 322,446
Total Other Positions	737	358,218
For the difference between the Authorized and Actual Salaries		2,353

L.4. Leyte Normal University

CTATTINC	CUMMENDY
21411ING	SUMMARY

Ne. Amount Fermanent Positions 1 2.080 Key Positiens 2 2.162 Tetal Key Positiens 3 3.4111 Other Positiens 3 3.4111 Other Positiens 74 2.0580 Minimistrative Officer 74 2.0580 Support to Technical 2.22 1.161.114 Total Other Positiens 74 2.0580 Total Other Positiens 2.22 1.161.114 Total Permanent Flief Positiens 2.22 1.164.114 Permanent Positiens 2.20 1.164.114 Permanent Positiens 3 4.111 Permanent Positiens 3 4.111 Other Posit	(Amount, In Thousand Pesos)	Na	Tenerent
SUE President III 1 2.048 Chief Administrative Officer 2 2.162 Total Key Positions 3 4.111 Other Positions 74 2.089 Support to Technical 3 561 Total Other Positions 222 145.215 For the difference between the Euthorized and Actual Salaries 223 145.215 Total Other Positions 232 110.092 Total Permanent Fulled Positions 232 110.092 Permanent Fulled Positions 232 110.092 SUC President III 1 2.009 2.162 Total Key Positions 3 4.111 Other Positions 3 4.111 Other Positions 3 4.111 Other Positions 3 4.111	Permanent Positions	NU.	Amount
Chief Administrative Officer 2 2.162 Tetal Key Positions 3 4.111 Other Positions 74 20,890 Support to Technical 3 551 Tetal Idea 222 144,124 Total Other Positions 223 155,375 For the difference between the Anthonized and Actual Salaries 232 155,375 For the difference between the Anthonized and Actual Salaries 232 170,092 Total Permanent Filed Positions 232 170,092 Total Permanent Filed Positions 232 146,338 Key Positions 232 170,092 No. Amount Permanent Filed Positions 232 170,092 Key Positions 232 146,338 Permanent Positions 232 146,338 SUC President III 1 2,090 1 2,090 Other Positions 3 4,111 0ther Positions 3 4,111 Other Positions 2 3	Key Positions		
Other Positions 74 20,69 Support to Technical 232 144,124 Total Other Positions 223 144,124 Total Other Positions 223 146,2315 For the difference between the Authorized and Actual Salaries 332 170,002 Total Permanent Positions 332 170,002 Total Permanent Filled Positions 239 145,438 EXTITICE SUMMARY (Amount, In Thousand Pesso) No. Amount Permanent Positions Start Filled Positions Start Filled Positions No. Amount Start Filled Positions Start Filled Positions <td< td=""><td></td><td></td><td></td></td<>			
Administrative 14 20,80 Support to Technical 222 144,124 Total Other Positions 223 165,575 For the difference between the Authorized and Actual Salaries 32 165,775 Total Other Positions 322 165,775 Total Permanent Positions 322 1700,092 Total Permanent Positions 322 1700,092 Total Permanent Filled Positions 323 1700,092 CATEVING SUMMARY (Amount, In Thousand Pesos) No. Amount Permanent Positions Summary Positions No. Amount SUIC President III 2 2,162 Total Rey Positions 3 4,171 Other Positions 3 4,171 Other Positions 3 4,171 Total Mermanent Positions 3 4,171 Other Positions 3 4,171 Chief Administrative 6 1,122 Support to Technical 23 120,701 Total Other Positions 22 13,88	Total Key Positions	3	4,171
Support to Technical3581Technical	Other Positions		
For the difference between the Authorized and Actual Salaries	Support to Technical	3	561
Total Permanent Positions332170,092Total Permanent Filled Positions290148,438L.5. Northwest Samar State UniversityNo.AmountSTAFFINE SUMMARY (Amount, In Thousand Pessos)Permanent PositionsNo.AmountSUC President III Chief Administrative Officer12,009Total Key Positions22,162Total Key Positions34,171Other Positions34,171Other Positions29120,701Total Key Positions29120,701Total Chief Administrative6817,132Support to Technical Technical29120,701Total Other Positions232138,344For the difference between the Authorized and Actual Salaries332143,883Total Permanent Positions332143,883	Total Other Positions	329	165,375
Total Permanent Filled Positions200148.438L.S. Northwest Samar State UniversitySTAFFING SUMMARY (Amount, In Thousand Pesses)No.AmountPermanent PositionsNo.AmountRey Positions12,009SUC President III Chief Administrative Officer12,009Total Key Positions34,171Other Positions34,171Other Positions6817,132Support to Technical Technical25,11Total Other Positions329138,344For the difference between the Authorized and Actual Salaries1,3281328Total Permanent Positions322143,883	For the difference between the Authorized and Actual Salaries		546
L.S. Northwest Samar State University STRFFING SUMMARY (Amount, In Thousand Pesos) Permanent Positions Key Positions SUC President III Chief Administrative Officer Total Key Positions Administrative Support to Technical Technical Total Other Positions Administrative Support to Technical Technical Total Other Positions Administrative Support to Technical Technical Total Other Positions Total Other Positions Total Other Positions Administrative Support to Technical Technical Total Other Positions Total Other Positions Total Other Positions Total Other Positions Total Other Positions Total Permanent Positions Total Permanent Positions Support Support Suppor	Total Permanent Positions	332	170,092
STAFFING SUMMARY (Janout, In Thousand Pesos)No.AmountPermanent PositionsKey Positions12,009SUC President III Chief Administrative Officer22,162Total Key Positions34,171Other Positions34,171Other Positions2511Technical2511Total Other Positions329138,344For the difference between the Authorized and Actual Salaries332143,883Total Permanent Positions332143,883	Total Permanent Filled Positions	290	148,438
No.AmountPermanent PositionsNo.AmountKey Positions12,009SUC President III Chief Administrative Officer12,009Total Key Positions34,171Other Positions34,171Other Positions1259Administrative Support to Technical Technical6817,132Total Other Positions329138,344For the difference between the Authorized and Actual Salaries322138,843Total Permanent Positions332143,883	L.5. Northwest Samar State University		
No. Amount Fermament Positions Key Positions SUC President III Chief Administrative Officer 1 2,009 Total Key Positions 2 2,162 Other Positions 3 4,171 Administrative Support to Technical Support to Technical 68 17,132 Total Other Positions 23 120,701 Total Other Positions 239 120,701 Total Other Positions 329 138,344 For the difference between the Authorized and Actual Salaries 332 143,883			
Key Positions 1 2,09 SUC President III 2 2,162 Chief Administrative Officer 3 4,171 Total Key Positions 3 4,171 Other Positions 3 4,171 Administrative Support to Technical Technical Technical 68 17,132 Total Other Positions 2 511 For the difference between the Authorized and Actual Salaries 329 138,344 Total Permanent Positions 332 143,883		No.	Amount
SUC President III12,009Chief Administrative Officer22,162Total Key Positions34,171Other Positions34,171Administrative6817,132Support to Technical2511Technical259120,701Total Other Positions329138,344For the difference between the Authorized and Actual Salaries1,368Total Permanent Positions332143,883	Permanent Positions		
Other PositionsAdministrative Support to Technical Technical68 2 511 259Total Other Positions329 138,344For the difference between the Authorized and Actual Salaries1,368 332Total Permanent Positions332 143,883			
Administrative Support to Technical6817,132Support to Technical2511Technical259120,701Total Other Positions329138,344For the difference between the Authorized and Actual Salaries1,368Total Permanent Positions332143,883	Key Positions SUC President III		
Support to Technical2511Technical259120,701Total Other Positions329138,344For the difference between the Authorized and Actual Salaries1,368Total Permanent Positions332143,883	Key Positions SUC President III Chief Administrative Officer	2	2,162
For the difference between the Authorized and Actual Salaries 1,368 Total Permanent Positions 332 143,883	Key Positions SUC President III Chief Administrative Officer Total Key Positions	2	2,162
Total Permanent Positions 332 143,883	Key Positions SUC President III Chief Administrative Officer Total Key Positions Other Positions Administrative Support to Technical	2 3 	2,162 4,171 17,132 511
	Key Positions SUC President III Chief Administrative Officer Total Key Positions Other Positions Administrative Support to Technical Technical	2 3 68 2 259	2,162 4,171 17,132 511 120,701
Total Permanent Filled Positions313313313	Key Positions SUC President III Chief Administrative Officer Total Key Positions Other Positions Administrative Support to Technical Technical Total Other Positions	2 3 68 2 259	2,162 4,171 17,132 511 120,701 138,344
	Key PositionsSUC President III Chief Administrative OfficerTotal Key PositionsOther PositionsAdministrative Support to Technical TechnicalTotal Other PositionsFor the difference between the Authorized and Actual Salaries	2 3 68 2 259 329	2,162 4,171 17,132 511 120,701 138,344 1,368

L.6. Palompon Polytechnic State University (Palompon Institute of Technology)

STAFFING SUMMARY (Amount, In Thousand Pesos)	Ne	T4
Permanent Positions	No.	Amount
Key Positions		
SUC President III Chief Administrative Officer	1	2,009 2,162
Total Key Positions	3	4,171
Other Positions		
Administrative Support to Technical Technical	65 6 219	18,022 1,066 121,280
Total Other Positions	290	140,368
For the difference between the Authorized and Actual Salaries		760
Total Permanent Positions	293	145,299
Total Permanent Filled Positions	243	112,683
L.7. Samar State University		
STAFFING SUMMARY		
	No.	Amount
STAFFING SUMMARY	No.	Amount
STAFFING SUMMARY (Amount, In Thousand Pesos)	No.	Amount
STAFFING SUMMARY (Amount, In Thousand Pesos) Permanent Positions	No. 1 2	Amount 2,009 2,162
STAFFING SUMMARY (Amount, In Thousand Pesos) Permanent Positions Key Positions SUC President III	1	2,009
STAFFING SUMMARY (Amount, In Thousand Pesos) Permanent Positions Key Positions SUC President III Chief Administrative Officer	1 2	2,009 2,162
STAFFING SUMMARY (Amount, In Thousand Pesos) Permanent Positions Key Positions SUC President III Chief Administrative Officer Total Key Positions	1 2	2,009 2,162
STAFFING SUMMARY (Amount, In Thousand Pesos) Permanent Positions Key Positions SUC President III Chief Administrative Officer Total Key Positions Other Positions Administrative Support to Technical	1 2 3 	2,009 2,162 4,171 27,820 1,090
STAFFINC SUMMARY (Amount, In Thousand Pesos) Permanent Positions Key Positions SUC President III Chief Administrative Officer Total Key Positions Other Positions Administrative Support to Technical Technical	1 2 3 	2,009 2,162 4,171 27,820 1,090 154,218
STAFFING SUMMARY (Amount, In Thousand Pesos) Permanent Positions Key Positions SUC President III Chief Administrative Officer Total Key Positions Other Positions Administrative Support to Technical Technical Total Other Positions	1 2 3 	2,009 2,162 4,171 27,820 1,090 154,218 183,128
STAFFINE SUMMARY (Amount, In Thousand Pesos) Permanent Positions Key Positions SUC President III Chief Administrative Officer Total Key Positions Other Positions Administrative Support to Technical Technical Total Other Positions For the difference between the Authorized and Actual Salaries	1 2 3 	2,009 2,162 4,171 27,820 1,090 154,218 183,128 1,776

L.8. Southern Leyte State University

CORTECTNO	CITING IN TO DAY
214111NC	SUMMARY

Permanent Positions	No.	Amount
	NU.	Amount
Key Positions		
SUC President III College Administrator II Chief Administrative Officer	1 2 1	2,009 2,784 1,081
Total Key Positions	4	5,874
Other Positions		
Administrative Support to Technical Technical	156 9 375	44,286 2,312 221,046
Total Other Positions	540	267,644
For the difference between the Authorized and Actual Salaries		2,075
Total Permanent Positions	544	275,593
Total Permanent Filled Positions =	478	245,268
L.9. University of Eastern Philippines		
<u>STAFFING SUMMARY</u> (Amount, In Thousand Pesos)		
Permanent Positions	No.	Amount
Key Positions		
SUC President III Chief Administrative Officer	1	2,009 2,162
Chief Administrative Officer	2	2,162
Chief Administrative Officer	2	2,162
Chief Administrative Officer Total Key Positions Other Positions Administrative Support to Technical	2 3 166 32	2,162 4,171 49,071 6,597
Chief Administrative Officer	2 3 166 32 515	2,162 4,171 49,071 6,597 348,804
Chief Administrative Officer	2 3 166 32 515	2,162 4,171 49,071 6,597 348,804 404,472

L.10. Visayas State University

STAFFING SUMMARY

(Amount, In Thousand Pesos)		. .
Permanent Positions	No.	Amount
Key Positions		
SUC President IV Chief Administrative Officer	1	2,270 2,162
Total Key Positions	3	4,432
Other Positions		
Administrative Support to Technical Technical	328 25 677	84,674 5,554 413,757
Total Other Positions	1,030	503,985
For the difference between the Authorized and Actual Salaries		4,462
Total Permanent Positions	1,033	512,879
Total Permanent Filled Positions	894	403,074

M. REGION IX - ZAMBOANGA PENINSULA

M.1. Basilan State College

(Amount, In Thousand Pesos)	No	Amount
Permanent Positions	No.	Amount
Key Positions		
SUC President I Chief Administrative Officer	1	1,573 1,081
Total Key Positions	2	2,654
Other Positions		
Administrative Support to Technical Technical	96 3 111	32,619 914 53,127
Total Other Positions	210	86,660
For the difference between the Authorized and Actual Salaries		352
Total Permanent Positions	212	89,666
Total Permanent Filled Positions	128	56,165

M.2. J. H. Cerilles State College

<u>STAFFING SUMMARY</u> (Amount, In Thousand Pesos)		
Permanent Positions	No.	Amount
Key Positions		
SUC President II	1	1,778
Total Key Positions	1	1,778
Other Positions		
Administrative Support to Technical Technical	159 12 230	51,023 2,932 119,806
Total Other Positions	401	173,761
For the difference between the Authorized and Actual Salaries		941
Total Permanent Positions	402	176,480
Total Permanent Filled Positions	262	123,049
M.3. Jose Rizal Memorial State University		
<u>STAFFING SUMMARY</u> (Amount, In Thousand Pesos)		
Permanent Positions	No.	Amount
Key Positions		
SUC President III SUC Vice-President III Chief Administrative Officer	1 1 1	2,009 1,573 1,081
Total Key Positions	3	4,663
Other Positions		
Administrative Support to Technical Technical	249 19 448	73,830 4,755 273,871
Total Other Positions	716	352,456
For the difference between the Authorized and Actual Salaries		(432)
Total Permanent Positions	719	356,687

M.4. Western Mindanao State University

STAFFING SUMMARY

(Amount, In Thousand Pesos)		T
Permanent Positions	No.	Amount
Key Positions		
SUC President III SUC Vice-President III Chief Administrative Officer	1 2 2	2,009 3,147 2,162
Total Key Positions	5	7,318
Other Positions		
Administrative Support to Technical Technical	188 9 825	54,027 2,351 516,324
Total Other Positions	1,022	572,702
For the difference between the Authorized and Actual Salaries		2,773
Total Permanent Positions	1,027	582,793
Total Permanent Filled Positions	768	419,872

M.5. Zamboanga Peninsula Polytechnic State University

(Amount, In Thousand Pesos)	No.	Amount
Permanent Positions		
Key Positions		
SUC President II	1	1,778
Total Key Positions	1	1,778
Other Positions		
Administrative	111	39,903
Technical	193	105,979
Total Other Positions	304	145,882
For the difference between the Authorized and Actual Salaries		(2,100)
Total Permanent Positions	305	145,560
Total Permanent Filled Positions	199	101,151

2,009

1,081

3,090

42,269

3,153

95,889

141,311

1,183

145,584

100,231

2,009

2,162

4,171

12,820

305,073

318,751

1,306

324,228

245,108

641

489

858

M.6. Zamboanga State College of Marine Sciences and Technology

STAFFING SUMMARY (Amount, In Thousand Pesos) No. Amount **Permanent Positions Key Positions** SUC President III 1 **Chief Administrative Officer** 1 2 **Total Key Positions Other Positions** Administrative 138 Support to Technical 11 Technical 174 **Total Other Positions** 323 For the difference between the Authorized and Actual Salaries **Total Permanent Positions** 325 **Total Permanent Filled Positions** 230 N. REGION X - NORTHERN MINDANAO N.1. Bukidnon State University **STAFFING SUMMARY** (Amount, In Thousand Pesos) No. Amount **Permanent Positions Key Positions** SUC President III 1 **Chief Administrative Officer** 2 **Total Key Positions** 3 Other Positions Administrative 40 Support to Technical 1 Technical 597 **Total Other Positions** 638 For the difference between the Authorized and Actual Salaries

- Total Permanent Positions
- **Total Permanent Filled Positions**

N.2. Camiguin Polytechnic State College

<u>STAFFING SUMMARY</u> (Amount, In Thousand Pesos)	Ν.	T 4
Permanent Positions	No.	Amount
Key Positions		
SUC President II Chief Administrative Officer	1	1,778 1,081
Total Key Positions	2	2,859
Other Positions		
Administrative Technical	24 122	6,760 54,514
Total Other Positions	146	61,274
For the difference between the Authorized and Actual Salaries		182
Total Permanent Positions	148	64,315
Total Permanent Filled Positions	108	49,798
N.3. Central Mindanao University		
STAFFING SUMMARY		
(Amount, In Thousand Pesos)	No.	Amount
(Amount, In Thousand Pesos) Permanent Positions	No.	Amount
(Amount, In Thousand Pesos)	No.	Amount
(Amount, In Thousand Pesos) Permanent Positions	No. 1 2	Amount 2,270 2,162
(Amount, In Thousand Pesos) Permanent Positions Key Positions SUC President IV	1	2,270
(Amount, In Thousand Pesos) Permanent Positions Key Positions SUC President IV Chief Administrative Officer	1	2,270 2,162
(Amount, In Thousand Pesos) Permanent Positions Key Positions SUC President IV Chief Administrative Officer Total Key Positions	1	2,270 2,162
(Amount, In Thousand Pesos) Permanent Positions Key Positions SUC President IV Chief Administrative Officer Total Key Positions Other Positions Administrative Support to Technical	1 2 3 392 70	2,270 2,162 4,432 85,226 22,527
(Amount, In Thousand Pesos) Permanent Positions Key Positions SUC President IV Chief Administrative Officer Total Key Positions Other Positions Administrative Support to Technical Technical	1 2 3 3 392 70 485	2,270 2,162 4,432 85,226 22,527 326,203
(Amount, In Thousand Pesos) Permanent Positions Key Positions SUC President IV Chief Administrative Officer Total Key Positions Other Positions Administrative Support to Technical Technical Total Other Positions	1 2 3 3 392 70 485	2,270 2,162 4,432 85,226 22,527 326,203 433,956

N.4. MSU-Iligan Institute of Technology

<u>STAFFING SOMMARY</u> (Amount, In Thousand Pesos)	v	
Permanent Positions	No.	Amount
Key Positions		
Chancellor II	1	2,009
Chancellor I	3	5,334
Director II Medical Officer V	2 1	2,784 1,232
Director I	3	3,696
Chief Administrative Officer	6	6,486
Chief Accountant	1	1,081
Security Officer V	1	1,081
Total Key Positions	18	23,703
Other Positions		
Administrative	309	83,607
Support to Technical	118	44,981
Technical	597	576,173
Total Other Positions	1,024	704,761
For the difference between the Authorized and Actual Salaries		11,903
Total Permanent Positions	1,042	740,367
Total Permanent Filled Positions	775	585,724
N.5. Northern Bukidnon State College		
STAFFING SUMMARY		
(Amount, In Thousand Pesos)		
Permanent Positions	No.	Amount
Key Positions		
SUC President I	1	1,573
SUC Vice-President I	1	1,513
Chief Administrative Officer	1	1,081
Total Key Positions	3	3,886
Other Positions		
Technical	92	37,132
Total Other Positions	92	37,132
Total Permanent Positions	95	41,018
Total Permanent Filled Positions	62	25,786

N.6. Northwestern Mindanao State College of Science and Technology

STAFFING SUMMARY

GENERAL APPROPRIATIONS ACT, FY 2024

(Amount, In Thousand Pesos)	No	Amount
Permanent Positions	No.	Amount
Key Positions		
SUC President I Chief Administrative Officer	1	1,573 1,081
Total Key Positions	2	2,654
Other Positions		
Administrative Technical	13 257	4,428 120,249
Total Other Positions	270	124,677
For the difference between the Authorized and Actual Salaries		200
Total Permanent Positions	272	127,531
Total Permanent Filled Positions	129	56,583

N.7. University of Science and Technology of Southern Philippines - Cagayan de Oro Campus

(Amount, In Thousand Pesos)	No	Tmount
Permanent Positions	No.	Amount
Key Positions		
SUC President IV SUC Vice-President II Chief Administrative Officer	1 1 2	2,270 1,392 2,162
Total Key Positions	4	5,824
Other Positions		
Administrative Support to Technical Technical	57 3 419	15,185 1,439 258,951
Total Other Positions	479	275,575
For the difference between the Authorized and Actual Salaries		1,437
Total Permanent Positions	483	282,836
Total Permanent Filled Positions	422	245,487

N.8. University of Science and Technology of Southern Philippines - Claveria Campus

<u>STAFFING SUMMARY</u>

<u>STAFFING SUMMARY</u> (Amount, In Thousand Pesos)	Ν.	Π
Permanent Positions	No.	Amount
Key Positions		
SUC President II Chief Administrative Officer	1	1,778 1,081
Total Key Positions	2	2,859
Other Positions		
Administrative Support to Technical Technical	23 3 69	7,186 1,108 52,653
Total Other Positions	95	60,947
For the difference between the Authorized and Actual Salaries		423
Total Permanent Positions	97	64,229
Total Permanent Filled Positions =	79	55,108
0. REGION XI - DAVAO REGION		
0.1. Davao de Oro State College		
O.1. Davao de Oro State College <u>STAFFING SUMMARY</u> (Amount, In Thousand Pesos)	V-	Terrant
STAFFING SUMMARY	No.	Amount
STAFFING SUMMARY (Amount, In Thousand Pesos)	No.	Amount
STAFFING SUMMARY (Amount, In Thousand Pesos) Permanent Positions	No. 1 1	Amount 1,573 1,081
STAFFING SUMMARY (Amount, In Thousand Pesos) Permanent Positions Key Positions SUC President I	1	1,573
STAFFING SUMMARY (Amount, In Thousand Pesos) Permanent Positions Key Positions SUC President I Chief Administrative Officer	1 1	1,573 1,081
STAFFING SUMMARY (Amount, In Thousand Pesos) Permanent Positions Key Positions SUC President I Chief Administrative Officer Total Key Positions	1 1	1,573 1,081
STAFFING SUMMARY (Amount, In Thousand Pesos) Permanent Positions Key Positions SUC President I Chief Administrative Officer Total Key Positions Other Positions Administrative Support to Technical	1 1 2 34 6	1,573 1,081 2,654 10,709 2,417
STAFFINE SUMMARY (Amount, In Thousand Pesos) Permanent Positions Key Positions SUC President I Chief Administrative Officer Total Key Positions Other Positions Administrative Support to Technical Technical	1 1 2 34 6 401	1,573 1,081 2,654 10,709 2,417 141,237
STAFFING SUMMARY (Amount, In Thousand Pesos) Permanent Positions Key Positions SUC President I Chief Administrative Officer Total Key Positions Other Positions Administrative Support to Technical Technical Total Other Positions	1 1 2 34 6 401	1,573 1,081 2,654 10,709 2,417 141,237 154,363

318

95,168

58,552

221

127

0.2. Davao del Norte State College

STAFFING SUMMARY

<u>STAFFING SUMMARY</u> (Amount, In Thousand Pesos)	v	T
Permanent Positions	No.	Amount
Key Positions		
SUC President III Chief Administrative Officer	1	2,009 1,081
Total Key Positions	2	3,090
Other Positions		
Administrative Support to Technical Technical	35 12 180	8,158 3,034 84,928
Total Other Positions	227	96,120
For the difference between the Authorized and Actual Salaries		496
Total Permanent Positions	229	99,706
Total Permanent Filled Positions	155	71,493
0.3. Davao del Sur State College		
<u>STAFFING SUMMARY</u> (Amount, In Thousand Pesos) Permanent Positions	No.	Amount
Key Positions		
SUC President I SUC Vice-President I Chief Administrative Officer	1 1 1	1,573 1,232 1,081
Total Key Positions	3	3,886
Other Positions		
Administrative Technical	73 145	26,150 64,814
Total Other Positions	218	90,964

For the difference between the Authorized and Actual Salaries

Total Permanent Positions

Total Permanent Filled Positions

0.4. Davao Oriental State University

STAFFING SUMMARY

(Amount, In Thousand Pesos)	No.	Amount
Permanent Positions	NU.	Απιψαπί
Key Positions		
SUC President III Chief Administrative Officer	1	2,009 1,081
Total Key Positions	2	3,090
Other Positions		
Administrative Support to Technical Technical	171 5 391	57,134 1,887 178,120
Total Other Positions	567	237,141
For the difference between the Authorized and Actual Salaries		923
Total Permanent Positions	569	241,154
Total Permanent Filled Positions	195	107,724

0.5. Southern Philippines Agri-Business and Marine and Aquatic School of Technology

(Amount, In Thousand Pesos)	No.	Tmount
Permanent Positions	NO.	Amount
Key Positions		
SUC President III Chief Administrative Officer	1 1	2,009 1,081
Total Key Positions	2	3,090
Other Positions		
Administrative Support to Technical Technical	99 4 110	33,411 1,610 54,429
Total Other Positions	213	89,450
For the difference between the Authorized and Actual Salaries		296
Total Permanent Positions	215	92,836
Total Permanent Filled Positions	120	50,072

0.6. University of Southeastern Philippines

STAFFING SUMMARY

(Amount, In Thousand Pesos)	No.	Amount
Permanent Positions	NU.	Amount
Key Positions		
SUC President IV	1	2,270
SUC Vice-President II Chief Administrative Officer	1	1,392 2,162
Total Key Positions	4	5,824
Other Positions		,
Administrative	123	30,330
Support to Technical Technical	12 601	5,074 374,851
Total Other Positions	736	410,255
For the difference between the Authorized and Actual Salaries		1,692
Total Permanent Positions	740	417,771
Total Permanent Filled Positions	495	279,656

P. REGION XII - SOCCSKSARGEN

P.1. Cotabato Foundation College of Science and Technology

(Amount, In Thousand Pesos)	No.	Amount
Permanent Positions	NU.	Amount
Key Positions		
SUC President II SUC Vice-President I Chief Administrative Officer	1 1 1	1,778 1,232 1,081
Total Key Positions	3	4,091
Other Positions		
Administrative Support to Technical Technical	92 17 151	23,079 4,053 85,613
Total Other Positions	260	112,745
For the difference between the Authorized and Actual Salaries		1,523
Total Permanent Positions	263	118,359
Total Permanent Filled Positions	239	99,704
P.2. South Cotabato State College

STAFFING	SUMMARY
DINIIMO	DOWINING

<u>STAFFING SUMMARY</u> (Amount, In Thousand Pesos)		- .
Permanent Positions	No.	Amount
Key Positions		
SUC President I Chief Administrative Officer	1	1,573 1,081
Total Key Positions	2	2,654
Other Positions		
Administrative Support to Technical Technical	17 8 32	5,557 2,463 16,803
Total Other Positions	57	24,823
For the difference between the Authorized and Actual Salaries		122
Total Permanent Positions	59	27,599
Total Permanent Filled Positions	48	22,615
P.3. Sultan Kudarat State University		
· · · · · · · · · · · · · · · · · · ·		
<u>STAFFING SUMMARY</u> (Amount, In Thousand Pesos) Permanent Positions	No.	Amount
<u>STAFFING SUMMARY</u> (Amount, In Thousand Pesos)	No.	Amount
<u>STAFFING SUMMARY</u> (Amount, In Thousand Pesos) Permanent Positions	No. 1 1	Amount 1,778 1,081
STAFFING SUMMARY (Amount, In Thousand Pesos) Permanent Positions Key Positions SUC President II	1	1,778
STAFFING SUMMARY (Amount, In Thousand Pesos) Permanent Positions Key Positions SUC President II Chief Administrative Officer	1 1	1,778 1,081
STAFFING SUMMARY (Amount, In Thousand Pesos) Permanent Positions Key Positions SUC President II Chief Administrative Officer Total Key Positions	1 1	1,778 1,081
STAFFING SUMMARY (Amount, In Thousand Pesos) Permanent Positions Key Positions SUC President II Chief Administrative Officer Total Key Positions Other Positions Administrative Support to Technical	1 1 2 36 11	1,778 1,081 2,859 10,092 3,493
STAFFINE SUMMARY (Amount, In Thousand Pesos) Permanent Positions Key Positions SUC President II Chief Administrative Officer Total Key Positions Other Positions Administrative Support to Technical Technical	1 1 2 36 11 452	1,778 1,081 2,859 10,092 3,493 251,327
STAFFING SUMMARY (Amount, In Thousand Pesos) Permanent Positions Key Positions SUC President II Chief Administrative Officer Total Key Positions Other Positions Administrative Support to Technical Technical Total Other Positions	1 1 2 36 11 452	1,778 1,081 2,859 10,092 3,493 251,327 264,912
STAFFING SUMMARY (Amount, In Thousand Pesos) Permanent Positions Key Positions SUC President II Chief Administrative Officer Total Key Positions Other Positions Administrative Support to Technical Technical Total Other Positions For the difference between the Authorized and Actual Salaries	1 1 2 36 11 452 499	1,778 1,081 2,859 10,092 3,493 251,327 264,912 1,431

P.4. University of Southern Mindanao

STAFFING SUMMARY

(Amount, In Thousand Pesos)	No.	Amount
Permanent Positions	NU.	Amount
Key Positions		
SUC President IV SUC Vice-President III Medical Officer V Chief Administrative Officer	1 1 1 2	2,270 1,573 1,232 2,162
Total Key Positions	5	7,237
Other Positions		
Administrative Support to Technical Technical	153 40 582	38,355 15,256 384,492
Total Other Positions	775	438,103
For the difference between the Authorized and Actual Salaries		3,180
Total Permanent Positions	780	448,520
Total Permanent Filled Positions	650	350,152

Q. REGION XIII - CARAGA

Q.1. Agusan del Sur State College of Agriculture and Technology

(Amount, In Thousand Pesos)	N	π
Permanent Positions	No.	Amount
Key Positions		
SUC President III Chief Administrative Officer	1	2,009 1,081
Total Key Positions	2	3,090
Other Positions		
Administrative Support to Technical Technical	104 1 111	35,826 376 62,929
Total Other Positions	216	99,131
For the difference between the Authorized and Actual Salaries		317
Total Permanent Positions	218	102,538
Total Permanent Filled Positions	125	63,252

Q.2. Caraga State University

STAFFING SUMMARY

(Amount, In Thousand Pesos)	No.	Amount
Permanent Positions	NU.	Amount
Key Positions		
SUC President IV Chief Administrative Officer	1	2,270 1,081
Total Key Positions	2	3,351
Other Positions		
Administrative Technical	53 439	15,067 250,680
Total Other Positions	492	265,747
For the difference between the Authorized and Actual Salaries		1,064
Total Permanent Positions	494	270,162
Total Permanent Filled Positions	316	193,668
Q.3. North Eastern Mindanao State University		

(Amount, In Thousand Pesos)	No.	Amount
Permanent Positions	NU.	Amount
Key Positions		
SUC President III Chief Administrative Officer	1	2,009 1,081
Total Key Positions	2	3,090
Other Positions		
Administrative Support to Technical Technical	98 14 588	26,386 2,525 302,878
Total Other Positions	700	331,789
For the difference between the Authorized and Actual Salaries		958
Total Permanent Positions	702	335,837
Total Permanent Filled Positions	467	251,904

Q.4. Surigao del Norte State University

STAFFING SUMMARY

462

(Amount, In Thousand Pesos)		. .
Permanent Positions	No.	Amount
Key Positions		
SUC President III Chief Administrative Officer	1	2,009 1,081
Total Key Positions	2	3,090
Other Positions		
Administrative Support to Technical Technical	165 2 341	52,552 727 207,353
Total Other Positions	508	260,632
For the difference between the Authorized and Actual Salaries		1,010
Total Permanent Positions	510	264,732
Total Permanent Filled Positions	289	172,644

R. BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO (BARMM)

R.1. Adiong Memorial State College

<u>STAFFI</u>	<u>NG SUMMARY</u>	
(Amount,	In Thousand Pesos)	

	No.	Amount
Permanent Positions		
Key Positions		
SUC President I Chief Administrative Officer	1	1,573 1,081
Total Key Positions	2	2,654
Other Positions		
Administrative Technical	87 35	31,136 17,583
Total Other Positions	122	48,719
For the difference between the Authorized and Actual Salaries		174
Total Permanent Positions	124	51,547
Total Permanent Filled Positions	53	26,209

R.2. Cotabato State University

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President II	1	1,778
Chief Administrative Officer	1	1,081
Total Key Positions	2	2,859
Other Positions		
Administrative	34	8,213
Support to Technical	1	476
Technical	204	110,449
Total Other Positions	239	119,138
For the difference between the Authorized and Actual Salaries		871
Total Permanent Positions	241	122,868
Total Permanent Filled Positions	224	113,851

R.3. Mindanao State University

(Amount, In Thousand Pesos)	-	- .
Permanent Positions	No.	Amount
Key Positions		
SUC President IV	1	2,270
Chancellor II	4	8,036
SUC Executive Vice-President	1	2,009
University Secretary I	1	1,778
SUC Vice-President IV	3	5,334
Chancellor I	5	8,890
SUC Vice-President III	2	3,146
Vocational School Superintendent II	3	4,176
Director II	12	16,709
Medical Officer V	1	1,232
Director I	8	9,858
Assistant Superintendent of Printing	1	1,232
College Business Manager IV	1	1,081
Chief Administrative Officer	11	11,891
Chief Accountant	1	1,081
Security Officer V	1	1,081
Engineer V	1	1,081
Total Key Positions	57	80,885

GENERAL APPROPRIATIONS ACT, FY 2024

Other P	ositions
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Administrative Support to Technical Technical	1,671 418 2,167	394,864 149,556 1,676,979
Total Other Positions	4,256	2,221,399
For the difference between the Authorized and Actual Salaries		39,244
Total Permanent Positions	4,313	2,341,528
Total Permanent Filled Positions	4,261	2,302,433

R.4. MSU-Tawi-Tawi College of Technology and Oceanography

STAFFING SUMMARY

(Amount, In Thousand Pesos)	No.	Amount
Permanent Positions		
Key Positions		
Chancellor II	1	2,009
Chancellor I	2	3,556
Director II	3	4,176
Planning Officer V	1	1,081
Chief Administrative Officer	1	1,081
Total Key Positions	8	11,903
Other Positions		
Administrative	361	83,442
Support to Technical	123	38,341
Technical	389	258,105
Total Other Positions	873	379,888
For the difference between the Authorized and Actual Salaries		10,085
Total Permanent Positions	881	401,876
Total Permanent Filled Positions	881	401,878
R.5. Sulu State College		

(Amount, In Thousand Pesos)	No.	Amount
Permanent Positions	10.	millit
Key Positions		
SUC President I	1	1,573
Chief Administrative Officer	<u> </u>	1,081
Total Key Positions	2	2,654

Other Positions

Administrative Support to Technical Technical	104 1 164	33,968 561 86,440
Total Other Positions	269	120,969
For the difference between the Authorized and Actual Salaries		491
Total Permanent Positions	271	124,114
Total Permanent Filled Positions	245	110,821

R.6. Tawi-Tawi Regional Agricultural College

STAFFING SUMMARY (Amount, In Thousand Pesos) No. Amount **Permanent Positions** Key Positions SUC President I 1,573 1 **Chief Administrative Officer** 1,081 1 **Total Key Positions** 2 2,654 **Other Positions** Administrative 89 31,568 Support to Technical 4 1,129 Technical 173 74,614 **Total Other Positions** 266 107,311 For the difference between the Authorized and Actual Salaries 1,005 **Total Permanent Positions** 110,970 268 159 **Total Permanent Filled Positions** 70,615

IX. DEPARTMENT OF ENERGY

A. Office of the Secretary

STAFFING SUMMARY (Amount, In Thousand Pesos)

(Amount, In Thousand Pesos)		-
Permanent Positions	No.	Amount
Key Positions		
Department Secretary	1	3,341
Department Undersecretary	8	18,162
Department Assistant Secretary	6	12,055
Director IV	6	10,668
Director III	15	23,595
Head Executive Assistant	1	1,573
Attorney V	5	6,160
Internal Auditor V	1	1,081
Information Technology Officer III	2	2,162
Chief Technical Audit Specialist	3	3,243
Chief Science Research Specialist	32	34,592
Chief Administrative Officer	6	6,486
Chief Accountant	1	1,081
Total Key Positions	87	124,199
Other Positions		
Administrative	285	100,395
Support to Technical	84	44,277
Technical	624	336,586
Total Other Positions	993	481,258
For the difference between the Authorized and Actual Salaries		6,876
Total Permanent Positions	1,080	612,333
Total Permanent Filled Positions	834	480,208

X. DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES

A. Office of the Secretary

(Amount, In Thousand Pesos)		
	No.	Amount
Permanent Positions		
Key Positions		
Department Secretary	1	3,341
Department Undersecretary	9	20,434
Department Assistant Secretary	9	18,083
Director IV	30	53,341
Director III	42	66,085
Head Executive Assistant	1	1,573
Provincial Environment and Natural Resources Officer	76	105,792
Attorney V	23	28,336
Chief Science Research Specialist	14	15,134
Project Evaluation Officer V	4	4,324
Planning Officer V	19	20,539
Chief Forest Management Specialist	5	5,405
Chief Environmental Management Specialist	1	1,081
Community Development Officer V	1	1,081
Chief Ecosystems Management Specialist	6	6,486
Information Technology Officer III	2	2,162
Chief Administrative Officer	118	127,558
Information Officer V	2	2,162
Engineer V	17	18,377
Internal Auditor V	2	2,162
Land Management Officer V	2	2,162
Park Operations Superintendent V	5	5,405
Chief Accountant	1	1,081
Development Management Officer V	126	136,206
Records Officer V	1	1,081
Statistician V	1	1,081
Community Environment and Natural Resources Officer	141	152,421
Total Key Positions	659	802,893
Other Positions		
Administrative	3,768	1,065,212
Support to Technical	1,820	670,182
Technical	11,572	3,746,217
Total Other Positions	17,160	5,481,611
For the difference between the Authorized and Actual Salaries		83,048
Total Permanent Positions	17,819	6,367,552
Total Permanent Filled Positions		
avius avimumvat ambu avsitivny	15,098	5,393,286

B. Environmental Management Bureau

STAFFING SUMMARY (Amount, In Thousand Pesos) No. Amount **Permanent Positions Key Positions Director IV** 1,778 1 **Director III** 5 7,867 Director II 16 22,272 Attorney V 1,232 1 **Chief Environmental Management Specialist** 36 38,916 **Chief Science Research Specialist** 1 1,081 Chief Administrative Officer 17 18,377 Planning Officer V 1 1,081 **Total Key Positions** 78 92,604 **Other Positions** Administrative 348 119,112 Support to Technical 108 41,940 Technical 1,238 636,069 **Total Other Positions** 1,694 797,121 For the difference between the Authorized and Actual Salaries 9,146 **Total Permanent Positions** 1,772 898,871 **Total Permanent Filled Positions** 1,460 765,294

C. Mines and Geosciences Bureau

(Amount, In Thousand Pesos)	No.	Amount
Permanent Positions		
Key Positions		
Director IV	1	1,778
Director III	1	1,573
Director II	15	20,880
Attorney V	1	1,232
Chief Geologist	17	18,377
Chief Science Research Specialist	16	17,296
Chief Administrative Officer	17	18,377
Engineer V	18	19,458
Planning Officer V	1	1,081

Development Management Officer V	1	1,081
Total Key Positions	88	101,133
Other Positions		
Administrative Support to Technical Technical	365 216 680	113,501 76,114 417,974
Total Other Positions	1,261	607,589
For the difference between the Authorized and Actual Salaries		10,682
Total Permanent Positions	1,349	719,404
Total Permanent Filled Positions	959	537,011

D. National Mapping and Resource Information Authority

<u>STAFFING SUMMARY</u> (Amount, In Thousand Pesos)	v	T an at
Permanent Positions	No.	Amount
Key Positions		
Administrator III	1	2,270
Deputy Administrator II	2	3,556
Director II	4	5,568
Director I	3	3,696
Production Planning and Control Officer V	1	1,081
Engineer V	6	6,486
Chief Remote Sensing Technologist	4	4,324
Oceanographer V	1	1,081
Chief Administrative Officer	2	2,162
Planning Officer V	1	1,081
Information Technology Officer III	2	2,162
Information Officer V	1	1,081
Total Key Positions	28	34,548
Other Positions		
Administrative	91	28,575
Support to Technical	16	5,792
Technical	341	156,144
Total Other Positions	448	190,511
For the difference between the Authorized and Actual Salaries		5,631
Total Permanent Positions	476	230,690
Total Permanent Filled Positions	396	196,668

OFFICIAL GAZETTE

NERAL APPROPRIATIONS ACT, FY 2024		
Total Uniformed Personnel Total Filled Permanent and Uniformed	264 233	220,034 107,133
Total	629	303,801
E. National Water Resources Board		
<u>STAFFING SUMMARY</u> (Amount, In Thousand Pesos)	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III Deputy Executive Director III Attorney V	1 1 2	1,778 1,573 2,464
Chief Water Resources Development Officer Chief Administrative Officer Member (Ex-Officio) Chairman (Ex-Officio)	2 1 9 1	2,162 1,081
Total Key Positions	1	9,058
Other Positions		
Administrative Support to Technical Technical	50 23 44	14,712 12,794 25,566
Total Other Positions	117	53,072
For the difference between the Authorized and Actual Salaries		1,033
Total Permanent Positions	124	63,163
Total Permanent Filled Positions	114	58,796

F. Palawan Council for Sustainable Development Staff

No. Permanent Positions		Amount
Key Positions		
Executive Director III	1	1,778
Director II	2	2,785
Chief Administrative Officer	1	1,081
Project Development Officer V	7	7,567
Member (Ex-Officio)	8	

Vice Chairman (Ex-Officio) Chairman (Ex-Officio)	1 1	
Total Key Positions	11	13,211
Other Positions		
Administrative Support to Technical Technical	22 5 38	5,656 2,423 20,813
Total Other Positions	65	28,892
For the difference between the Authorized and Actual Salaries		532
Total Permanent Positions	76	42,635
Total Permanent Filled Positions	70	39,058

XI. DEPARTMENT OF FINANCE

A. Office of the Secretary

(Amount, In Thousand Pesos)		
Permanent Positions	No.	Amount
Key Positions		
Department Secretary	1	3,341
Department Undersecretary	7	15,891
Department Assistant Secretary	8	16,073
Director IV	15	26,670
Executive Director III	2	3,556
Project Manager IV	5	8,890
Deputy Executive Director III	3	4,719
Head Executive Assistant	1	1,573
Director III	13	20,450
Project Manager II	3	4,176
Attorney V Chief Financial Management Specialist	8	9,857
Chief Administrative Officer	3 11	3,243 11,891
Chief Tax Specialist	13	14,053
Planning Officer V	5	5,405
Management and Audit Analyst V	1	1,081
Chief Accountant	1	1,081
Intelligence Officer V	1	1,081
Information Technology Officer III	4	4,324
Information Officer V	3	3,243
Graft Prevention and Control Officer V	2	2,162
Internal Auditor V	2	2,162
Financial Analyst V	4	4,324
Economist V	6	6,486
Project Evaluation Officer V	1	1,081
Statistician V	1	1,081
Development Management Officer V	6	6,486
Total Key Positions	130	184,380
Other Positions		
Administrative	313	120,917
Support to Technical	148	80,863
Technical	266	173,959
Total Other Positions	727	375,739
For the difference between the Authorized and Actual Salaries		4,831
Total Permanent Positions	857	564,950
Total Permanent Filled Positions	447	306,779

B. Bureau of Customs

STAFFING SUMMARY

(Amount,	In	Thousand	Pesos)
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Permanent Positions I 2.270 Deputy Commissioner of Customs 6 10,688 Director II 11 17,303 Director II 2 2,714 Collector of Customs V 2 2,874 Collector of Customs V1 10 13,320 Attorney V 5 6,100 Collector of Customs V1 10 13,320 Attorney V 24 29,574 Medical Officer V 1 1,232 Information Fectunology Officer III 4 4,224 Collector of Customs IV 29 29,574 Medical Officer V 1 1,322 Collector of Customs IV 24 29,574 Medical Officer V 1 1,081 Collector of Customs IV 29 20,533 Chief Atministrative Officer 1 1,081 Special Police Chief 1 1,081 Special Police Chief 1 1,081 Maaspement and Audit Knalyst V 5 5,0465 Collector of Cu		No.	Amount
Commissioner of Customs 1 2,270 Deputy Commissioner of Customs 6 10,668 Director II 11 17,303 Director IG 2 2,764 Golector of Customs VI 10 13,320 Attorney V 5 6,160 Collector of Customs V 24 29,574 Metical Officer V 1 1,232 Information Technology Officer III 4 4,233 Collector of Customs V 19 20,533 Collector of Customs V 19 20,533 Collector of Customs V 19 20,539 Collector of Customs V 19 20,539 Collector of Customs V 19 20,539 Collector of Customs Officer 5 5,405 Chief Aninshiztavie Officer 5 5,405 Intelligence Officer V 1 1,081 Statistician V 1 1,081 Statistician V 5 5,405 Collector of Customs II 1 10 Collector o	Permanent Positions		
Deputy Commissioner of Customs 6 10,668 Director III 11 17,000 Director II 2 2,764 Collector of Customs VI 10 13,320 Attorney V 5 6,160 Collector of Customs V 24 29,574 Medical Officer V 1 1,232 Information Technology Officer III 4 4,324 Collector of Customs V 29 202,333 Chief Tax Specialist 1 1,061 Chief Custom Officer Officer 5 5,405 Intelligence Officer V 1 1,081 Statistician V 1 1,081 Statistician V 5 5,405 Intelligence Officer V 1 1,081 Statistician V 5 5,405 Collector of Customs II 2 2,162 Collector of Customs II 10 7,680 Collector of Customs II 10 7,680 Collector of Customs I 1,382 14,1670 Total Key Positiona	Key Positions		
Director II 11 17,303 Director II 2 2,784 Collector of Customs VI 10 13,320 Attorney V 5 6,160 Collector of Customs V 24 29,574 Medical Officer V 1 12,322 Information Technology Officer III 4 4,324 Collector of Customs IV 19 20,533 Chief Tax Specialist 1 1,081 Chief Customs Officer 60 64,857 Chief Administrative Officer 5 5,405 Intelligence Officer V 1 1,081 Special Police Chief 1 1,081 Management and Andit Analyst V 5 5,405 Chief Accountant 2 2,162 Collector of Customs II 13 1,081 Management and Andit Analyst V 5 5,405 Collector of Customs II 10 7,680 Collector of Customs II 13 14,141 Other Positions 190 217,441 Ot		1	2,270
Director II 2 2,784 Collector of Customs VI 10 13,320 Attorney V 5 6,160 Collector of Customs V 24 22,574 Medical Officer V 1 1,232 Information Technology Officer III 4 4,324 Collector of Customs IV 19 20,539 Chief Customs Officer 60 64,857 Chief Customs Officer V 1 1,061 Chief Customs Officer 5 5,405 Intelligence Officer V 1 1,061 Statistician V 1 1,061 Special Police Chief 1 1,061 Management and Audit Analyst V 5 5,405 Collector of Customs II 2 2,162 Collector of Customs II 10 7,680 Collector of Customs I 10 7,680 Collector of Customs I 10 7,680 Total Key Positions 1,983,171 2,265 Total Key Positions 6,074 1,983,171 <		6	10,668
Collector of Customs VI 10 13,220 Attorney V 5 6,160 Collector of Customs V 24 28,574 Medical Officer V 1 1,232 Information Technology Officer III 4 4,234 Collector of Customs IV 19 20,533 Chief Tax Specialist 1 1,061 Chief Customs Operations Officer 60 64,837 Chief Administrative Officer V 1 1,081 Special Police Chief 1 1,081 Manistrative Officer V 1 1,081 Special Police Chief 1 1,081 Management and Aduit Analyst V 5 5,405 Chief Accountant 2 2,162 Collector of Customs II 3 1,11,154 Collector of Customs II 3 1,11,154 Collector of Customs II 10 7,680 Chief Accountant 2,427 537,246 Support to Technical 1,332 1,11,154 Collector of Customs I 2,265 1,014,0			
Attorney V 5 6,160 Collector of Castoms V 24 29,574 Medical Officer V 1 1,232 Information Technology Officer III 4 4,324 Collector of Castoms IV 19 20,339 Chief Tax Specialist 1 1,081 Chief Castoms Officer 60 64,857 Chief Administrative Officer 5 5,405 Intelligence Officer V 1 1,081 Statistician V 1 1,081 Special Police Chief 1 1,081 Management and Audit Analyst V 5 5,405 Collector of Customs II 8 7,680 Collector of Customs I 10 7,680 Collector of Customs II 10 7,680 Collector of Customs I 10 7,680 Chief Accountant 2,265 1,014,070 Other Positions 190 217,441 Other Positions 2,265 1,014,070 Total Key Positions 6,074 1,983,171			
Collector of Customs V 24 29,574 Medical Officer V 1 1,232 Information Technology Officer III 4 4,324 Collector of Customs IV 19 20,533 Chief Tax Specialist 1 1,081 Chief Tax Specialist Officer 60 64,857 Chief Administrative Officer 5 5,465 Intelligence Officer V 1 1,081 Statistician V 1 1,081 Management and Andit Analyst V 5 5,405 Chief Accountant 2 2,162 Collector of Customs III 3 1,154 Collector of Customs II 10 7,680 Collector of Customs I 10 7,680 Collector of Customs I 10 7,680 Collector of Customs I 10 2,265 Medinistrative 2,427 537,246 Support to Technical 1,382 441,853 Technical 1,382 1,014,070 Total Other Positions 6,074 1,198,171 <			
Medical Officer V11,232Information Technology Officer III44,234Collector of Customs IV1920,533Chief Tax Specialist11,081Chief Customs Operations Officer6064,837Chief Administrative Officer55,405Intelligence Officer V11,081Statistician V11,081Special Police Chief11,081Management and Audit Analyst V55,405Chief Administrative Officer V11,081Special Police Chief11,081Management and Audit Analyst V55,405Chief Accountant22,162Collector of Customs II37,680Collector of Customs II107,680Collector of Customs I107,680Total Key Positions190217,441Other Positions2,427537,246Support to Technical2,2251,014,070Total Other Positions6,0741,933,171For the difference between the Authorized and Actual Salaries14,209Total Permanent Positions6,2642,224,921			
Information Technology Officer III44,324Collector of Customs IV1920,539Chief 7ax Specialist11,081Chief 7ax Specialist11,081Chief Customs Officer6064,857Chief Administrative Officer V11,081Statistician V11,081Statistician V11,081Management and Audit Analyst V55,405Chief Accountant22,162Collector of Customs III311,11,144Collector of Customs II1311,11,144Collector of Customs I107,880Collector of Customs I107,880Total Key Positions1,382441,855Total Ver Positions6,0741,993,171For the difference between the Authorized and Actual Salaries6,0741,993,171Total Permanent Positions6,2642,224,921			
Collector of Customs IV 19 20,533 Chief Tax Specialist 1 1,081 Chief Tax Specialist 60 64,857 Chief Administrative Officer 5 5,405 Intelligence Officer V 1 1,081 Special Police Chief 1 1,081 Special Police Chief 1 1,081 Management and Adult Analyst V 5 5,405 Collector of Customs III 2 2,162 Collector of Customs III 31 1,1,441 Collector of Customs II 10 7,680 Collector of Customs II 10 7,680 Collector of Customs I 1 1,382 Collector of Customs I 2,427 537,246 Support to Technical 1,382 41,855 Total Other Positions 6,074 1,993,171 For the difference between the Authorized and Actual Salaries		=	
Chief Tax Specialist11,081Chief Customs Operations Officer6064,857Chief Administrative Officer55,405Intelligence Officer V11,081Special Police Chief11,081Special Police Chief11,081Management and Audit Analyst V55,405Chief Accountant22,162Collector of Customs II87,800Collector of Customs I107,680Collector of Customs I190217,441Other Positions2,2651,014,070Total Key Positions6,0741,993,171For the difference between the Authorized and Actual Salaries14,309Total Permanent Positions6,2642,224,921			
Chief Customs Operations Officer6064,857Chief Administrative Officer55,405Intelligence Officer V11,081Statistician V11,081Special Police Chief11,081Management and Audit Analyst V55,405Chief Accountant22,162Collector of Customs III87,680Collector of Customs II107,680Collector of Customs I107,680Total Key Positions190217,441Other Positions1,382441,855Total Other Positions6,0741,993,171For the difference between the Authorized and Actual Salaries6,0741,993,171Total Permanent Positions6,2842,224,921			
Chief Administrative Officer55,405Intelligence Officer V11,081Statistician V11,081Special Police Chief11,081Management and Audit Analyst V55,405Chief Accountant22,162Collector of Customs III87,680Collector of Customs I Collector of Customs I101,680Collector of Customs I101,680Collector of Customs I101,680Collector of Customs I101,580Collector of Customs I101,580Total Key Positions190217,441Other Positions1,382441,855Total Other Positions6,0741,993,171For the difference between the Authorized and Actual Salaries14,309Total Permanent Positions6,2642,224,921			
Intelligence Officer V11,081Statistician V11,081Special Police Chief11,081Management and Audit Analyst V55,405Chief Accountant22,162Collector of Customs III87,680Collector of Customs I107,680Collector of Customs I107,680Collector of Customs I1010Collector of Customs I101,382Collector of Customs I101,382Collector of Customs I101,382Collector of Customs I101,480Collector of Customs I1,382441,855Total Key Positions2,2651,014,070Total Other Positions6,0741,993,171For the difference between the Authorized and Actual Salaries14,309Total Permanent Positions6,2642,224,921			
Statistician V 1 1,081 Special Police Chief 1 1,081 Management and Audit Knalyst V 5 5,405 Chief Accountant 2 2,162 Collector of Customs III 8 7,680 Collector of Customs II 10 7,680 Collector of Customs I 10 7,680 Collector of Customs I 10 7,680 Total Key Positions 190 217,441 Other Positions 190 217,441 Other Positions 1,382 441,855 Technical 1,382 441,855 Technical 2,265 1,014,070 Total Other Positions 6,074 1,993,171 For the difference between the Authorized and Actual Salaries 14,309 14,309 Total Permanent Positions 6,264 2,224,921			
Special Police Chief11,081Management and Audit Analyst V55,405Chief Accountant22,162Collector of Customs III87,680Collector of Customs I1311,154Collector of Customs I107,680Total Key Positions190217,441Other Positions190217,441Collector of Customs I1,382441,855Total Key Positions1,382441,855Total Other Positions2,2651,014,070Total Other Positions6,0741,993,171For the difference between the Authorized and Actual Salaries14,309Total Permanent Positions6,2642,224,921			
Management and Audit Analyst V55,405Chief Accountant22,162Collector of Customs III87,680Collector of Customs II1311,154Collector of Customs I107,680Total Key Positions190217,441Other Positions190217,441Collector of Customs I190217,441Collector of Customs I190217,441Collector of Customs I190217,441Collector of Customs190217,441Collector of Customs190217,441Collector of Customs1,382441,855Total Key Positions2,2651,014,070Customs6,0741,993,171For the difference between the Authorized and Actual Salaries14,309Total Permanent Positions6,2642,224,921		1	
Chief Accountant22,162Collector of Customs III87,680Collector of Customs I1311,154Collector of Customs I107,680Total Key Positions190217,441Other Positions190217,441Administrative2,427537,246Support to Technical1,382441,855Total Other Positions6,0741,993,171Total Other Positions6,0741,993,171Total Other Positions6,07414,309Total Permanent Positions6,2642,224,921		1	
Collector of Customs III87,680Collector of Customs I1311,154Collector of Customs I107,680Total Key Positions190217,441Other Positions190217,441Administrative2,427537,246Support to Technical1,382441,855Technical2,2651,014,070Total Other Positions6,0741,993,171For the difference between the Authorized and Actual Salaries14,309Total Permanent Positions6,2642,224,921			
Collector of Customs II1311,154Collector of Customs I107,680Total Key Positions190217,441Other Positions190217,441Administrative Support to Technical Technical2,427537,246Total Other Positions1,382441,855Total Other Positions6,0741,993,171For the difference between the Authorized and Actual Salaries14,309Total Permanent Positions6,2642,224,921			
Collector of Customs I10T,680Total Key Positions190217,441Other Positions190217,441Administrative Support to Technical Technical2,427537,246Total Other Positions1,382441,855Total Other Positions6,0741,993,171For the difference between the Authorized and Actual Salaries14,309Total Permanent Positions6,2642,224,921			
Total Key Positions190217,441Other Positions4dministrative Support to Technical Technical2,427537,246Munistrative Support to Technical Technical2,427537,246Total Other Positions1,382441,855For the difference between the Authorized and Actual Salaries6,0741,993,171Total Permanent Positions6,2642,224,921			
Other PositionsAdministrative Support to Technical Technical2,427 1,382537,246 1,382Technical1,382 2,265441,855 1,014,070Total Other Positions6,0741,993,171 1,993,171For the difference between the Authorized and Actual Salaries14,309Total Permanent Positions6,2642,224,921	Collector of Unstoms 1	10	7,680
Administrative2,427537,246Support to Technical1,382441,855Technical2,2651,014,070Total Other Positions6,0741,993,171For the difference between the Authorized and Actual Salaries14,309Total Permanent Positions6,2642,224,921	Total Key Positions	190	217,441
Support to Technical1,382441,855Technical2,2651,014,070Total Other Positions6,0741,993,171For the difference between the Authorized and Actual Salaries14,309Total Permanent Positions6,2642,224,921	Other Positions		
Support to Technical1,382441,855Technical2,2651,014,070Total Other Positions6,0741,993,171For the difference between the Authorized and Actual Salaries14,309Total Permanent Positions6,2642,224,921	Administrative	2,427	537,246
Total Other Positions6,0741,993,171For the difference between the Authorized and Actual Salaries14,309Total Permanent Positions6,2642,224,921	Support to Technical	1,382	
For the difference between the Authorized and Actual Salaries 14,309 Total Permanent Positions 6,264 2,224,921	Technical	2,265	1,014,070
Total Permanent Positions 6,264 2,224,921	Total Other Positions	6,074	1,993,171
	For the difference between the Authorized and Actual Salaries		14,309
Total Permanent Filled Positions	Total Permanent Positions	6,264	2,224,921
	Total Permanent Filled Positions	3,553	1,297,215

C. Bureau of Internal Revenue

STAFFING SUMMARY (Amount, In Thousand Pesos)

Permanent Positions

Key Positions

Amount

No.

474	
GENERAL APPROPRIATIONS ACT, FY 2024	

Commissioner of Internal Revenue	1	2,270
Deputy Commissioner of Internal Revenue	6	10,668
Assistant Commissioner of Internal Revenue	15	23,595
Director III	1	1,573
Director II	43	59,857
Director I	28	34,496
Attorney V	27	33,264
Information Technology Officer III	19	20,539
Information Officer V	1	1,081
Executive Assistant V	1	1,081
Chief Revenue Officer IV	230	248,630
Chief Administrative Officer	28	30,268
Chief Accountant	20	21,620
Total Key Positions	420	488,942
Other Positions		
Administrative	4,050	1,272,406
Support to Technical	930	448,150
Technical	16,082	6,881,129
	,	, , , , , , , , , , , , , , , , , , ,
Total Other Positions	21,062	8,601,685
For the difference between the Authorized and Actual Salaries		51,525
Total Permanent Positions	21,482	9,142,152
Total Permanent Filled Positions	14,742	6,214,157
· · · · · · · · · · · · · · · · · · ·		

D. Bureau of Local Government Finance

(Amount,	In	Thousand	Pesos)
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	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	1,778
Deputy Executive Director III	2	3,147
Director II	20	27,840
Director I	1	1,232
Attorney V	2	2,464
Chief Tax Specialist	1	1,081
Local Assessment Operations Officer V	1	1,081
Chief Administrative Officer	2	2,162
Information Technology Officer III	1	1,081
Fiscal Examiner V	1	1,081
Financial Analyst V	1	1,081
Local Treasury Operations Officer V	1	1,081
Project Evaluation Officer V	1	1,081
Development Management Officer V	1	1,081

		5111110 501010
Total Key Positions	36	47,271
Other Positions		
Administrative	184	54,624
Support to Technical	42	19,871
Technical	196	112,449
Total Other Positions	422	186,944
For the difference between the Authorized and Actual Salaries		2,488
Total Permanent Positions	458	236,703
Total Permanent Filled Positions	310	164,839

E. Bureau of the Treasury

<u>STAFFING SUMMARY</u> (Amount, In Thousand Pesos)	No.	Amount
Permanent Positions	110.	millount
Key Positions		
Treasurer of the Philippines Deputy Treasurer of the Philippines Director III Director II Chief Treasury Operations Officer II	1 4 8 14 120	2,270 8,036 12,584 19,488 129,720
Total Key Positions	147	172,098
Other Positions		
Administrative Support to Technical Technical	628 132 398	226,400 47,810 223,766
Total Other Positions	1,158	497,976
For the difference between the Authorized and Actual Salaries		6,559
Total Permanent Positions	1,305	676,633
Total Permanent Filled Positions	628	366,686

F. Central Board of Assessment Appeals

STAFFING SUMMARY

(Amount, In Thousand Pesos)

No.

Key Positions

Director III Director II Attorney V	1 2 3	1,573 2,785 <u>3,697</u>
Total Key Positions	6	8,055
Other Positions		
Administrative Support to Technical	19 1	5,532 516
Total Other Positions	20	6,048
For the difference between the Authorized and Actual Salaries		103
Total Permanent Positions	26	14,206
Total Permanent Filled Positions	16	10,379

G. National Tax Research Center

(Amount, In Thousand Pesos)	No.	Amount
Permanent Positions	110.	milliount
Key Positions		
Director IV	1	1,778
Director III	5	7,867
Attorney V	2	2,464
Economist V	1	1,081
Chief Tax Specialist	6	6,486
Financial Analyst V	5	5,405
Statistician V	1	1,081
Information Technology Officer III	1	1,081
Chief Administrative Officer	3	3,243
Total Key Positions	25	30,486
Other Positions		
Administrative	51	17,525
Support to Technical	14	6,948
Technical	94	49,954
		, , ,
Total Other Positions	159	74,427
For the difference between the Authorized and Actual Salaries		275
Total Permanent Positions	184	105,188
Total Permanent Filled Positions	110	66,838

XII. DEPARTMENT OF FOREIGN AFFAIRS

A. Office of the Secretary

<u>STAFFING SUMMARY</u> (Amount, In Thousand Pesos)	N-	T
Permanent Positions	No.	Amount
Key Positions		
Department Secretary Department Undersecretary Chief of Mission, Class I Department Legislative Liaison Officer Chief of Mission, Class II Career Minister Foreign Service Officer, Class I Foreign Service Officer, Class II Foreign Service Officer, Class III Internal Auditor V Foreign Service Staff Officer I Foreign Service Officer, Class IV Chief Administrative Officer Senior Foreign Affairs Adviser Chief Accountant	1 5 78 1 72 87 97 90 12 2 40 5 1 1 1	3,341 11,352 177,080 2,009 144,649 154,687 152,592 125,300 14,785 2,162 43,240 5,405 1,081 1,081 1,081
Total Key Positions	493	839,845
Other Positions		
Administrative Support to Technical Technical	187 697 1,926	97,740 191,024 1,131,968
Total Other Positions	2,810	1,420,732
For the difference between the Authorized and Actual Salaries		19,561
Total Permanent Positions	3,303	2,280,138
Total Permanent Filled Positions	2,959	1,930,987

B. Foreign Service Institute

STAFFING SUMMARY	
(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	1,778
Deputy Executive Director III	1	1,573
Chief Administrative Officer	1	1,081
Training Specialist V	1	1,081
Chief Foreign Affairs Research Specialist	1	1,081

Total Key Positions	5_	6,594
Other Positions		
Administrative Support to Technical Technical	32 19 40	9,670 7,362 19,333
Total Other Positions	91	36,365
For the difference between the Authorized and Actual Salaries		1,029
Total Permanent Positions	96	43,988
Total Permanent Filled Positions	84	36,435

C. Technical Cooperation Council of the Philippines

STAFFING SUMMARY

GENERAL APPROPRIATIONS ACT, FY 2024

(Amount, In Thousand Pesos)	No.	Amount
Permanent Positions	NU.	Amount
Other Positions		
Administrative	4	1,256
Total Other Positions	4	1,256
For the difference between the Authorized and Actual Salaries		36
Total Permanent Positions	4	1,292
Total Permanent Filled Positions	4	1,291

D. UNESCO National Commission of the Philippines

<u>STAFFING SUMMARY</u> (Amount, In Thousand Pesos)	No.	Amount
Permanent Positions		mitunt
Key Positions		
Executive Director IV Deputy Executive Director II	1	2,009 1,392
Total Key Positions	2	3,401
Other Positions		
Administrative Technical	8 4	2,207 2,419

Total Other Positions	12	4,626
For the difference between the Authorized and Actual Salaries		82
Total Permanent Positions	14	8,109
Total Permanent Filled Positions	14_	8,109

XIII. DEPARTMENT OF HEALTH

A. Office of the Secretary

STAFFING SUMMARY

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(Amount, In Thousand Pesos)		
	No.	Amount
Permanent Positions		
Key Positions		
Department Secretary	1	3,341
FDA Director General	1	2,270
Department Undersecretary	9	20,434
Department Assistant Secretary	6	12,055
FDA Deputy Director General	2	4,018
Director IV	40	71,120
Director III	25	39,326
Medical Center Chief II	46	72,358
Head Executive Assistant	1	1,573
Medical Center Chief I	19	26,448
Director II	6	8,352
Chief of Medical Professional Staff II	44	61,249
Chief of Hospital III	5	6,960
Chief of Hospital II	20	24,641
District Health Officer I	2	2,464
Director I	1	1,232
Chief of Medical Professional Staff I	12	14,784
Medical Officer V	46	56,676
Attorney V	4	4,928
Health Physicist IV	2	2,162
Health Education and Promotion Officer V	3	3,243
Food-Drug Regulation Officer V	8	8,648
Engineer V	2	2,162
Development Management Officer V	69	74,589
Dentist V	1	1,081
Financial and Management Officer II	42	45,402
Chief Science Research Specialist	9	9,729
Chief Health Program Officer	34	36,754
Chief Administrative Officer	80	86,480
Human Resource Management Officer V	2	2,162
Chief Accountant	2	2,162
Planning Officer V	1	1,081
Nurse VII	42	45,402
Licensing Officer V	17	18,377
Internal Auditor V	2	2,162
Information Technology Officer III	3	3,243
Information Officer V	1	1,081
Total Key Positions	610	780,149
Other Positions		
Administrative	12,812	3,331,387
Support to Technical	4,624	1,660,156
Technical	78,634	40,684,946
Total Other Positions	96,070	45,676,489

OFFICIAL GAZETTE

For the difference between the Authorized and Actual Salaries		101,008
Total Permanent Positions	96,680	46,557,646
Total Permanent Filled Positions	76,830	36,382,144

B. National Nutrition Council

<u>STAFFING SUMMARY</u> (Amount, In Thousand Pesos)		
Permanent Positions	No.	Amount
Key Positions		
Executive Director IV Deputy Executive Director III Nutrition Program Coordinator Nutrition Officer V Financial and Management Officer II Chief Administrative Officer	1 2 14 3 1 1	2,009 3,147 17,252 3,243 1,081 1,081
Total Key Positions	22	27,813
Other Positions		
Administrative Technical	56 48	14,664 25,839
Total Other Positions	104	40,503
For the difference between the Authorized and Actual Salaries		1,551
Total Permanent Positions	126	69,867
Total Permanent Filled Positions	93	55,069

C. Philippine National AIDS Council

(Amount, In Thousand Pesos)	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	1,778
Deputy Executive Director III	1	1,573
Medical Officer V	1	1,232
Chief Health Program Officer	1	1,081
Chief Administrative Officer	1	1,081
Total Key Positions	5	6,745

Other Positions

Administrative Support to Technical Technical	10 4 13	4,368 1,648 7,094
Total Other Positions	27	13,110
For the difference between the Authorized and Actual Salaries		142
Total Permanent Positions	32	19,997
Total Permanent Filled Positions	29	16,744

XIV. DEPARTMENT OF HUMAN SETTLEMENTS AND URBAN DEVELOPMENT

A. Office of the Secretary

STAFFING SUMM	ARY
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No.AmountPermanent PositionsIKey Positions1Department Secretary1Department Secretary1Department Secretary1Department Secretary2Director IV26Director III1If ead Decavity Assistant1Atomey V2Paraming Officer V2Information Technology Officer III2Information Officer V3Information Officer V3Information Officer V1Information Officer V3Other Positions11Total Key Positions111Other Positions26For the difference between the Authorized and Actual Salaries2,001Total Permanent Positions1,141Total Permanent Filled Positions73Other Positions<	(Amount, In Thousand Pesos)		
Department Secretary 1 3,341 Department Assistant Secretary 8 16,074 Director IV 26 46,228 Director III 19 22,362 Head Executive Assistant 1 1,573 Attorney V 2 2,464 Planning Officer V 1 1,081 Information Technology Officer III 2 2,162 Information Technology Officer VI 3 3,243 Housing and Honesite Regulation Officer VI 19 20,533 Chief Administrative Officer 11 1,061 Total Key Positions 171 221,127 Other Positions 267 123,898 Support to Technical 59 344,514 Total Other Positions 976 496,399	Permanent Positions	No.	Amount
Department Assistant Secretary 7 15,833 Department Assistant Secretary 8 16,074 Director IV 26 46,228 Director III 19 29,887 Head Executive Assistant 1 1,573 Attorney V 2 2,464 Planting Officer V 1 1,081 Internal Auditor V 2 2,162 Information Technology Officer III 2 2,162 Information Officer V 3 3,243 Housing and Homesite Regulation Officer VI 57 61,517 Chief Administrative Officer 22 2,3782 Project Development Officer V 19 20,539 Chief Accountant 1 1,081 Total Key Positions 171 231,127 Other Positions 267 123,898 Support to Technical 653 34,514 Total Other Positions 976 496,399 For the difference between the Authorized and Actual Salaries 2,307 704 Total Other Positions	Key Positions		
Department Assistant Secretary 8 16,074 Director IV 26 46,228 Director III 19 29,867 Head Executive Assistant 1,1573 1 Head Executive Assistant 1 1,081 Internal Auditor V 2 2,464 Planning Officer V 1 2,162 Information Technology Officer III 2 2,162 Information Officer V 3 3,243 Housing and Homesite Regulation Officer VI 57 61,617 Chief Administrative Officer 22 23,782 Project Development Officer V 1 1,081 Total Key Positions 171 231,127 Other Positions 171 231,271 Other Positions 50 27,887 Support to Technical 50 27,887 Total Ver Positions 976 496,399 For the difference between the Authorized and Actual Salaries 2,307 2,307 Total Permanent Positions 1,147 729,833	Department Secretary		3,341
Director IV 26 46,228 Director III 19 28,887 Head Executive Assistant 1 1,573 Attorney V 2 2,464 Planning Officer V 1 1,081 Information Technology Officer III 2 2,162 Information Officer V 3 3,243 Housing and Homesite Regulation Officer VI 37 61,617 Chief Administrative Officer 22 2,3182 Project Development Officer V 3 20,533 Chief Administrative Officer V 3 20,533 Chief Administrative Officer V 1 1,081 Total Key Positions 171 221,127 Other Positions 171 231,127 Other Positions 171 231,127 Total Key Positions 195 27,987 Total Other Positions 976 496,393 For the difference between the Authorized and Actual Salaries 2,307 704 Total Permanent Positions 1,147 729,883			
Director III1920,887Head Executive Assistant11,573Attorney V22,464Planning Officer V11,081Internal Auditor V22,162Information Technology Officer III22,162Information Officer V33,243Housing and Homesite Regulation Officer VI5761,617Chief Administrative Officer V1920,539Chief Administrative Officer V1920,539Chief Accountant11,081Total Key Positions171231,127Other Positions5027,987Total Other Positions976496,399For the difference between the Authorized and Actual Salaries2,307Total Permanent Positions1,147729,833			
Head Executive Assistant 1 1,573 Attorney V 2 2,464 Planning Officer V 1 1,081 Internal Auditor V 2 2,162 Information Technology Officer III 2 2,162 Information Officer V 3 3,243 Housing and Homesite Regulation Officer VI 57 61,617 Chief Administrative Officer 22 2,3782 Project Development Officer V 19 20,533 Chief Accountant 1 1,081 Total Key Positions 171 231,127 Other Positions 30 27,881 Administrative 267 123,898 Support to Technical 50 27,987 Total Other Positions 376 496,399 For the difference between the Authorized and Actual Salaries 2,307 704 Total Permanent Positions 1,147 729,633			
Attorney V 2 2,464 Planning Officer V 1 1,081 Internal Auditor V 2 2,162 Information Officer II 2 2,162 Information Officer V 3 3,243 Housing and Homesite Regulation Officer VI 57 61,617 Chief Administrative Officer 22 23,782 Project Development Officer V 1 1,081 Total Key Positions 1 1,081 Other Positions 171 231,127 Other Positions 50 27,987 Total Key Positions 976 496,399 For the difference between the Authorized and Actual Salaries 2,307 Total Permanent Positions 1,147 729,833		19	
Planning Officer V 1 1,081 Internal Auditor V 2 2,162 Information Technology Officer III 2 2,162 Information Officer V 3 3,243 Housing and Homesite Regulation Officer VI 57 61,617 Chief Administrative Officer 22 23,782 Project Development Officer V 29 20,533 Chief Accountant 1 1,081 Total Key Positions 171 231,127 Other Positions 267 123,896 Support to Technical 50 27,981 Total Other Positions 976 496,399 For the difference between the Authorized and Actual Salaries 2,307 Total Permanent Positions 1,147 729,833		=	
Internal Auditor V22,162Information Technology Officer III22,162Information Officer V33,243Housing and Homesite Regulation Officer VI5761,617Chief Administrative Officer V2223,782Project Development Officer V1920,539Chief Accountant11,081Total Key Positions171231,127Other Positions5027,987Administrative5027,987Support to Technical5027,987Total Other Positions976496,399For the difference between the Authorized and Actual Salaries2,307Total Permanent Positions1,147729,833		2	
Information Technology Officer III22,162Information Officer V33,243Housing and Homesite Regulation Officer VI57761,617Chief Administrative Officer2223,782Project Development Officer V1920,533Chief Accountant11,081Total Key Positions171231,127Other Positions267123,898Support to Technical Technical5027,987Total Other Positions976496,399For the difference between the Authorized and Actual Salaries2,307Total Permanent Positions1,147729,833		•	
Information Officer V33,243Housing and Homesite Regulation Officer VI5761,617Chief Administrative Officer2223,782Project Development Officer V1920,539Chief Accountant11,081Total Key Positions171231,127Other Positions267123,898Support to Technical Technical5027,987Total Other Positions976496,399For the difference between the Authorized and Actual Salaries2,307Total Permanent Positions1,147729,833			
Housing and Homesite Regulation Officer VI5761,617Chief Administrative Officer2223,782Project Development Officer V1920,539Chief Accountant11,081Total Key Positions171231,127Other Positions171231,127Mainistrative267123,898Support to Technical5027,987Technical5027,987Total Other Positions976496,399For the difference between the Authorized and Actual Salaries2,307Total Permanent Positions1,147729,833			
Chief Administrative Officer2223,782Project Development Officer V1920,539Chief Accountant11,081Total Key Positions171231,127Other Positions171231,127Other Positions267123,898Support to Technical5027,987Technical59344,514Total Other Positions976496,399For the difference between the Authorized and Actual Salaries2,307Total Permanent Positions1,147729,833			
Project Development Officer V1920,539Chief Accountant11,081Total Key Positions171231,127Other Positions17123,898Administrative Support to Technical Technical267123,898Support to Technical Technical5027,987Total Other Positions976496,399For the difference between the Authorized and Actual Salaries2,307Total Permanent Positions1,147729,833			
Chief Accountant11,081Total Key Positions171231,127Other Positions267123,898Administrative Support to Technical Technical267123,898Total Other Positions5027,987For the difference between the Authorized and Actual Salaries976496,399Total Permanent Positions1,147729,833			
Total Key Positions171231,127Other Positions4dministrative Support to Technical Technical267123,898 50Total Other Positions976496,399For the difference between the Authorized and Actual Salaries2,307Total Permanent Positions1,147729,833			
Other PositionsAdministrative Support to Technical Technical267 50 27,987 344,514Total Other Positions976 496,399For the difference between the Authorized and Actual Salaries2,307 2,307Total Permanent Positions1,147 729,833	Chief Accountant	<u> </u>	1,081
Administrative Support to Technical Technical267 123,898 27,987 344,514Total Other Positions976For the difference between the Authorized and Actual Salaries2,307Total Permanent Positions1,147Total Permanent Positions1,147	Total Key Positions	171	231,127
Support to Technical5027,987Technical659344,514Total Other Positions976496,399For the difference between the Authorized and Actual Salaries2,307Total Permanent Positions1,147729,833	Other Positions		
Support to Technical5027,987Technical659344,514Total Other Positions976496,399For the difference between the Authorized and Actual Salaries2,307Total Permanent Positions1,147729,833	Administrative	267	123.898
Technical659344,514Total Other Positions976496,399For the difference between the Authorized and Actual Salaries2,307Total Permanent Positions1,147729,833			
For the difference between the Authorized and Actual Salaries 2,307 Total Permanent Positions 1,147 729,833		659	
Total Permanent Positions 729,833	Total Other Positions	976	496,399
	For the difference between the Authorized and Actual Salaries		2,307
Total Permanent Filled Positions 773 498,896	Total Permanent Positions	1,147	729,833
	Total Permanent Filled Positions	773	498,896

B. Human Settlements Adjudication Commission

(Amount, In Thousand Pesos)	No.	Amount
Permanent Positions		
Key Positions		
HSAC Executive Commissioner Commissioner II	1 4	2,270 8,037

Deputy Executive Director IV	1	1,778
Director III	20	31,460
Director II	46	64,052
Attorney VI	2	2,784
Attorney V	19	23,409
Public Relations Officer V	1	1,081
Planning Officer V	1	1,081
Information Technology Officer III	1	1,081
Chief Administrative Officer	21	22,701
Chief Accountant	1	1,081
Total Key Positions	118	160,815
Other Positions		
Administrative	213	89,089
Support to Technical	62	21,812
Technical	124	71,179
Total Other Positions	399	182,080
For the difference between the Authorized and Actual Salaries		618
Total Permanent Positions	517	343,513
Total Permanent Filled Positions	355	218,920

XV. DEPARTMENT OF INFORMATION AND COMMUNICATIONS TECHNOLOGY

A. Office of the Secretary

STAFFING SUMMARY

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(Amount, In Thousand Pesos)	N-	Π
Permanent Positions	No.	Amount
Key Positions		
Department Secretary	1	3,341
Department Undersecretary	8	18,163
Department Assistant Secretary	9	18,083
Director IV	24	42,672
Head Executive Assistant	1	1,573
Director III	14	22,026
Director II	6	8,354
Director I	7	8,626
Attorney V	3	3,696
Project Manager I	5	6,161
Development Management Officer V	1	1,081
Chief Postal Service Officer	1	1,081
Chief Administrative Officer	23	24,862
Engineer V	2	2,162
Chief Accountant	1	1,081
Training Specialist V	1	1,081
Project Development Officer V	2	2,162
Planning Officer V	10	10,810
Internal Auditor V	2	2,162
Information Technology Officer III	24	25,943
Information Officer V	1	1,081
Total Key Positions	146	206,201
Other Positions		
Administrative	266	98,197
Support to Technical	12	2,625
Technical	869	403,059
Total Other Positions	1,147	503,881
For the difference between the Authorized and Actual Salaries		2,888
Total Permanent Positions	1,293	712,970
Total Permanent Filled Positions	931	508,443

B. Cybercrime Investigation and Coordination Center

STAFFING SUMMARY

(Amount, In Thousand Pesos)

Permanent Positions

Amount

No.

Key Positions

Executive Director V	1	2,270
Deputy Executive Director V	1	2,009
Director IV	3	5,334
Investigation Agent VI	1	1,232
Attorney V	1	1,232
Engineer V	1	1,081
Chief Administrative Officer	2	2,162
Planning Officer V	2	2,162
Intelligence Officer V	1	1,081
Information Technology Officer III	1	1,081
Total Key Positions	14	19,644
Other Positions		
Administrative	28	12,202
Support to Technical	5	2,569
Technical	32	18,830
		,,
Total Other Positions	65	33,601
For the difference between the Authorized and Actual Salaries		
Total Permanent Positions	79	53,245
יי הוויה אין היי היי היי היי היי היי היי היי היי ה	50	41.055
Total Permanent Filled Positions	53	41,055

C. National Privacy Commission

<u>STAFFING SUMMARY</u>

(Amount, In Thousand Pesos)	No.	Amount
Permanent Positions	NU.	Amount
Key Positions		
Privacy Commissioner	1	3,341
Deputy Privacy Commissioner	2	4,541
Executive Director IV	1	2,009
Director IV	4	7,112
Attorney V	5	6,160
Information Officer V	1	1,081
Chief Administrative Officer	3	3,243
Information Technology Officer III	2	2,162
Total Key Positions	19	29,649
Other Positions		
Administrative	49	22,914
Support to Technical	4	2,541
Technical	58	39,835
Total Other Positions	111	65,290

OFFICIAL GAZETTE

For the difference between the Authorized and Actual Salaries		444
Total Permanent Positions	130	95,383
Total Permanent Filled Positions	110	82,670

D. National Telecommunications Commission

<u>STAFFING SUMMARY</u> (Amount, In Thousand Pesos)	No.	Amount
Permanent Positions	NU.	Anount
Key Positions		
Commissioner II	1	2,009
Commissioner I	2	3,556
Director II	22	30,624
Attorney V	2	2,464
Planning Officer V	1	1,081
Engineer V	21	22,701
Chief Communications Development Officer	4	4,324
Internal Auditor V	1	1,081
Chief Administrative Officer	18	19,458
Management and Audit Analyst V	1	1,081
Information Technology Officer III	1	1,081
Financial and Management Officer II	1	1,081
Total Key Positions	75	90,541
Other Positions		
Administrative	214	54,500
Support to Technical	39	22,542
Technical	215	85,837
Total Other Positions	468	162,879
For the difference between the Authorized and Actual Salaries		5,710
Total Permanent Positions	543	259,130
Total Permanent Filled Positions	446	203,255

XVI. DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT

A. Office of the Secretary

STAFFING SUMMARY

(Amount, In Thousand Pesos)	No.	Amount
Permanent Positions	10.	milliount
Key Positions		
Department Secretary	1	3,341
Department Undersecretary	8	18,162
Department Assistant Secretary	9	18,082
Director IV	28	49,784
Head Executive Assistant	1	1,573
Director III	20	31,460
Local Government Operations Officer VIII	108	150,381
Attorney V	3	3,696
Internal Auditor V	2	2,162
Information Technology Officer III	3	3,243
Information Officer V	1	1,081
Engineer V	1	1,081
Chief Administrative Officer	22	23,782
Local Government Operations Officer VII	182	196,733
Public Relations Officer V	1	1,081
Project Evaluation Officer V	1	1,081
Planning Officer V	1	1,081
Chief Accountant	1	1,081
Local Government Operations Officer VI	203	174,202
Total Key Positions	596	683,087
Other Positions		
Administrative	1,283	358,553
Support to Technical	151	86,506
Technical	2,851	1,924,684
Total Other Positions	4,285	2,369,743
For the difference between the Authorized and Actual Salaries		49,160
Total Permanent Positions	4,881	3,101,990
Total Permanent Filled Positions	4,352	2,843,830

* The number of Undersecretary and Assistant Secretary positions shall be adjusted based on the provisions of existing laws.

B. Bureau of Fire Protection

(Amount, In Thousand Pesos)	No.	Amount
Permanent Positions		millionit
Key Positions		
Engineer V	2	2,162

ECEMBER 23, 2025	UFFICIAL GAZETTE		409
		S	TAFFING SUMMARY
Planning Officer V Chief Administrative Officer		1 3	1,081 3,243
Total Key Positions		6	6,486
Other Positions			
Administrative Support to Technical		206 218	49,513 76,588
Total Other Positions		424	126,101
For the difference between the Authorized and Actual Sa	laries		3,060
Total Permanent Positions		430	135,647
Total Permanent Filled Positions		375	117,869
Total Uniformed Personnel Total Filled Uniformed Personnel		37,289 34,099	14,699,478 13,325,885
TOTAL		34,474	13,443,754

C. Bureau of Jail Management and Penology

(Amount, In Thousand Pesos)		- .
Permanent Positions	No.	Amount
Key Positions		
Director II Inmate Guidance Chief Intelligence Officer V Planning Officer V Presidential Staff Officer VI Chief Administrative Officer	1 1 1 1 3	1,392 1,081 1,081 1,081 1,081 3,243
Total Key Positions	8	8,959
Other Positions		
Administrative Support to Technical Technical Total Other Positions	37 37 9 83	10,917 16,598
For the difference between the Authorized and Actual Salaries		1,973
Total Permanent Positions	91	41,234
Total Permanent Filled Positions	89	40,541

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OFFICIAL GAZETTE

Total Uniformed Personnel Total Filled Uniformed Personnel		23,399 20,998	9,162,808 8,126,858
TOTAL		21,087	8,167,399
	D Local Government Academy		

D. Local Government Academy

<u>STAFFING SUMMARY</u> (Amount, In Thousand Pesos)	No.	Amount
Permanent Positions	110.	mituit
Key Positions		
Director IV Director III Chief Administrative Officer Local Government Operations Officer VII	1 1 1 3	1,778 1,573 1,081 3,243
Total Key Positions	6	7,675
Other Positions		
Administrative Support to Technical Technical	23 2 23	8,519 940 13,762
Total Other Positions	48	23,221
For the difference between the Authorized and Actual Salaries		287
Total Permanent Positions	54	31,183
Total Permanent Filled Positions	42	24,811

E. National Commission on Muslim Filipinos

STAFFING SUMMARY

(Amount, In Thousand Pesos)

Permanent Positions		
Key Positions	No.	Amount
Commission Chairman IV	1	3,341
Executive Director IV	1	2,009
Commission Member III	8	16,073
Director IV	18	32,004
Deputy Executive Director IV	1	1,778
Director III	3	4,719
Head Executive Assistant	1	1,573
Attorney V	12	14,784
Planning Officer V	1	1,081
Information Technology Officer III	1	1,081

Information Officer V	1	1,081
Development Management Officer V	57	61,617
Chief Administrative Officer	15	16,215
Project Evaluation Officer V	1	1,081
Chief Accountant	- 1	1,081
	1	1,001
Total Key Positions	122	159,518
Other Positions		
Administrative	348	101,065
Support to Technical	59	28,663
Technical	395	215,231
Total Other Positions	802	344,959
		<u>.</u>
For the difference between the Authorized and Actual Salaries		7,576
Total Permanent Positions	924	512,053
Total Permanent Filled Positions	866	478,865
		<i>,</i>

F. National Police Commission

(Amount,	In	Thousand	Pesos)	
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(amount, in indusanu i esos)	No.	Amount
Permanent Positions		
Key Positions		
Commission Member IV	4	9,081
Deputy Executive Director IV	1	1,778
Head Executive Assistant	1	1,573
Director III	24	37,752
Chairman, Police Regional Appellate Board	21	33,035
Director II	24	33,409
Attorney V	21	25,872
Internal Auditor V	2	2,162
Information Technology Officer III	1	1,081
Engineer V	1	1,081
Chief Communications Development Officer	1	1,081
Chief Administrative Officer	24	25,944
Special Investigator V	1	1,081
Law Enforcement Evaluation Officer V	1	1,081
Police Inspector V	1	1,081
Chief Accountant	1	1,081
Planning Officer V	3	3,243
Project Evaluation Officer V	1	1,081
Logistics Management Officer V	1	1,081
Board Secretary V	1	1,081
Chairman (Ex-Officio)	1	
Total Key Positions	135	184,659

OFFICIAL GAZETTE

GENERAL APPROPRIATIONS ACT, FY 2024

Administrative Support to Technical Technical	737 140 356	212,293 63,235 266,486
Total Other Positions	1,233	542,014
For the difference between the Authorized and Actual Salaries		16,602
Total Permanent Positions	1,368	743,275
Total Permanent Filled Positions	1,180	639,788

G. National Youth Commission

STAFFING SUMMARY

(Amount, In Thousand Pesos)	No.	Amount
Permanent Positions	NU.	Amount
Key Positions		
Commission Chairman III Commission Member III Executive Director III Presidential Staff Officer VI Chief Administrative Officer Member (Ex-Officio)	1 5 1 3 1 1	2,270 10,046 1,778 3,243 1,081
Total Key Positions	11	18,418
Other Positions		
Administrative Support to Technical Technical	17 20 69	5,534 9,125 33,779
Total Other Positions	106	48,438
For the difference between the Authorized and Actual Salaries		799
Total Permanent Positions	117	67,655
Total Permanent Filled Positions	99	59,671

H. Philippine Commission on Women

(Amount, In Thousand Pesos)	No.	Amount
Permanent Positions		millunt
Key Positions		
Executive Director III	1	1,778

Deputy Executive Director III Chief Administrative Officer Information Officer V Chief GAD Specialist Member (Ex-Officio) Chairman (Ex-Officio)	2 1 3 22 1	3,147 1,081 1,081 3,243
Total Key Positions	8	10,330
Other Positions		
Administrative Support to Technical Technical	31 3 42	9,115 1,203 23,191
Total Other Positions	76	33,509
For the difference between the Authorized and Actual Salaries		598
Total Permanent Positions	84	44,437
Total Permanent Filled Positions	74	40,473

I. Philippine National Police

<u>STAFFING SUMMARY</u>

(Amount, In Thousand Pesos)	17	π
Permanent Positions	No.	Amount
Key Positions		
Inspector General	1	2,009
Attorney V	3	3,696
Director I	3	3,696
Chief of Hospital II	1	1,232
Training Specialist V	1	1,081
Chief Administrative Officer	7	7,567
Chief Accountant	2	2,162
Medico-Legal Officer IV	1	1,081
Chemist V	1	1,081
Planning Officer V	1	1,081
Information Technology Officer III	3	3,243
Document Examiner V	1	1,081
Total Key Positions	25	29,010
Other Positions		
Administrative	11,973	2,693,922
Support to Technical	1,387	457,198
Technical	269	116,166
Total Other Positions	13,629	3,267,286
For the difference between the Authorized and Actual Salaries		10,106

GENERAL APPROPRIATIONS ACT, FY 2024

OFFICIAL GAZETTE

NEKAL APPROPRIATIONS AC1, F1 2024		
Total Permanent Positions	13,654	3,306,402
Total Permanent Filled Positions	11,923	2,857,713
Total Uniformed Personnel Total Filled Uniformed Personnel	228,560 218,139	90,033,910 88,248,979
TOTAL	230,062	91,106,692
J. Philippine Public Safety College		
<u>STAFFING SUMMARY</u> (Amount, In Thousand Pesos)		
Permanent Positions	No.	Amount
Key Positions		
SUC President IV SUC Vice-President IV Director II Professor II Director I Chief Education Program Specialist Chief Education Program Specialist Chief Administrative Officer Professor I Planning Officer V Total Key Positions Other Positions Administrative Support to Technical Technical	1 2 1 1 2 4 4 4 1 1 1 1 1 1 1 2 4 4 4 1 1 1 1	2,270 3,556 1,392 1,232 2,464 4,324 4,324 1,081 1,081 1,081 21,724 26,434 11,580 25,998 64,012
For the difference between the Authorized and Actual Salaries		
		1,354
Total Permanent Positions		87,090
Total Permanent Filled Positions		69,667
Total Uniformed Personnel Total Filled Uniformed Personnel	200 200	92,079 92,079
TOTAL	337	161,746
XVII. DEPARTMENT OF JUSTICE

A. Office of the Secretary

(Amount, In Thousand Pesos)		
Permanent Positions	No.	Amount
Key Positions		
Department Secretary	1	3,341
Prosecutor General	1	2,270
Commission Chairman III	1	2,270
Chief State Counsel	1	2,270
Department Undersecretary	7	15,893
Prosecutor V	52	118,059
Assistant Chief State Counsel	2	4,018
Department Legislative Liaison Officer	1	2,009
Department Assistant Secretary	7	14,064
Prosecutor IV	259	520,378
Commission Member III	2	4,018
Prosecutor III	623	1,107,726
Director IV	8	14,224
State Counsel V	6	10,668
Executive Director III	3	5,334
State Counsel IV	12	18,882
Prosecutor II	1,233	1,940,110
Head Executive Assistant	1	1,573
Deputy Executive Director III	2	3,146
State Counsel III	14	19,494
Prosecutor I	543	756,117
Director II	2	2,784
State Counsel II	14	17,251
Investigation Agent VI	1	1,232
Chief Parole Officer	2	2,465
Attorney V	10	12,322
Information Technology Officer III	2	2,162
Economist V	2	2,162
Chief Administrative Officer	7	7,567
Internal Auditor V	2	2,162
Chief Accountant	1	1,081
State Counsel I	15	16,214
Planning Officer V	2	2,162
Librarian V	1	1,081
Investigation Agent V	2	2,162
Total Key Positions	2,842	4,638,671
Other Positions		
Administrative	1,598	446,407
Support to Technical	1,786	569,783
Technical	336	379,654
Total Other Positions	3,720	1,395,844

GENERAL APPROPRIATIONS ACT, FY 2024

OFFICIAL GAZETTE

For the difference between the Authorized and Actual Salaries		96,992
Total Permanent Positions	6,562	6,131,507
Total Permanent Filled Positions	5,587	5,455,551
B. Bureau of Corrections		
<u>STAFFING SUMMARY</u> (Amount, In Thousand Pesos)		
Permanent Positions	No.	Amount
Key Positions		
BUCOR Deputy Director General Director III Attorney V Planning Officer V Chief Administrative Officer Total Key Positions	3 1 1 1 3 9	6,028 1,573 1,232 1,081 3,243 13,157
Other Positions		.,
Administrative Support to Technical Technical	259 8 21	75,658 5,433 8,912
Total Other Positions	288	90,003
For the difference between the Authorized and Actual Salaries		630
Total Permanent Positions	297	103,790
Total Permanent Filled Positions	164	67,416
Total Uniformed Personnel	6,133	2,697,085
Total Filled Permanent and Uniformed	5,482	2,035,723
Total	5,646	2,103,139

C. Bureau of Immigration

STAFFING SUMMARY (Amount, In Thousand Pesos)

(Amount, in Thousand Pesos)	No.	Amount
Permanent Positions	110.	minoult
Key Positions		
Commissioner III Deputy Commissioner III	1 2	2,270 4,018
Attorney V	2	2,464

Deputy Executive Director I Chief Immigration Officer Intelligence Officer V Chief Administrative Officer Planning Officer V	1 3 1 2 1	1,232 3,243 1,081 2,162 1,081
Total Key Positions	13	17,551
Other Positions		
Administrative Support to Technical Technical	360 93 2,329	82,556 25,892 841,410
Total Other Positions	2,782	949,858
For the difference between the Authorized and Actual Salaries		6,689
Total Permanent Positions	2,795	974,098
Total Permanent Filled Positions	2,257	805,229

D. Land Registration Authority

STAFFING SUMMARY (Amount, In Thousand Pesos)

(Amount, In Thousand Pesos)	No.	Amount
Permanent Positions	NU.	Amount
Key Positions		
Administrator III	1	2,270
Deputy Administrator III	2	4,018
Register of Deeds IV	15	23,602
Director II	4	5,568
Deputy Register of Deeds IV	15	18,484
Attorney V	3	3,696
Register of Deeds III	41	50,524
Deeds Registry Inspector V	1	1,232
Records Officer V	1	1,081
Information Technology Officer III	1	1,081
Engineer V	2	2,162
Chief Administrative Officer	3	3,243
Chief Accountant	<u>l</u>	1,081
Total Key Positions	90	118,042
Other Positions		
Administrative	1,065	250,472
Support to Technical	296	102,776
Technical	1,489	621,054
Total Other Positions	2,850	974,302
For the difference between the Authorized and Actual Salaries		16,867

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OFFICIAL GAZETTE

Total Permanent Positions	2,940	1,109,211
Total Permanent Filled Positions =	2,113	748,646

E. National Bureau of Investigation

No. Emount Permanent Positions 1 2.270 Director VI 1 3.603 Director VI 1 2.270 Director VI 1 3.603 Director IV 19 23.888 Director II 19 23.888 Director II 1 1.232 Medica-Legal Officer V 1 1.232 Investigation Agent VI 69 56,203 Educine V 1 1.081 Chief Accountat 1 1.081 Chief Accountat 1 2.181 Toning Socialit V 1 1.081 Chief Accountat 1 1.081 Parament V 1 1.081 Paraming Officer II 1 1.081 Paraming Officer V 1 1.081 Potemistos 2.44 2.2513 <th><u>STAFFING SUMMARY</u> (Amount, In Thousand Pesos)</th> <th></th> <th></th>	<u>STAFFING SUMMARY</u> (Amount, In Thousand Pesos)		
Director VI 1 2,270 Director V 3 6,028 Director IV 7 12,446 Director II 19 23,888 Director II 15 20,080 Attorney V 1 1,232 Medical Specialist IV 1 1,232 Investigation Agent VI 69 65,023 Danjamer V 1 1,232 Medical Specialist IV 1 1,232 Investigation Agent VI 69 65,023 Danjamer V 1 1,081 Chief Accountant 1 2,162 Identification Officer II 1 1,081 Training Specialist V 1 1,081 Polygraph Lxaminer V 1 1,081 Polygraph Lxaminer V 1 1,081 Polygraph Canimer V 1 1,081 Polygraph Lxaminer V 1 1,081 Polygraph Lxaminer V 1 1,081 Information Technology Officer III 1 1,081	Permanent Positions	No.	Amount
Director V 3 6,028 Director IV 7 12,446 Director II 19 29,880 Attorney V 1 1,232 Metico-Legal Officer V 1 1,232 Investigation Agent VI 69 85,023 Dignerer V 1 1,081 Crine Investigator V 1 1,081 Chief Acountant 1 2 1,081 Training Specialist V 1 1,081 1,081 Pohyargh Examiner V 1 1,081 1,081 Pohyargh Examiner V 1 1,081 1,081 Pohyargh Examiner V 1 1,081 1,081 Planing Officer V 1 1,081 1,081 Information Technology Officer III	Key Positions		
Director IV 7 12,446 Director II 19 23,868 Director II 1 1,223 Medico-Legal Officer V 1 1,223 Medico-Legal Officer V 1 1,223 Medico-Legal Officer V 1 1,223 Investigation Agent VI 69 85,023 Digineer V 1 1,061 Crine Investigator V 1 1,061 Chief Administrative Officer 2 1,061 Training Specialist V 1 1,061 Debugt Debugt Debugt Debugt 1 1,061 Polycraph Examiner V 1			
Director III 19 23,888 Director II 15 20,880 Attonew V 1 1,232 Medical Specialist IV 1 1,232 Investigation Agent VI 69 85,023 Engineer V 1 1,081 Crime Investigator V 1 1,081 Chief Administrative Officer 4 4,324 Gheif Accountant 1 2,162 Identification Officer II 2 1,081 Training Specialist V 1 1,081 Cheif Accountant 1 2,162 Identification Officer II 2 1,081 Training Specialist V 1 1,081 Chein St V 1 1,081 Polygraph Examiner V 1 1,081 Detrer V 1 1,081			
Director II 15 20,880 Attorney V 1 1,232 Medico-Legal Officer V 1 1,232 Medico-Legal Officer V 1 1,232 Investigation Agent VI 69 85,023 Lagineer V 1 1,081 Crine Linvestigator V 1 1,081 Chief Administrative Officer 4 4,324 Chief Accountant 1 2,162 Identification Officer II 2 1,081 Training Specialist V 1 1,081 Chemist V 1 1,081 Polygraph Examiner V 1 1,081 Information Technology Officer III 1 1,081 Information S 244 237,513			
Attorney V 1 1,232 Medical-Legal Officer V 1 1,232 Medical Specialist IV 69 85,023 Layineer V 1 1,081 Crime Investigation Agent VI 69 85,023 Layineer V 1 1,081 Crime Investigator V 1 1,081 Chief Administrative Officer 4 4,224 Chief Accountant 1 2,162 Investigation Agent V 1 1,081 Chief Accountant 1 1,081 Training Specialist V 1 1,081 Chemist V 1 1,081 Polygraph Examiner V 1 1,081 Planning Officer V 1 1,081 Investigation Agent V 113 122,148 Information Technology Officer III 1 1,081 Investigation S 244 297,513 Other Positions 30 103,741 Support to Technical 322 585,586 Total Ver Positions 1,748			
Medica Specialist IV 1 1,232 Medica Specialist IV 1 1,232 Investigation Agent V1 69 85,023 Engineer V 1 1,081 Crime Investigator V 1 1,081 Chief Administrative Officer 4 4,324 Chief Administrative Officer 1 2,162 Identification Officer II 2 1,081 Training Specialist V 1 1,081 Chemist V 1 1,081 Polygraph Examiner V 1 1,081 Investigation Agent V 1 1,081 Investigation Technology Officer III 1 1,081 Information Technology Officer III 1 1,081 Information Technology Officer III 1 1,081 Support to Technical 232 55,586			
Medical Specialist IV 1 1,222 Investigation Agent VI 69 86,023 Expliner V 1 1,081 Crime Investigator V 1 1,081 Chief Administrative Officer 4 4,224 Chief Accountant 1 2,162 Identification Officer II 2 1,081 Training Specialist V 1 1,081 Chemist V 1 1,081 Polygraph Ixaniner V 1 1,081 Information Technology Officer III 1 1,081 Information Technology Officer III 1 1,081 Total Key Positions 244 297,513 Other Positions 322 3555 Total Other Positions 1,748 812,882 For the difference between the Authorized and Actual Salaries 1,992 1,138,070 <td></td> <td></td> <td></td>			
Investigation Agent VI 69 85,023 Lagineer V 1 1,081 Crime Investigator V 1 1,081 Chief Administrative Officer 4 4,524 Chief Administrative Officer II 1 2,162 Identification Officer II 2 1,081 Training Specialist V 1 1,081 Cheir J Specialist V 1 1,081 Polygraph Examiner V 1 1,081 Planning Officer V 1 1,081 Investigation Agent V 1 1,081 Investigation Agent V 1 1,081 Information Technology Officer III 1 1,081 Total Key Positions 244 297,513 Other Positions 430 103,741 Support to Technical Technical Technical Colored Actual Salaries 1,748 812,862 Total Other Positions 1,982			
Enginer V 1 1,081 Crime Investigator V 1 1,081 Chief Administrative Officer 4 4,324 Chief Administrative Officer II 1 2,162 Identification Officer II 2 1,081 Training Specialist V 1 1,081 Chemist V 1 1,081 Polygraph Examiner V 1 1,081 Planning Officer V 1 1,081 Investigation Agent V 1 1,081 Internation Technology Officer III 1 1,081 Other Positions 244 297,513 Other Positions 430 103,741 Support to Technical 432 585,586 Total Other Positions 1,748 812,882 For the diffe			
Crime Investigator V 1 1,081 Chief Administrative Officer 4 4,324 Chief Administrative Officer II 2 1,081 Training Specialist V 1 1,081 Chemist V 1 1,081 Polygraph Examiner V 1 1,081 Polygraph Examiner V 1 1,081 Planning Officer II 1 1,081 Planning Officer V 1 1,081 Investigation Agent V 1 1,081 Investigation Technology Officer III 1 1,081 Total Key Positions 244 297,513 Other Positions 430 103,741 Support to Technical 432 382 Total Other Positions 1,748 812,882 For the difference between the Authorized and Actual Salaries 24,675 24,675 Total Permanent Positions 1,992 1,135,070			
Chief Administrative Officer44,324Chief Accountant12,162Identification Officer II21,081Training Specialist V11,081Chemist V11,081Polygraph Examiner V11,081Planning Officer V11,081Investigation Agent V11,081Information Technology Officer III11,081Total Key Positions244297,513Other Positions466123,555Total Other Positions1,744812,882For the difference between the Authorized and Actual Salaries1,9821,135,070Total Permanent Positions1,9821,135,070		-	
Chief Accountant12,162Identification Officer II21,081Training Specialist V11,081Chemist V11,081Polygraph Examiner V11,081Polygraph Examiner V11,081Investigation Agent V11,081Investigation Agent V11,081Investigation Specialist244297,513Other Positions244297,513Other Positions486123,555Total Other Positions1,748812,882For the difference between the Authorized and Actual Salaries1,748812,882Total Permanent Positions1,9921,135,070		-	
Identification Officer II21,081Training Specialist V11,081Chemist V11,081Polygraph Examiner V11,081Planning Officer V11,081Investigation Agent V113122,148Information Technology Officer III11,081Total Key Positions244297,513Other Positions244297,513Administrative430103,741Support to Technical486122,555Technical482585,586Total Other Positions1,748812,882For the difference between the Authorized and Actual Salaries24,67524,675Total Permanent Positions1,9921,135,070		-	
Training Specialist V 1 1,081 Chemist V 1 1,081 Polygraph Examiner V 1 1,081 Planning Officer V 1 1,081 Investigation Agent V 1 1,081 Investigation Agent V 113 122,148 Information Technology Officer III 1 1,081 Total Key Positions 244 297,513 Other Positions 244 297,513 Administrative 430 103,741 Support to Technical 486 122,555 Total Other Positions 1,148 812,882 For the difference between the Authorized and Actual Salaries 24,675 24,675 Total Permanent Positions 1,992 1,135,070		2	
Chemist V 1 1,081 Polygraph Examiner V 1 1,081 Planning Officer V 1 1,081 Investigation Agent V 113 122,148 Information Technology Officer III 1 1,081 Total Key Positions 244 297,513 Other Positions 244 297,513 Administrative 430 103,741 Support to Technical 486 123,555 Technical 132 285,586 For the difference between the Authorized and Actual Salaries 24,675 24,675 Total Permanent Positions 1,992 1,135,070			
Polygraph Examiner V11,081Planning Officer V11,081Investigation Agent V113122,148Information Technology Officer III11,081Total Key Positions244297,513Other Positions244297,513Maministrative430103,741Support to Technical466123,555Total Other Positions1,748812,882For the difference between the Authorized and Actual Salaries24,67524,675Total Permanent Positions1,9921,135,070		1	
Planning Officer V11,081Investigation Agent V113122,148Information Technology Officer III11,081Total Key Positions244297,513Other Positions244297,513Mainistrative Support to Technical Technical430103,741Support to Technical Technical486123,555Total Other Positions1,748812,882For the difference between the Authorized and Actual Salaries244,67524,675Total Permanent Positions1,9921,135,070	Polygraph Examiner V	1	
Information Technology Officer III11,081Total Key Positions244297,513Other Positions430103,741Administrative Support to Technical Technical430103,741Support to Technical Technical486123,555Total Other Positions1,748812,882For the difference between the Authorized and Actual Salaries24,67524,675Total Permanent Positions1,9921,135,070		1	1,081
Total Key Positions244297,513Other Positions430103,741Administrative Support to Technical Technical430103,741Total Other Positions486123,555Total Other Positions1,748812,882For the difference between the Authorized and Actual Salaries24,67524,675Total Permanent Positions1,9921,135,070	Investigation Agent V	113	122,148
Other PositionsAdministrative430Support to Technical486Technical486Total Other Positions1,748For the difference between the Authorized and Actual Salaries24,675Total Permanent Positions1,9921,9921,135,070	Information Technology Officer III	1	1,081
Administrative Support to Technical Technical430 103,741 123,555 832 585,586Total Other Positions1,748For the difference between the Authorized and Actual Salaries24,675Total Permanent Positions1,992	Total Key Positions	244	297,513
Support to Technical486123,555Technical832585,586Total Other Positions1,748812,882For the difference between the Authorized and Actual Salaries24,67524,675Total Permanent Positions1,9921,135,070	Other Positions		
Support to Technical486123,555Technical832585,586Total Other Positions1,748812,882For the difference between the Authorized and Actual Salaries24,67524,675Total Permanent Positions1,9921,135,070	Administrative	430	103 741
Technical832585,586Total Other Positions1,748812,882For the difference between the Authorized and Actual Salaries24,67524,675Total Permanent Positions1,9921,135,070			
Total Other Positions1,748812,882For the difference between the Authorized and Actual Salaries24,675Total Permanent Positions1,9921,135,070			
For the difference between the Authorized and Actual Salaries24,675Total Permanent Positions1,9921,135,070			
Total Permanent Positions 1,992 1,135,070	Total Other Positions	1,748	812,882
	For the difference between the Authorized and Actual Salaries		24,675
Total Permanent Filled Positions	Total Permanent Positions	1,992	1,135,070
	Total Permanent Filled Positions	1,385	747,483

F. Office for Alternative Dispute Resolution

STAFFING SUMMARY

(Amount, In Thousand Pesos)

No.

Permanent Positions

Key Positions		
Executive Director V	1	2,270
Deputy Executive Director IV	1	1,778
Director III	2	3,146
Attorney V	1	1,232
Information Officer V	1	1,081
Planning Officer V	1	1,081
Chief Administrative Officer	3	3,243
Training Specialist V	1	1,081
Total Key Positions	11	14,912
Other Positions		
Administrative	28	12,077
Support to Technical	3	1,488
Technical	29	16,556
		<u>.</u>
Total Other Positions	60	30,121
Total Permanent Positions	71	45,033
Total Permanent Filled Positions	48	28,620

G. Office of the Government Corporate Counsel

(Amount, In Thousand Pesos)	No.	Amount
Permanent Positions	110.	Amount
Key Positions		
Government Corporate Counsel	1	2,270
Deputy Government Corporate Counsel	1	2,009
Assistant Government Corporate Counsel	10	20,092
Government Corporate Attorney IV	12	21,337
Government Corporate Attorney III	18	28,323
Government Corporate Attorney II	21	29,242
Government Corporate Attorney I	4	4,929
Chief Administrative Officer	1	1,081
Total Key Positions	68	109,283
Other Positions		
Administrative	39	11,116
Support to Technical	38	12,403
Technical	8	12,454
Total Other Positions	85	35,973

For the difference between the Authorized and Actual Salaries		1,531
Total Permanent Positions	153	146,787
Total Permanent Filled Positions	118	106,211
H. Office of the Solicitor General		
<u>STAFFING SUMMARY</u> (Amount, In Thousand Pesos)		
Permanent Positions	No.	Amount
Key Positions		
Solicitor General Assistant Solicitor General Director IV Head Executive Assistant Associate Solicitor III Chief Administrative Officer Chief Accountant Librarian V Internal Auditor V Planning Officer V Information Technology Officer III Total Key Positions	1 30 4 1 60 8 1 1 1 1 1 2 	3,341 68,112 7,112 1,573 83,549 8,648 1,081 1,081 1,081 1,081 2,162 178,821
Administrative Support to Technical Technical	468 85 316	179,186 29,565 458,637
Total Other Positions	869	667,388
For the difference between the Authorized and Actual Salaries		12,058
Total Permanent Positions	979	858,267
Total Permanent Filled Positions	824	731,204

I. Parole and Probation Administration

STAFFING SUMMARY

(Amount, In Thousand Pesos)	No.	Amount
Permanent Positions	110.	Amount
Key Positions		
Director V	1	2,009
Director IV	1	1,778
Director II	16	22,272

GENERAL APPROPRIATIONS ACT, FY 2024

Director I	16	19,712
Attorney V	1	1,232
Chief Probation Officer	186	201,053
Chief Administrative Officer	2	2,162
Planning Officer V	1	1,081
Total Key Positions	224	251,299
Other Positions		
Administrative	385	93,511
Support to Technical	13	5,367
Technical	685	372,151
Total Other Positions	1,083	471,029
For the difference between the Authorized and Actual Salaries		12,060
Total Permanent Positions	1,307	734,388
Total Permanent Filled Positions	925	519,903

J. Presidential Commission on Good Government

STAFFING SUMMARY (Amount, In Thousand Pesos)

(Amount, In Thousand Pesos)	No.	Amount
Permanent Positions	10.	millionit
Key Positions		
Commission Chairman IV	1	3,341
Commission Member IV	4	9,082
Director IV	5	8,890
Attorney V	4	4,929
Special Investigator V	1	1,081
Chief Administrative Officer	7	7,567
Chief Accountant	1	1,081
Planning Officer V	1	1,081
Board Secretary V	1	1,081
Property Appraiser V	1	1,081
Information Technology Officer III	1	1,081
Development Management Officer V	1	1,081
Total Key Positions	28	41,376
Other Positions		
Administrative	68	27,141
Support to Technical	33	18,418
Technical	18	10,592
Total Other Positions	119	56,151
For the difference between the Authorized and Actual Salaries		962

GENERAL APPROPRIATIONS ACT, FY 2024

OFFICIAL GAZETTE

Total Permanent Positions	147	98,489
Total Permanent Filled Positions =	97	65,940

K. Public Attorney's Office

<u>STAFFING SUMMARY</u> (Amount, In Thousand Pesos)	N.	
Permanent Positions	No.	Amount
Key Positions		
Chief Public Attorney Deputy Chief Public Attorney Public Attorney V	1 2 16	2,270 4,018 32,144
Public Attorney IV Public Attorney III Public Attorney II	19 412 831	33,782 648,266 1,157,153
Director II Public Attorney I Medico-Legal Officer V	2 127 1	2,784 156,499 1,232
Statistician V Planning Officer V Chief Administrative Officer	1 1 3	1,081 1,081 3,243
Chief Accountant Total Key Positions	1,417	1,081 2,044,634
Other Positions		
Administrative Support to Technical Technical	634 366 1,133	151,050 92,077 1,439,679
Total Other Positions	2,133	1,682,806
For the difference between the Authorized and Actual Salaries		84,618
Total Permanent Positions	3,550	3,812,058
Total Permanent Filled Positions	3,518	3,788,853

XVIII. DEPARTMENT OF LABOR AND EMPLOYMENT

A. Office of the Secretary

<u>STAFFING SUMMARY</u> (Amount, In Thousand Pesos)	v	T
Permanent Positions	No.	Amount
Key Positions		
Department Secretary Department Undersecretary Department Assistant Secretary Director IV Head Executive Assistant Director III Director II Attorney V Planning Officer V Internal Auditor V Information Technology Officer III Chief Labor and Employment Officer Chief Administrative Officer Project Evaluation Officer V Chief Accountant	1 5 6 27 1 16 15 4 1 2 1 90 25 1 1 1 96	3,341 11,352 12,055 48,006 1,573 25,168 20,884 4,928 1,081 2,162 1,081 97,290 27,025 1,081 1,081 1,081
Other Positions	130	230,100
Administrative Support to Technical Technical	531 253 1,646	179,865 115,803 966,563
Total Other Positions	2,430	1,262,231
For the difference between the Authorized and Actual Salaries		21,168
Total Permanent Positions	2,626	1,541,507
Total Permanent Filled Positions	2,109	1,224,488

B. Institute for Labor Studies

(Amount, In Thousand Pesos	No.	Amount
Permanent Positions	110.	mount
Key Positions		
Executive Director III	1	1,778
Deputy Executive Director III	1	1,573

Chief Administrative Officer Chief Labor and Employment Officer	1	1,081 4,324
Total Key Positions	1	8,756
Other Positions		
Administrative Support to Technical Technical	24 5 27	8,944 1,669 15,372
Total Other Positions	56	25,985
For the difference between the Authorized and Actual Salaries		321
Total Permanent Positions	63	35,062
Total Permanent Filled Positions	37	20,993

C. National Conciliation and Mediation Board

<u>STAFFING SUMMARY</u> (Amount, In Thousand Pesos)	No.	Amount
Permanent Positions	110.	mitunt
Key Positions		
Executive Director IV Deputy Executive Director IV Director II Conciliator-Mediator Chief Labor and Employment Officer Chief Administrative Officer	1 2 18 36 3 3 3	2,009 3,556 25,056 44,363 3,243 3,243
Total Key Positions	63	81,470
Other Positions		
Administrative Support to Technical Technical	89 31 66	28,248 9,255 40,920
Total Other Positions	186	78,423
For the difference between the Authorized and Actual Salaries		3,097
Total Permanent Positions	249	162,990
Total Permanent Filled Positions	197	130,047

D. National Labor Relations Commission

No.AmountPermanent PositionsIAmountKey Positions13,341Commission Chairman IV13,341Commission Member IV23Eccentive Clerk of Court IV12,009Labor Arbiter171343,570Eccentive Clerk of Court II22,784Attorney VI22,784Attorney VI22,784Attorney VI22,784Chief Administrative Officer22,162Total Key Positions242465,511Other Positions391108,799Support to Technical Technical391108,799Total Other Positions1,053519,736For the difference between the Authorized and Actual Salaries1,053519,736Total Permanent Positions1,2951,001,194Total Permanent Positions1,2951,001,194			STATTING SUMM
Commission Chairman IV 1 3,341 Commission Member IV 23 52,218 Executive Clerk of Court IV 1 2,009 Labor Arbiter 171 343,570 Executive Clerk of Court II 7 11,011 Director II 2 2,764 Attorney VI 33 45,592 Attorney V 2 2,464 Chief Administrative Officer 2 2,162 Total Key Positions 242 465,511 Other Positions 391 108,799 Support to Technical 378 127,177 Total Other Positions 1 284 283,760 Total Other Positions 1,053 519,736 For the difference between the Authorized and Actual Salaries 1,053 519,736 For the difference between the Authorized and Actual Salaries 1,295 1,001,194	Permanent Positions	No.	Amount
Commission Member IV 23 52,218 Executive Clerk of Court IV 1 2,009 Labor Arbiter 111 343,570 Executive Clerk of Court II 7 11,011 Director II 2 2,774 Attorney VI 33 45,952 Attorney VI 23 2,764 Chief Administrative Officer 2 2,162 Total Key Positions 242 465,511 Other Positions 242 465,511 Other Positions 23 23,760 Total Other Positions 1,063 519,736 For the difference between the Authorized and Actual Salaries 1,053 519,736 Total Permanent Positions 1,295 1,001,194	Key Positions		
Commission Member IV 23 52,218 Executive Clerk of Court IV 1 2,009 Labor Arbiter 111 343,570 Executive Clerk of Court II 7 11,011 Director II 2 2,764 Attorney VI 33 45,952 Attorney V 2 2,464 Chief Administrative Officer 2 2,162 Total Key Positions 242 465,511 Other Positions 242 465,511 Other Positions 3191 108,799 Support to Technical 284 283,760 Total Other Positions 1,053 519,736 For the difference between the Authorized and Actual Salaries 1,953 519,736 Total Permanent Positions 1,295 1,001,194	Commission Chairman IV	1	3,341
Executive Clerk of Court IV 1 2,009 Labor Arbiter 11 343,570 Executive Clerk of Court II 7 11,011 Director II 2 2,784 Attorney VI 33 45,952 Attorney V 2 2,464 Chief Administrative Officer 2 2,162 Total Key Positions 242 465,511 Other Positions 242 465,511 Total Key Positions 284 283,760 Total Other Positions 1,063 519,736 For the difference between the Authorized and Actual Salaries 1,053 519,736 Total Permanent Positions 1,295 1,001,194	Commission Member IV	23	
Labor Arbiter 171 343,570 Executive Clerk of Court II 7 11,011 Director II 2 2,784 Attorney VI 33 45,952 Attorney V 2 2,464 Chief Administrative Officer 2 2,162 Total Key Positions 242 465,511 Other Positions 242 465,511 Other Positions 231 108,799 Support to Technical 378 127,177 Technical 378 127,171 Total Other Positions 1,053 519,736 For the difference between the Authorized and Actual Salaries 15,947 15,947 Total Permanent Positions 1,295 1,001,194			
Executive Clerk of Court II T 11,011 Director II 2 2,784 Attorney VI 33 45,952 Attorney V 2 2,464 Chief Administrative Officer 2 2,162 Total Key Positions 242 465,511 Other Positions 242 465,511 Other Positions 284 223,760 Total Other Positions 1,053 519,736 For the difference between the Authorized and Actual Salaries 15,947 15,947 Total Permanent Positions 1,295 1,001,194	Labor Arbiter	171	
Director II22,784Attorney VI3345,952Attorney V22,464Chief Administrative Officer22,162Total Key Positions242465,511Other Positions242465,511Support to Technical378127,177Technical378127,177Total Other Positions1,053519,736For the difference between the Authorized and Actual Salaries15,947Total Permanent Positions1,2951,001,194	Executive Clerk of Court II		
Attorney VI3345,952Attorney V22,464Chief Administrative Officer22,162Total Key Positions242465,511Other Positions391108,799Support to Technical Technical391108,799Total Other Positions284283,760Total Other Positions1,053519,736For the difference between the Authorized and Actual Salaries15,947Total Permanent Positions1,2951,001,194	Director II		
Attorney V22,464Chief Administrative Officer22,162Total Key Positions242465,511Other Positions242465,511Administrative Support to Technical Technical391108,799Total Other Positions378127,177Total Other Positions1,053519,736For the difference between the Authorized and Actual Salaries15,947Total Permanent Positions1,2951,001,194	Attorney VI	33	
Chief Administrative Officer22,162Total Key Positions242465,511Other Positions391108,799Support to Technical Technical378127,177Total Other Positions1,053519,736For the difference between the Authorized and Actual Salaries1,2951,001,194			
Other PositionsAdministrative Support to Technical Technical391 108,799 378 127,177 284 283,760Total Other Positions1,053 1,053For the difference between the Authorized and Actual Salaries15,947 1,295Total Permanent Positions1,295 1,001,194		2	
Administrative 391 108,799 Support to Technical 378 127,177 Technical 284 283,760 Total Other Positions 1,053 519,736 For the difference between the Authorized and Actual Salaries 15,947 15,947 Total Permanent Positions 1,295 1,001,194	Total Key Positions	242	465,511
Support to Technical378 127,177 284127,177 284Technical284283,760Total Other Positions1,053519,736For the difference between the Authorized and Actual Salaries15,947Total Permanent Positions1,2951,001,194	Other Positions		
Support to Technical378127,177Technical284283,760Total Other Positions1,053519,736For the difference between the Authorized and Actual Salaries15,947Total Permanent Positions1,2951,001,194	Administrative	391	108,799
Total Other Positions1,053519,736For the difference between the Authorized and Actual Salaries15,947Total Permanent Positions1,2951,001,194	Support to Technical	378	
For the difference between the Authorized and Actual Salaries 15,947 Total Permanent Positions 1,295 1,001,194	Technical	284	283,760
Total Permanent Positions 1,295 1,001,194	Total Other Positions	1,053	519,736
	For the difference between the Authorized and Actual Salaries		15,947
Total Darmanent Filled Desitions 1 1/6 962 602	Total Permanent Positions	1,295	1,001,194
	Total Permanent Filled Positions	1,145	863,502

E. National Wages and Productivity Commission

<u>STAFFING SUMMARY</u> (Amount, In Thousand Pesos) Permanent Positions	No.	Amount
Key Positions		
Executive Director IV Deputy Executive Director IV Director II Board Secretary VI Attorney V Chief Labor and Employment Officer Chief Administrative Officer Planning Officer V Vice Chairman (Ex-Officio) Member (Ex-Officio) Chairman (Ex-Officio)	1 2 3 16 1 3 2 1 1 5 1	2,009 3,556 4,176 19,712 1,232 3,243 2,162 1,081
Total Key Positions	29	37,171
Other Positions		

Administrative

65

OFFICIAL GAZETTE

Support to Technical Technical	42 103	25,854 60,669
Total Other Positions	210	104,883
For the difference between the Authorized and Actual Salaries		2,103
Total Permanent Positions	239	144,157
Total Permanent Filled Positions	183	110,729

F. Professional Regulation Commission

STAFFING SUMMARY

GENERAL APPROPRIATIONS ACT, FY 2024

(Amount, In Thousand Pesos)	No.	Amount
Permanent Positions		
Key Positions		
Commission Chairman IV	1	3,341
Commission Member IV	2	4,541
Assistant Commissioner, Constitutional Commission	1	2,009
Director IV	7	12,446
Director III	16	25,168
Attorney V	4	4,928
Board Secretary V	1	1,081
Planning Officer V	2	2,162
Internal Auditor V	1	1,081
Information Technology Officer III	3	3,243
Chief Professional Regulations Officer	42	45,402
Chief Administrative Officer	21	22,701
Statistician V	1	1,081
Chief Accountant	<u> </u>	1,081
Total Key Positions	103	130,265
Other Positions		
Administrative	384	120,801
Support to Technical	99	47,968
Technical	485	264,857
Total Other Positions	968	433,626
For the difference between the Authorized and Actual Salaries		3,393
Total Permanent Positions	1,071	567,284
Total Permanent Filled Positions	894	479,968

G. Technical Education and Skills Development Authority

STAFFING SUMMARY

(Amount, In Thousand Pesos)

Amount

Key Positions

Executive Director V	1	2,270
Deputy Executive Director V	5	10,046
Director IV	25	44,450
Director III	84	132,169
College Administrator II	1	1,392
Attorney V	1	1,232
Board Secretary VI	1	1,232
Vocational School Superintendent I	7	8,624
Internal Auditor V	1	1,081
Information Technology Officer III	2	2,162
Information Officer V	1	1,081
Chief Technical Education and Skills Development Specialist	51	55,131
Chief Administrative Officer	21	22,701
Vocational School Administrator III	24	25,944
Chief Accountant	1	1,081
Vocational School Administrator II	12	11,520
Vocational School Administrator I	10	8,580
Total Key Positions	248	330,696
Other Positions		
Administrative	1,338	410,403
Support to Technical	157	57,683
Technical	3,170	1,568,183
Total Other Positions	4,665	2,036,269
For the difference between the Authorized and Actual Salaries		22,725
Total Permanent Positions	4,913	2,389,690
Total Permanent Filled Positions	4,128	2,028,855

XIX. DEPARTMENT OF MIGRANT WORKERS

A. Office of the Secretary

<u>STAFFING SUMMARY</u> (Amount, In Thousand Pesos)	No.	Amount
Permanent Positions	NU.	Amount
Key Positions		
Department Secretary	1	3,341
Department Undersecretary	4	9,082
Department Assistant Secretary	8	16,073
Executive Director III Director IV	1 37	1,778
Director III	19	65,786 29,887
Deputy Executive Director III	2	3,146
Head Executive Director in Head Executive Assistant	1	1,573
Attorney V	7	8,624
Attache II	42	51,756
Chief Science Research Specialist	1	1,081
Chief Labor and Employment Officer	84	90,804
Chief Administrative Officer	25	27,025
Information Officer V	2	2,162
Chief Accountant	1	1,081
Training Specialist V	3	3,243
Planning Officer V	2	2,162
Internal Auditor V	2	2,162
Information Technology Officer III	2	2,162
Total Key Positions	244	322,928
Other Positions		
Administrative	419	177,024
Support to Technical	84	38,433
Technical	1,038	566,191
Total Other Positions	1,541	781,648
For the difference between the Authorized and Actual Salaries		7,338
Total Permanent Positions	1,785	1,111,914
Total Permanent Filled Positions	506	315,923

B. Overseas Workers Welfare Administration

STAFFING SUMMARY

(Amount, In Thousand Pesos)

Amount

No.

Permanent Positions

Key Positions

Executive Director V	1	2,270
Deputy Executive Director V	3	6,027
Director IV	4	7,112
Director II	21	29,232
Chief Administrative Officer	8	8,648
Chief Accountant	1	1,081
Internal Auditor V	1	1,081
Overseas Worker Welfare Officer V	23	24,863
Information Technology Officer III	1	1,081
Total Key Positions	63_	81,395
Other Positions		
Administrative	165	77,819
Support to Technical	1	406
Technical	261	151,225
		,, , ,, , ,, , ,, , , , , , , , , , , , , , , , , , , ,
Total Other Positions	427	229,450
For the difference between the Authorized and Actual Salaries		5,220
Total Permanent Positions	490	316,065
Total Permanent Filled Positions	401	264,344
rafmi retimment rinén raditions		201,011

XX. DEPARTMENT OF NATIONAL DEFENSE

A. Office of the Secretary (Proper)

<u>STAFFI</u>	NG	SUMMA	RY
(Imount	In	Thousand	Deces)

(Amount, In Thousand Pesos)	N.	T
Permanent Positions	No.	Amount
Key Positions		
Department Secretary	1	3,341
Department Undersecretary	7	15,893
Department Assistant Secretary	8	16,074
Director IV	10	17,780
Director III	1	1,573
Head Executive Assistant	1	1,573
Attorney V	2	2,464
Internal Auditor V	2	2,162
Intelligence Officer V	1	1,081
Information Technology Officer III	2	2,162
Engineer V	1	1,081
Chief Defense Research Officer	2	2,162
Chief Administrative Officer	10	10,810
Logistics Management Officer V	2	2,162
Planning Officer V	2	2,162
Chief Accountant	1	1,081
Total Key Positions	53	83,561
Other Positions		
Administrative	172	51,793
Support to Technical	90	52,256
Technical	32	15,971
Total Other Positions	294	120,020
For the difference between the Authorized and Actual Salaries		2,730
Total Permanent Positions	347	206,311
Total Permanent Filled Positions	254	148,788

B. Government Arsenal

(Amount, In Thousand Pesos)	No.	Amount
Permanent Positions	110.	milliount
Key Positions		
Director IV Director III	1 1	1,778 1,573

Chief Administrative Officer Planning Officer V Production Planning and Control Officer V Engineer V	2 1 3 2	2,162 1,081 3,243 2,162
Total Key Positions	10	11,999
Other Positions		
Administrative Support to Technical Technical	165 49 463	38,984 15,837 118,072
Total Other Positions	677	172,893
For the difference between the Authorized and Actual Salaries		2,111
Total Permanent Positions	687	187,003
Total Permanent Filled Positions	576	151,944

C. National Defense College of the Philippines

(Amount, In Thousand Pesos)		- ,
Permanent Positions	No.	Amount
Key Positions		
Director IV Director III Chief Administrative Officer Chief Defense Research Officer	1 1 2 1	1,778 1,573 2,162 1,081
Total Key Positions	5	6,594
Other Positions		
Administrative Technical	40 21	11,271 14,145
Total Other Positions	61	25,416
For the difference between the Authorized and Actual Salaries		761
Total Permanent Positions	66	32,771
Total Permanent Filled Positions	58	27,714

D. Office of Civil Defense

STAFFING SUMMARY

512

(Amount, In Thousand Pesos)		- ,
Permanent Positions	No.	Amount
Key Positions		
Administrator III	1	2,270
Deputy Administrator III	2	4,018
Director III	5	7,865
Director II	17	23,664
Director I	1	1,232
Civil Defense Officer V	17	18,377
Chief Administrative Officer	1	1,081
Planning Officer V	1	1,081
Information Technology Officer III	1	1,081
Training Specialist V	1	1,081
Human Resource Management Officer V	<u> </u>	1,081
Total Key Positions	48	62,831
Other Positions		
Administrative	192	65,973
Support to Technical	127	45,735
Technical	346	157,286
		,
Total Other Positions	665	268,994
For the difference between the Authorized and Actual Salaries		412
Total Permanent Positions	713	332,237
Total Permanent Filled Positions	551	263,318

E. Philippine Veterans Affairs Office (Proper)

STAFFING SUMMARY (Amount, In Thousand Pesos)

((Amount, in Thousand Pesos)	No.	Amount
]	Permanent Positions	N0.	Amount
	Key Positions		
	Director V	1	2,009
	Special Presidential Representative	1	2,009
	Director IV	1	1,778
	Medical Officer V	1	1,232
	Attorney V	1	1,232
	Chief Shrine Curator	1	1,081
	Chief Administrative Officer	4	4,324
	Information Technology Officer III	1	1,081
	Chief Veterans Assistance Officer	2	2,162

		5 II II II II O SOMMI
Total Key Positions	13	16,908
Other Positions		
Administrative Support to Technical Technical	148 29 196	36,531 10,068 72,571
Total Other Positions	373	119,170
For the difference between the Authorized and Actual Salaries		1,663
Total Permanent Positions	386	137,741
Total Permanent Filled Positions	312	108,325

F. Veterans Memorial Medical Center

<u>STAFFING SUMMARY</u> (Amount, In Thousand Pesos)	No.	Amount
Permanent Positions	N0.	Amount
Key Positions		
Director IV Director III Chief of Medical Professional Staff II Medical Specialist IV Nurse VII Chief Administrative Officer	1 1 14 1 2	1,778 1,573 1,392 17,252 1,081 2,162
Total Key Positions	20	25,238
Other Positions		
Administrative Support to Technical Technical	322 312 1,120	84,437 64,734 634,011
Total Other Positions	1,754	783,182
For the difference between the Authorized and Actual Salaries		10,808
Total Permanent Positions	1,774	819,228
Total Permanent Filled Positions	1,470	685,762

G. ARMED FORCES OF THE PHILIPPINES

G.1. Philippine Army (Land Forces)

<u>STAFFING SUMMARY</u>

(Amount, In Thousand Pesos)

No.

Key Positions

Chief Accountant Chief Administrative Officer Chemist V	1 3 1	1,081 3,243 1,081
Total Key Positions	5	5,405
Other Positions		
Administrative Support to Technical Technical	1,001 656 36	254,997 224,462 10,077
Total Other Positions	1,693	489,536
For the difference between the Authorized and Actual Salaries		1,585
Total Permanent Positions	1,698	496,526
Total Permanent Filled Positions	1,273	381,116
Total Military Personnel	114,576	46,075,281
Total Filled Permanent and Military	113,456	45,604,657
Total	114,729	45,985,773

G.2. Philippine Air Force (Air Forces)

<u>STAFFING SUMMARY</u> (Amount, In Thousand Pesos) Permanent Positions	No.	Amount
Key Positions		
Chief Administrative Officer Chief Accountant	3 1	3,243 1,081
Total Key Positions	4	4,324
Other Positions		
Administrative Support to Technical Technical	962 590 271	213,611 193,181 102,431
Total Other Positions	1,823	509,223
For the difference between the Authorized and Actual Salaries		3,088
Total Permanent Positions	1,827	516,635

		STAFFING SUMMA
Total Permanent Filled Positions	1,271	386,199
Total Military Personnel	22,917	9,273,220
Total Filled Permanent and Military	20,961	8,512,788
Total	22,232	8,898,987
G.3. Philippine Navy (Naval Forces)		
<u>STAFFING SUMMARY</u> (Amount, In Thousand Pesos)		- .
Permanent Positions	No.	Amount
Key Positions		
Chief Administrative Officer Medical Specialist III Chief Accountant	5 1 1	5,405 1,081 1,081
Total Key Positions	7	7,567
Other Positions		
Administrative Support to Technical Technical	683 249 461	188,206 82,732 155,654
Total Other Positions	1,393	426,592
For the difference between the Authorized and Actual Salaries		4,290
Total Permanent Positions	1,400	438,449
Total Permanent Filled Positions	1,105	334,331
Total Military Personnel	26,571	11,082,913
Total Filled Permanent and Military	25,445	10,325,783
Total	26,550	10,660,114

G.4. General Headquarters, AFP and AFP-Wide Service Support Units (AFPWSSUs)

(Amount, In Thousand Pesos)	No.	Amount
Permanent Positions		milliount
Key Positions		
Medical Center Chief II Chief of Medical Professional Staff II	1 1	1,573 1,392

Director I Engineer V Chief Administrative Officer Chief Accountant	1 1 7 1	1,232 1,081 7,567 1,081
Total Key Positions	12	13,926
Other Positions		
Administrative Support to Technical Technical	1,560 682 1,690	376,252 241,863 606,500
Total Other Positions	3,932	1,224,615
For the difference between the Authorized and Actual Salaries		7,674
Total Permanent Positions	3,944	1,246,215
Total Permanent Filled Positions	2,879	915,543
Total Military Personnel	3,231	1,786,581
Total Filled Permanent and Military	2,941	1,777,940
Total	5,820	2,693,483

XXI. DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

A. Office of the Secretary

STAFFING	SUMMARY
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(Amount, In Thousand Pesos)	No.	Amount
Permanent Positions		millunt
Key Positions		
Department Secretary	1	3,341
Department Undersecretary	9	20,434
Department Assistant Secretary	7	14,064
Project Manager IV	8	14,224
Director IV	31	55,119
Head Executive Assistant	1	1,573
Director III	23	36,187
Project Manager III	30	47,204
Project Manager II	31	43,167
Regional Equipment Engineer	1	1,232
Project Manager I	48	59,149
Attorney V	21	25,872
District Engineer	186	229,204
Chief Accountant	1	1,081
Architect V	1	1,081
Planning Officer V	1	1,081
Information Technology Officer III	4	4,324
Information Officer V	1	1,081
Fiscal Controller V	1	1,081
Engineer V	186	201,062
Community Affairs Officer V	1	1,081
Internal Auditor V	2	2,162
Chief Environmental Management Specialist	1	1,081
Chief Administrative Officer	42	45,402
Total Key Positions	638	811,287
Other Positions		
Administrative	5,090	1,581,258
Support to Technical	3,672	900,687
Technical	13,830	6,548,815
Total Other Positions	22,592	9,030,760
For the difference between the Authorized and Actual Salaries		167,590
Total Permanent Positions	23,230	10,009,637
Total Permanent Filled Positions	19,969	8,797,737

XXII. DEPARTMENT OF SCIENCE AND TECHNOLOGY

A. Office of the Secretary

Amount, In Thousand Pesos)	No.	Amount
ermanent Positions		
Key Positions		
Department Secretary	1	3,341
Department Undersecretary	3	6,810
Department Assistant Secretary	4	8,037
Director IV	20	35,560
Director III	1	1,573
Head Executive Assistant	1	1,573
Attorney V	1	1,232
Project Development Officer V	2	2,162
Planning Officer V	2	2,162
Internal Auditor V	2	2,162
Chief Science Research Specialist	18	19,458
Chief Health Program Officer	1	1,081
Chief Administrative Officer	21	22,701
Chief Accountant	1	1,081
Total Key Positions	78	108,933
Other Positions		
Administrative	215	86,438
Support to Technical	43	23,127
Technical	512	264,419
Total Other Positions	770	373,984
For the difference between the Authorized and Actual Salaries		4,406
Total Permanent Positions	848	487,323
Total Permanent Filled Positions	739	425,295

B. Advanced Science and Technology Institute

STAFFING SUMMARY

(Amount, In Thousand Pesos)	No.	Amount
Permanent Positions	110.	milouit
Key Positions		
Director IV	1	1,778
Chief Science Research Specialist	4	4,324
Chief Administrative Officer	1	1,081
Total Key Positions	6	7,183

Other Positions

Administrative Support to Technical Technical	25 6 53	9,311 1,883 27,314
Total Other Positions	84	38,508
For the difference between the Authorized and Actual Salaries		1,079
Total Permanent Positions	90	46,770
Total Permanent Filled Positions	75	40,144

C. Food and Nutrition Research Institute

STAFFING SUMMARY

(Amount, In Thousand Pesos) Permanent Positions	No.	Amount
Key Positions		
Director IV Director III Chief Administrative Officer	1 1 1	1,778 1,573 1,081
Chief Science Research Specialist Total Key Positions	<u> </u>	3,243 7,675
Other Positions		
Administrative Support to Technical Technical	34 5 141	11,267 2,500 66,514
Total Other Positions	180	80,281
For the difference between the Authorized and Actual Salaries		513
Total Permanent Positions	186	88,469
Total Permanent Filled Positions	155	72,466

D. Forest Products Research and Development Institute

(Amount, In Thousand Pesos)	No.	Amount
Permanent Positions	10.	milliount
Key Positions		
Director IV	1	1,778
Director III	1	1,573

Chief Administrative Officer Chief Science Research Specialist	1	1,081 3,243
Total Key Positions	6	7,675
Other Positions		
Administrative Support to Technical Technical	42 8 136	13,545 2,580 <u>61,207</u>
Total Other Positions	186	77,332
For the difference between the Authorized and Actual Salaries		444
Total Permanent Positions	192	85,451
Total Permanent Filled Positions	178	79,002

E. Industrial Technology Development Institute

<u>STAFFING SUMMARY</u> (Amount, In Thousand Pesos)	No.	Amount
Permanent Positions	10.	milount
Key Positions		
Director IV Director III Chief Administrative Officer Chief Science Research Specialist	1 2 2 9	1,778 3,147 2,162 9,729
Total Key Positions	14	16,816
Other Positions		
Administrative Support to Technical Technical	42 2 312	14,481 626 144,486
Total Other Positions	356	159,593
For the difference between the Authorized and Actual Salaries		1,081
Total Permanent Positions	370	177,490
Total Permanent Filled Positions	303	144,269

F. Metals Industry Research and Development Center

No.

Amount

STAFFING SUMMARY

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

Executive Director III	1	1,778
Deputy Executive Director III	2	3,147
Chief Administrative Officer	1	1,081
Planning Officer V	1	1,081
Chief Science Research Specialist	4	4,324
Total Key Positions	9	11,411
Other Positions		
Administrative	56	20,561
Support to Technical	45	14,823
Technical	124	58,429
Total Other Positions	225	93,813
For the difference between the Authorized and Actual Salaries		797
Total Permanent Positions	234	106,021
Total Permanent Filled Positions	206	95,080

G. National Academy of Science and Technology

<u>STAFFING SUMMARY</u> (Amount, In Thousand Pesos)	No.	Amount
Permanent Positions	110.	mittait
Key Positions		
Director IV Chief Science Research Specialist Chief Administrative Officer	1 1 1	1,778 1,081 1,081
Total Key Positions	3	3,940
Other Positions		
Administrative Technical	7 9	2,621 4,532
Total Other Positions	16	7,153
For the difference between the Authorized and Actual Salaries		215
Total Permanent Positions	19	11,308
Total Permanent Filled Positions	17	10,424

STAFFING SUMMARY

(Amount, In Thousand Pesos)	No.	Amount
Permanent Positions	NU.	Amvunt
Key Positions		
Executive Director III Chief Science Research Specialist Chief Administrative Officer	1 2 1	1,778 2,162 1,081
Total Key Positions	4	5,021
Other Positions		
Administrative Support to Technical Technical	16 6 18	6,653 3,139 7,624
Total Other Positions	40	17,416
For the difference between the Authorized and Actual Salaries		91
Total Permanent Positions	44	22,528
Total Permanent Filled Positions	34	17,095

I. Philippine Atmospheric, Geophysical and Astronomical Services Administration

STAFFING SUMMARY

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(Amount, In Thousand Pesos)	No.	Amount
Permanent Positions	110.	millount
Key Positions		
Administrator III Director III Chief Administrative Officer Weather Services Chief	1 3 2 10	2,270 4,720 2,162 10,810
Total Key Positions	16	19,962
Other Positions		
Administrative Support to Technical Technical	79 4 867	28,799 1,885 323,423
Total Other Positions	950	354,107
For the difference between the Authorized and Actual Salaries		19

Total Permanent Positions	966	374,088
Total Permanent Filled Positions	806	320,290

J. Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development

<u>STAFFI</u>	NG	SUMMA	RY
(Amount	In	Thougand	Dogog)

(Amount, In Thousand Pesos)	No.	Amount
Permanent Positions	NU.	Amount
Key Positions Executive Director III Deputy Executive Director III Chief Administrative Officer Chief Science Research Specialist	1 3 1 12	1,778 4,720 1,081 12,972
Total Key Positions	17	20,551
Other Positions		
Administrative Support to Technical Technical	76 2 161	22,639 731 82,016
Total Other Positions	239	105,386
For the difference between the Authorized and Actual Salaries		405
Total Permanent Positions	256	126,342
Total Permanent Filled Positions	210	104,981

K. Philippine Council for Health Research and Development

(Amount, In Thousand Pesos)	No.	Amount
Permanent Positions	110.	Antoint
Key Positions		
Executive Director III Chief Science Research Specialist Chief Administrative Officer	1 3 1	1,778 3,243 1,081
Total Key Positions	5	6,102
Other Positions		
Administrative Technical	22 42	7,966 21,501
Total Other Positions	64	29,467

For the difference between the Authorized and Actual Salaries		311
Total Permanent Positions	69	35,880
Total Permanent Filled Positions	57	29,092

L. Philippine Council for Industry, Energy and Emerging Technology Research and Development

<u>STAFFING SUMMARY</u> (Amount, In Thousand Pesos)	No.	Amount
Permanent Positions	Νυ.	milliount
Key Positions		
Executive Director III Deputy Executive Director III Chief Administrative Officer Chief Science Research Specialist	1 1 6	1,778 1,573 1,081 <u>6,486</u>
Total Key Positions	9	10,918
Other Positions		
Administrative Support to Technical Technical	20 4 45	7,408 1,867 25,270
Total Other Positions	69	34,545
For the difference between the Authorized and Actual Salaries		146
Total Permanent Positions	78	45,609
Total Permanent Filled Positions	71	43,205

M. Philippine Institute of Volcanology and Seismology

STAFFING SUMMARY (Amount, In Thousand Pesos)

(Amount, In Thousand Pesos)	No.	Amount
Permanent Positions		
Key Positions		
Director IV	1	1,778
Director III	1	1,573
Chief Administrative Officer	1	1,081
Chief Science Research Specialist	4	4,324
Total Key Positions	1	8,756
Other Positions		
Administrative	34	10,451
Support to Technical	6	2,548
Technical	205	80,685

	ST	AFFING SUMM
Total Other Positions	245	93,684
For the difference between the Authorized and Actual Salaries		1,016
Total Permanent Positions	252_	103,456
Total Permanent Filled Positions	208	84,031
N. Philippine Nuclear Research Institute		
<u>STAFFING SUMMARY</u> (Amount, In Thousand Pesos)		
Permanent Positions	No.	Amount
Key Positions		
Director IV	1	1,778
Director III Chief Administrative Officer	1 1	1,573 1,081
Chief Science Research Specialist	4	4,324
Total Key Positions	7	8,756
Other Positions		
Administrative	50	15,384
Support to Technical Technical	10 195	4,342 96,850
Total Other Positions	255	116,576
For the difference between the Authorized and Actual Salaries		5,963
Total Permanent Positions	262	131,295
Total Permanent Filled Positions	225	114,605

0. Philippine Science High School System

STAFFING SUMMARY (Amount, In Thousand Pesos)

(Amount, in Thousand Pesos)	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	1,778
Director III	15	23,595
Deputy Executive Director III	1	1,573
Information Technology Officer III	1	1,081
Chief Science Research Specialist	1	1,081
Chief Administrative Officer	1	1,081
Total Key Positions	20	30,189

Other Positions

Administrative Support to Technical Technical	233 56 1,216	88,120 21,047 736,674
Total Other Positions	1,505	845,841
For the difference between the Authorized and Actual Salaries		968
Total Permanent Positions	1,525	876,998
Total Permanent Filled Positions	1,393	809,540

P. Philippine Textile Research Institute

STAFFING SUMMARY

(Amount, In Thousand Pesos)	No.	Amount
Permanent Positions	110.	millunt
Key Positions		
Director IV	1	1,778
Chief Science Research Specialist	2	2,162
Chief Administrative Officer	1	1,081
Total Key Positions	4	5,021
Other Positions		
Administrative	32	10,620
Support to Technical	1	199
Technical	58	24,497
Total Other Positions	91	35,316
For the difference between the Authorized and Actual Salaries		124
Total Permanent Positions	95	40,461
Total Permanent Filled Positions	79	31,724

Q. Science Education Institute

<u>STAFFINC SUMMARY</u> (Amount, In Thousand Pesos)	No.	Amount
Permanent Positions	101	mittant
Key Positions		
Director IV	1	1,778
Director III	1	1,573

	5	
Chief Administrative Officer Chief Science Descent Specialist	1	1,081
Chief Science Research Specialist	<u></u> ຽ	3,243
Total Key Positions	6	7,675
Other Positions		
Administrative	11	4,878
Support to Technical	2	1,000
Technical	39	20,078
Total Other Positions	52	25,956
For the difference between the Authorized and Actual Salaries		223
		00.074
Total Permanent Positions	58	33,854
Total Permanent Filled Positions	52	29,750
	J <u></u>	20,100

R. Science and Technology Information Institute

<u>STAFFING SUMMARY</u> (Amount, In Thousand Pesos) Permanent Positions	No.	Amount
Key Positions		
Director IV Chief Science Research Specialist Chief Administrative Officer	1 2 1	1,778 2,162 1,081
Total Key Positions	4	5,021
Other Positions		
Administrative Support to Technical Technical	21 11 24	7,925 4,158 12,545
Total Other Positions	56	24,628
For the difference between the Authorized and Actual Salaries		120
Total Permanent Positions	60	29,769
Total Permanent Filled Positions	56	27,612

S. Technology Application and Promotion Institute

STAFFING SUMMARY

(Amount, In Thousand Pesos)

Amount

No.

Permanent Positions

Key Positions

Director IV Chief Science Research Specialist Chief Administrative Officer	1 3 1	1,778 3,243 1,081
Total Key Positions	5	6,102
Other Positions		
Administrative Support to Technical Technical	25 5 40	9,287 2,716 22,488
Total Other Positions	70	34,491
For the difference between the Authorized and Actual Salaries		66
Total Permanent Positions	75	40,659
Total Permanent Filled Positions	73	39,564

XXIII. DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT

A. Office of the Secretary

<u>STAFFING SUMMARY</u> (Amount, In Thousand Pesos)		
Permanent Positions	No.	Amount
Key Positions		
Department Secretary	1	3,341
Department Undersecretary	11	24,975
Department Assistant Secretary	13	26,119
Director IV	31	55,118
Director III	32	50,345
Head Executive Assistant	1	1,573
Attorney V	2	2,464
Social Welfare Officer V	62	67,022
Planning Officer V	2	2,162
Internal Auditor V	2	2,162
Information Technology Officer III	2	2,162
Information Officer V	3	3,243
Chief Administrative Officer	26	28,106
Training Center Superintendent II	4	4,324
Chief Accountant	1	1,081
Total Key Positions	193	274,197
Other Positions		
Administrative	1,460	459,641
Support to Technical	467	149,026
Technical	1,217	575,151
Total Other Positions	3,144	1,183,818
For the difference between the Authorized and Actual Salaries		20,579
Total Permanent Positions	3,337	1,478,594
Total Permanent Filled Positions	3,018	1,336,982

B. Council for the Welfare of Children

(A	nt, In Thousand Pesos)	No.	Amount
Pe	rmanent Positions	NU.	Amount
	Key Positions		
	Executive Director V Deputy Executive Director IV Chief Administrative Officer	1 1 1	2,270 1,778 1,081

GENERAL APPROPRIATIONS ACT, FY 2024

OFFICIAL GAZETTE

Planning Officer V	3	3,243
Total Key Positions	6	8,372
Other Positions		
Administrative Support to Technical Technical	36 1 22	14,566 350 12,078
Total Other Positions	59	26,994
For the difference between the Authorized and Actual Salaries		39
Total Permanent Positions	65	35,405
Total Permanent Filled Positions	51	27,880

C. Juvenile Justice and Welfare Council

<u>STAFFING SUMMARY</u> (Amount, In Thousand Pesos)	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III Deputy Executive Director III Chief Administrative Officer Social Welfare Officer V	1 1 3	1,778 1,573 1,081 3,243
Total Key Positions	6	7,675
Other Positions		
Administrative Technical	35 35	11,022 19,705
Total Other Positions	70	30,727
For the difference between the Authorized and Actual Salaries		401
Total Permanent Positions	76	38,803
Total Permanent Filled Positions	72	35,221

D. National Anti-Poverty Commission

STAFFING SUMMARY

(Amount, In Thousand Pesos)

Permanent Positions No. Amount
Key Positions

Director-General Deputy Director-General Director III Information Technology Officer III Development Management Officer V Chief Administrative Officer Vice-Chairman (Ex-Officio)	1 2 4 1 5 1 2	3,341 4,541 6,292 1,081 5,405 1,081
Total Key Positions	14	21,741
Other Positions		
Administrative Support to Technical Technical	13 1 22	7,350 616 14,114
Total Other Positions	36	22,080
For the difference between the Authorized and Actual Salaries		445
Total Permanent Positions	50	44,266
Total Permanent Filled Positions	39	31,232

E. NATIONAL AUTHORITY FOR CHILD CARE

(Amount, In Thousand Pesos)	Na	T
Permanent Positions	No.	Amount
Key Positions		
Executive Director V	1	2,270
Deputy Executive Director V	2	4,018
Director III	2	3,146
Director I	16	19,712
Project Development Officer V	1	1,081
Social Welfare Officer V	4	4,324
Chief Administrative Officer	2	2,162
Total Key Positions	28	36,713
Other Positions		
Administrative	184	67,250
Technical	341	154,371
Total Other Positions	525	221,621
For the difference between the Authorized and Actual Salaries		308

GENERAL APPROPRIATIONS ACT, FY 2024

OFFICIAL GAZETTE

Total Permanent Positions	553	258,642
Total Permanent Filled Positions	39	23,029

F. National Commission on Indigenous Peoples

<u>STAFFING SUMMARY</u> (Amount, In Thousand Pesos)		
	No.	Amount
Permanent Positions		
Key Positions		
Commission Chairman IV	1	3,341
Commission Member IV	6	13,622
Executive Director IV	1	2,009
Director IV	22	39,116
Attorney VI	13	18,096
Medical Officer V	1	1,232
Attorney V	3	3,696
Planning Officer V	1	1,081
Information Technology Officer III	1	1,081
Engineer V	1	1,081
Development Management Officer V	67	72,427
Community Affairs Officer V	1	1,081
Chief Administrative Officer	18	19,458
Project Development Officer V	2	2,162
Chief Accountant	1	1,081
Total Key Positions	139	180,564
Other Positions		
Administrative	544	145,016
Support to Technical	20	9,992
Technical	984	398,944
Total Other Positions	1,548	553,952
For the difference between the Authorized and Actual Salaries		14,068
Total Permanent Positions	1,687	748,584
Total Permanent Filled Positions	1,421	623,393

G. National Council on Disability Affairs

STAFFING SUMMARY

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(Amount, In Thousand Pesos)		
	No.	Amount
Permanent Positions		

Key Positions

Executive Director III Deputy Executive Director III Project Development Officer V Planning Officer V Information Officer V Chief Administrative Officer Chairman (Ex-Officio) Member (Ex-Officio)	1 1 1 1 1 1 1 1 1 8	1,778 1,573 1,081 1,081 1,081 1,081
Total Key Positions	6	7,675
Other Positions		
Administrative Support to Technical Technical	30 5 22	8,756 2,451 13,192
Total Other Positions	57	24,399
For the difference between the Authorized and Actual Salaries		220
Total Permanent Positions	63	32,294
Total Permanent Filled Positions	34	19,043

H. Presidential Commission for the Urban Poor

(Amount, In Thousand Pesos)	No.	Amount
Permanent Positions	NU.	Amount
Key Positions		
Commission Chairman III Commission Member II Chief Administrative Officer Development Management Officer V	1 4 1 4	2,270 7,112 1,081 4,324
Total Key Positions	10	14,787
Other Positions		
Administrative Support to Technical Technical	48 5 119	12,436 2,532 54,760
Total Other Positions	172	69,728
For the difference between the Authorized and Actual Salaries		1,137
Total Permanent Positions	182	85,652
Total Permanent Filled Positions	155	74,613

XXIV. DEPARTMENT OF TOURISM

A. Office of the Secretary

(Amount, In Thousand Pesos)	No.	Amount
Permanent Positions	NU.	Amount
Key Positions		
Department Secretary	1	3,341
Department Undersecretary	5	11,351
Department Assistant Secretary	7	14,063
Director IV	30	53,340
Director III	16	25,168
Head Executive Assistant	1 2	1,573
Attorney V Planning Officer V	2	2,464 2,162
Internal Auditor V	2	2,162
Information Technology Officer III	<u>2</u> 1	1,081
Chief Tourism Operations Officer	39	42,159
Chief Administrative Officer	6	6,486
Chief Accountant	1	1,081
	<u> </u>	
Total Key Positions	113	166,431
Other Positions		
Administrative	223	83,118
Support to Technical	29	11,537
Technical	400	206,260
Total Other Positions	652	300,915
For the difference between the Authorized and Actual Salaries		4,458
Total Permanent Positions	765	471,804
Total Permanent Filled Positions	527	326,284

B. Intramuros Administration

(Amount, In Thousand Pesos)	No.	Amount
Permanent Positions	Νυ.	milliount
Key Positions		
Executive Director V Chief Historic Sites Development Officer	1 2	2,270 2,162

		5 IIII III III SOMMI
Chief Tourism Operations Officer	1	1,081
Planning Officer V	1	1,081
Sales and Promotion Supervisor V	1	1,081
Chief Administrative Officer	1	1,081
omer Auministrative officer	1	1,001
Total Key Positions	7	8,756
Other Positions		
Administrative	32	10,277
Support to Technical	6	2,967
Technical	17	8,946
rouniou		0,010
Total Other Positions	55	22,190
For the difference between the Authorized and Actual Salaries		559
Total Permanent Positions	62	31,505
infai Leimanent Lovition?	04	31,303
Total Permanent Filled Positions	45	24,299

C. National Parks Development Committee

<u>STAFFING SUMMARY</u> (Amount, In Thousand Pesos)	No.	Amount
Permanent Positions	110.	Amount
Key Positions		
Executive Director III Deputy Executive Director III Chief Administrative Officer Park Operations Superintendent V Planning Officer V Media Production Specialist V	1 1 2 1 1 1	1,778 1,573 2,162 1,081 1,081 1,081
Total Key Positions	7	8,756
Other Positions		
Administrative Support to Technical Technical	68 23 129	18,365 9,438 26,096
Total Other Positions	220	53,899
For the difference between the Authorized and Actual Salaries		1,224
Total Permanent Positions	227	63,879
Total Permanent Filled Positions	135	43,685

536

D. Philippine Commission on Sports Scuba Diving

<u>STAFFING SUMMARY</u> (Amount, In Thousand Pesos)	No.	Amount
Permanent Positions	N0.	Amount
Key Positions		
Executive Director III Deputy Executive Director III	1	1,778 1,573
Total Key Positions	2	3,351
Other Positions		
Administrative Technical	6 13	2,333 7,850
Total Other Positions	19	10,183
For the difference between the Authorized and Actual Salaries		
Total Permanent Positions	21	13,534
Total Permanent Filled Positions	2	3,352

XXV. DEPARTMENT OF TRADE AND INDUSTRY

A. Office of the Secretary

<u>STAFFING SUMMARY</u> (Amount, In Thousand Pesos)	No.	Amount
Permanent Positions	NU.	Amount
Key Positions		
Department Secretary Department Undersecretary Department Assistant Secretary	1 8 13	3,341 18,163 26,119
Director IV Special Trade Representative Director III Head Executive Assistant	36 10 28 1	64,008 17,781 44,045 1,573
Provincial Trade and Industry Officer Attorney V Information Technology Officer III Information Officer V	78 6 3 1	108,611 7,393 3,243 1,081
Chief Trade-Industry Development Specialist Chief Administrative Officer Internal Auditor V	188 20 2	203,225 21,620 2,162
Chief Accountant Project Development Officer V Planning Officer V	1 1 2	1,081 1,081 2,162
Total Key Positions	399	526,689
Other Positions		
Administrative Support to Technical Technical	668 119 1,470	216,787 67,522 759,256
Total Other Positions	2,257	1,043,565
For the difference between the Authorized and Actual Salaries		20,994
Total Permanent Positions	2,656	1,591,248
Total Permanent Filled Positions	2,204	1,292,390

B. Board of Investments

<u>STAFFING SUMMARY</u> (Amount, In Thousand Pesos)

Permanent Positions No. Amoun	
Key PositionsBoard Governor3Executive Director IV4Director III10	6,028 8,037 15,730

2 Attorney V 2,464 Chief Administrative Officer 3 3,243 **Chief Investments Specialist** 25 27,025 **Chief Accountant** 1 1,081 Planning Officer V 1 1,081 Information Technology Officer III 1 1,081 Vice Chairman (Ex-Officio) 1 Member (Ex-Officio) 2 Chairman (Ex-Officio) 1 50 **Total Key Positions** 65,770 **Other Positions** Administrative 66 22,588 Support to Technical 13 8,328 Technical 176 91,633 **Total Other Positions** 255 122,549 For the difference between the Authorized and Actual Salaries 1,130 **Total Permanent Positions** 305 189,449 **Total Permanent Filled Positions** 202 128,783

C. Construction Industry Authority of the Philippines

(Amount, In Thousand Pesos)	v	
Permanent Positions	No.	Amount
Key Positions		
Executive Director III	5	8,890
Chief Trade-Industry Development Specialist	9	9,729
Chief Administrative Officer	1	1,081
Total Key Positions	15	19,700
Other Positions		
Administrative	34	10,179
Support to Technical	12	6,082
Technical	67	34,055
Total Other Positions	113	50,316
For the difference between the Authorized and Actual Salaries		706
Total Permanent Positions	128	70,722
Total Permanent Filled Positions	91	48,953

D. Cooperative Development Authority

STAFFING SUMMARY

Permanent Positions Key Positions 1 2270 Beard Kehner III 6 12,055 Administrator II 1 2,177 Deputy Mainistrator II 5 8,890 Deputy Mainistrator II 5 8,890 Deputy Mainistrator II 16 25,168 Director III 16 25,168 Director III 17 22,464 Planning Officer V 1 1,081 Information Technology Officer III 1 1,081 Chief Cooperatives Development Specialist 6 6,466 Chief Administrative Officer 3 3,243 Total Key Positions 219 62,073 Support to Technical 35 23,530 Total Mer Positions 219 62,073 For the difference between the Anthorized and Actual Salaries 5,175 Total Permanent Positions 822 451,538 Total Permanent Positions 822 451,538 Total Permanent Positions 610 33,420	(Amount, In Thousand Pesos)	No	Tmount
Board Chaiman III 1 2,270 Board Member III 6 12,055 Administrator II 1 2,009 Executive Director III 1 1,778 Deputy Administrator II 5 8,890 Deputy Executive Director III 1 1,573 Director II 16 25,168 Director II 17 23,664 Attomey V 2 2,464 Planning Officer V 1 1,081 Information Technology Officer III 1 1,081 Information Technology Officer III 1 1,081 Chief Administrative Officer 3 3,223 Total Key Positions 62 92,843 Other Positions 62 92,843 Total Ver Positions 62 26,017 Total Other Positions 820 335,220 For the difference between the Authorized and Actual Salaries 5,175 5,175 Total Other Positions 820 335,620 For the difference between the Authorized and Actual Salaries	Permanent Positions	No.	Amount
Board Member III 6 12,055 Administrator II 1 2,009 Executive Director III 1 1,778 Deputy Executive Director III 1 1,573 Director II 16 25,168 Director II 17 23,664 Attorney V 2 2,464 Planing Officer V 1 1,081 Internal Auditor V 1 1,081 Information Technology Officer III 1 1,081 Chief Coperatives Development Specialist 6 6,646 Chief Vogeratives Officer 3 3,243 Total Key Positions 62 92,843 Other Positions 219 62,073 Support to Technical 35 23,530 Total Other Positions 820 353,620 For the difference between the Authorized and Actual Salaries 5,175 5,175 Total Permanent Positions 882 451,638	Key Positions		
Administrator II 1 2,009 Executive Director III 1 1,778 Deputy Administrator II 5 8,800 Deputy Executive Director III 16 25,168 Director II 17 23,664 Attorney V 2 2,464 Planning Officer V 1 1,081 Internal Auditor V 1 1,081 Information Technology Officer III 1 1,081 Information Technology Officer III 1 1,081 Chief Cooperatives Development Specialist 6 6,466 Chief Administrative Officer 3 3,243 Total Key Positions 62 92,843 Other Positions 219 62,073 Augupt to Technical 35 23,530 Total Other Positions 35 23,530 For the difference between the Authorized and Actual Salaries 5,175 5,175 Total Permanent Positions 882 451,638	Board Chairman III	1	2,270
Executive Director III 1 1,778 Deputy Administrator II 5 8,890 Deputy Executive Director III 1 1,573 Director III 16 25,168 Director II 17 23,664 Atomey V 2 2,464 Planning Officer V 1 1,081 Information Technology Officer III 1 1,081 Information Technology Officer III 1 1,081 Chief Administrative Officer 3 3,243 Total Key Positions 62 92,843 Other Positions 62 92,843 Total Other Positions 35 23,530 For the difference between the Authorized and Actual Salaries 51175 566 Total Permanent Positions 882 451,638	Board Member III	6	12,055
Deputy Administrator II 5 8,890 Deputy Executive Director III 1 1,573 Director III 16 22,168 Director II 17 23,664 Attorney V 2 2,464 Planning Officer V 1 1,061 Internal Auditor V 1 1,061 Information Technology Officer III 1 1,081 Chief Cooperatives Development Specialist 6 6,466 Chief Administrative Officer 3 3,243 Total Key Positions 62 92,843 Other Positions 219 62,073 Support to Technical 35 23,530 Total Key Positions 282 353,620 For the difference between the Authorized and Actual Salaries 5,175 5,175 Total Permanent Positions 882 451,638		1	2,009
Deputy Executive Director III 1 1,573 Director III 16 25,168 Director II 17 23,664 Attorney V 2 2,464 Planing Officer V 1 1,081 Information Technology Officer III 1 1,081 Information Technology Officer III 1 1,081 Chief Cooperatives Development Specialist 6 6,466 Chief Administrative Officer 3 3,243 Total Key Positions 62 92,843 Other Positions 62 22,843 Total Cher Positions 35 23,530 Total Other Positions 820 353,620 For the difference between the Authorized and Actual Salaries 5,175 5,175 Total Permanent Positions 882 451,638	Executive Director III	1	
Director II1625,168Director II1723,664Attorney V22,464Planning Officer V11,081Internal Auditor V11,081Information Technology Officer III11,081Chief Cooperatives Development Specialist66,486Chief Administrative Officer33,243Total Key Positions6292,843Other Positions21962,073Support to Technical35235,300Total Other Positions820353,620For the difference between the Authorized and Actual Salaries5,175Total Permanent Positions882451,638	Deputy Administrator II	5	8,890
Director II1723,664Attorney V22,464Planning Officer V11,081Internal Auditor V11,081Information Technology Officer III11,081Chief Cooperatives Development Specialist66,486Chief Administrative Officer33,243Total Key Positions6292,843Other Positions3323,530Technical366268,017Total Other Positions820353,620For the difference between the Authorized and Actual Salaries5,175Total Permanent Positions882451,638		1	
Attorney V22/464Planning Officer V11,081Internal Auditor V11,081Information Technology Officer III11,081Chief Cooperatives Development Specialist66,486Chief Administrative Officer33,243Total Key Positions6292,843Other Positions21962,073Support to Technical3523,530Total Other Positions820353,620For the difference between the Authorized and Actual Salaries5,175Total Permanent Positions882451,638			
Planning Officer V11,081Internal Auditor V11,081Information Technology Officer III11,081Chief Cooperatives Development Specialist66,486Chief Administrative Officer33,243Total Key Positions6292,843Other Positions21962,073Support to Technical3523,530Total Other Positions62353,620For the difference between the Authorized and Actual Salaries5,175Total Permanent Positions882451,638			
Internal Auditor V11,081Information Technology Officer III11,081Chief Cooperatives Development Specialist66,486Chief Administrative Officer33,243Total Key Positions6292,843Other Positions6292,843Administrative21962,073Support to Technical3523,530Total Other Positions820353,620For the difference between the Authorized and Actual Salaries5,175Total Permanent Positions882451,638		2	
Information Technology Officer III11,081Chief Cooperatives Development Specialist66,486Chief Administrative Officer33,243Total Key Positions6292,843Other Positions6292,843Administrative21962,073Support to Technical3523,530Total Other Positions820353,620For the difference between the Authorized and Actual Salaries5,175Total Permanent Positions882451,638		1	
Chief Cooperatives Development Specialist66,486Chief Administrative Officer33,243Total Key Positions6292,843Other Positions6292,843Administrative21962,073Support to Technical3523,530Technical566268,017Total Other Positions820353,620For the difference between the Authorized and Actual Salaries5,175Total Permanent Positions882451,638		1	
Chief Administrative Officer33,243Total Key Positions6292,843Other Positions6292,843Administrative Support to Technical Technical21962,073 35Total Other Positions3523,530 268,017Total Other Positions820353,620For the difference between the Authorized and Actual Salaries5,175 5,175Total Permanent Positions882451,638		1	
Total Key Positions6292,843Other Positions21962,073Administrative Support to Technical Technical3523,530Total Other Positions820353,620For the difference between the Authorized and Actual Salaries882451,638Total Permanent Positions882451,638		-	
Other PositionsAdministrative Support to Technical219 35 23,530 23,530 266 268,017Total Other Positions820 353,620For the difference between the Authorized and Actual Salaries5,175 3175Total Permanent Positions882 451,638	Chief Administrative Officer	3	3,243
Administrative Support to Technical219 62,073 35 23,530 266,017Total Other Positions820For the difference between the Authorized and Actual Salaries5175 5,175Total Permanent Positions882451,638	Total Key Positions	62_	92,843
Support to Technical3523,530Technical36268,017Total Other Positions820353,620For the difference between the Authorized and Actual Salaries5,175Total Permanent Positions882451,638	Other Positions		
Technical566268,017Total Other Positions820353,620For the difference between the Authorized and Actual Salaries5,175Total Permanent Positions882451,638	Administrative	219	62,073
Total Other Positions820353,620For the difference between the Authorized and Actual Salaries5,175Total Permanent Positions882451,638	Support to Technical	35	23,530
For the difference between the Authorized and Actual Salaries 5,175 Total Permanent Positions 882 451,638	Technical	566	268,017
Total Permanent Positions 882 451,638	Total Other Positions	820	353,620
	For the difference between the Authorized and Actual Salaries		5,175
Total Permanent Filled Positions 670 340,436	Total Permanent Positions	882_	451,638
	Total Permanent Filled Positions	670	340,436

E. Design Center of the Philippines

<u>STAFFING SUMMARY</u> (Amount, In Thousand Pesos) Permanent Positions	No.	Amount
Key Positions		
Executive Director III Deputy Executive Director III Chief Administrative Officer Chief Trade-Industry Development Specialist Chief Industrial Design Specialist	1 1 2 1 3	1,778 1,573 2,162 1,081 3,243
Total Key Positions	8	9,837

Other Positions

Administrative Support to Technical Technical	38 4 96	12,636 1,515 49,706
Total Other Positions	138	63,857
For the difference between the Authorized and Actual Salaries		570
Total Permanent Positions	146	74,264
Total Permanent Filled Positions	75	42,957

F. Philippine Trade Training Center

(Amount, In Thousand Pesos)	No.	Amount
Permanent Positions	NU.	Amount
Key Positions		
Executive Director III Deputy Executive Director III Chief Administrative Officer Information Officer V Planning Officer V Chief Trade-Industry Development Specialist	1 1 1 1 2	1,778 1,573 1,081 1,081 1,081 2,162
Total Key Positions	7	8,756
Other Positions		
Administrative Support to Technical Technical	18 9 24	6,706 3,363 12,397
Total Other Positions	51	22,466
For the difference between the Authorized and Actual Salaries		739
Total Permanent Positions	58_	31,961
Total Permanent Filled Positions	50	27,840

XXVI. DEPARTMENT OF TRANSPORTATION

A. Office of the Secretary

(Amount,	In	Thousand	Pesos)
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Permanent Positions	No.	Amount
Key Positions		
Department Secretary	1	3,341
Department Undersecretary	8	18,163
Executive Director V	1	2,270
Department Assistant Secretary	13	26,119
Board Member III	2	4,018
Director V	- 1	2,009
Board Chairman II	1	2,009
Executive Director III	-	1,778
Director IV	- 6	10,668
Director III	16	25,170
Head Executive Assistant	1	1,573
Project Manager II	7	9,747
Director II	30	41,760
Director I	14	17,248
Attorney V	8	9,856
Information Technology Officer III	3	3,243
Engineer V	7	7,567
Chief Transportation Regulation Officer	62	67,022
Chief Transportation Development Officer	32	34,592
Chief Communications Development Officer	1	1,081
Chief Administrative Officer	50	54,050
Internal Auditor V	2	2,162
Chief Accountant	1	1,081
Supervising Transportation Regulation Officer	168	144,145
Supervising Transportation Development Officer	7	6,007
Engineer IV	1	858
Total Key Positions	444	497,537
Other Positions		
Administrative	3,035	855,422
Support to Technical	490	183,084
Technical	1,643	630,960
Total Other Positions	5,168	1,669,466
For the difference between the Authorized and Actual Salaries		24,897
Total Permanent Positions	5,612	2,191,900
Total Permanent Filled Positions	4,511	1,698,427

B. Civil Aeronautics Board

STAFFING SUMMARY

Fermanent Positions Key Positions Executive Director III Deputy Executive Director III Attorney V Chief Transportation Regulation Officer 1 Chief Transportation Development officer 1 Financial Analyst V Chief Administrative Officer 2 Total Key Positions Administrative Administrative Support to Technical Total Other Positions Total Other Positions Total Other Positions 111 50,000 111 50,000 111 50,000 111 50,000 1111 50,000 111 50,000		No.	Amount
Executive Director III11,778Deputy Executive Director III11,573Attorney V22,464Chief Transportation Regulation Officer11,081Chief Transportation Development Officer11,081Financial Analyst V11,081Chief Administrative Officer22,162Total Key Positions911,220Other Positions2612,993Technical2612,993Technical4521,502Total Other Positions11750,466For the difference between the Authorized and Actual Salaries933Total Permanent Positions12662,619	Permanent Positions		
Deputy Executive Director III11,573Attorney V22,464Chief Transportation Regulation Officer11,081Chief Transportation Development Officer11,081Financial Analyst V11,081Chief Administrative Officer22,162Total Key Positions911,220Other Positions4615,971Support to Technical Technical2612,993Total Other Positions11750,466For the difference between the Authorized and Actual Salaries933Total Permanent Positions12662,619	Key Positions		
Attorney V22,464Chief Transportation Regulation Officer11,081Chief Transportation Development Officer11,081Financial Analyst V11,081Chief Administrative Officer22,162Total Key Positions911,220Other Positions2612,993Technical2612,993Total Other Positions11750,466For the difference between the Authorized and Actual Salaries933Total Permanent Positions12662,619	Executive Director III	1	1,778
Chief Transportation Regulation Officer11,081Chief Transportation Development Officer11,081Financial Analyst V11,081Chief Administrative Officer22,162Total Key Positions911,220Other Positions4615,971Support to Technical2612,993Total Other Positions11750,466For the difference between the Authorized and Actual Salaries933Total Permanent Positions12662,619	Deputy Executive Director III	1	1,573
Chief Transportation Development Officer11,081Financial Analyst V11,081Chief Administrative Officer22,162Total Key Positions911,220Other Positions4615,971Support to Technical Technical2612,993Total Other Positions11750,466For the difference between the Authorized and Actual Salaries933Total Permanent Positions12662,619		2	
Financial Analyst V11,081Chief Administrative Officer22,162Total Key Positions911,220Other Positions4615,971Administrative Support to Technical Technical4615,9712612,9932627,5024521,502Total Other Positions11750,466For the difference between the Authorized and Actual Salaries933Total Permanent Positions12662,619		1	1,081
Chief Administrative Officer22,162Total Key Positions911,220Other Positions4615,971Administrative Support to Technical Technical4615,971Total Other Positions11726Total Other Positions11750,466For the difference between the Authorized and Actual Salaries933Total Permanent Positions12662,619		1	
Total Key Positions911,220Other Positions4615,971Administrative Support to Technical Technical4615,9712612,9932670tal Other Positions11750,466For the difference between the Authorized and Actual Salaries933Total Permanent Positions12662,619		1	
Other PositionsAdministrative4615,971Support to Technical2612,993Technical4521,502Total Other Positions11750,466For the difference between the Authorized and Actual Salaries933Total Permanent Positions12662,619	Chief Administrative Officer	2	2,162
Administrative Support to Technical4615,971Support to Technical2612,993Technical4521,502Total Other Positions11750,466For the difference between the Authorized and Actual Salaries933Total Permanent Positions12662,619	Total Key Positions	9	11,220
Support to Technical2612,993Technical4521,502Total Other Positions11750,466For the difference between the Authorized and Actual Salaries933Total Permanent Positions12662,619	Other Positions		
Support to Technical2612,993Technical4521,502Total Other Positions11750,466For the difference between the Authorized and Actual Salaries933Total Permanent Positions12662,619	Administrative	46	15,971
Total Other Positions11750,466For the difference between the Authorized and Actual Salaries933Total Permanent Positions12662,619	Support to Technical	26	
For the difference between the Authorized and Actual Salaries933Total Permanent Positions12662,619	Technical	45	21,502
Total Permanent Positions 126 62,619	Total Other Positions	117	50,466
	For the difference between the Authorized and Actual Salaries		933
Total Permanent Filled Positions	Total Permanent Positions	126	62,619
	Total Permanent Filled Positions	102	53,975

C. Maritime Industry Authority

(Amount, In Thousand Pesos)	No.	Amount
Permanent Positions	NU.	Amount
Key Positions		
Executive Director IV	1	2,009
Executive Director III	1	1,778
Deputy Executive Director IV	2	3,556
Deputy Executive Director III	1	1,573
Director II	22	30,624
Maritime Education & Training Standards Supervisor	25	34,812
Attorney V	4	4,928
Information Technology Officer III	2	2,162
Information Officer V	1	1,081
Chief Shipping Operations Specialist	3	3,243
Chief Shipbuilding Specialist	1	1,081

Chief Maritime Industry Development Specialist Chief Administrative Officer Planning Officer V Chief Accountant Member (Ex-Officio) Chairman (Ex-Officio)	19 6 2 1 6 1	20,539 6,486 2,162 1,081
Total Key Positions	91	117,115
Other Positions		
Administrative Support to Technical Technical	242 63 419	72,075 27,839 210,687
Total Other Positions	724	310,601
For the difference between the Authorized and Actual Salaries		3,420
Total Permanent Positions	815	431,136
Total Permanent Filled Positions	661	349,464

D. Office of Transportation Cooperatives

STAFFING SUMMARY (Amount In Thousand Pesos)

(Amount, In Thousand Pesos)	N	T
Permanent Positions	No.	Amount
Key Positions		
Board Chairman I Executive Director II Chief Administrative Officer Planning Officer V Chief Cooperatives Development Specialist Member (Ex-Officio)	1 1 1 1 1 6	1,778 1,573 1,081 1,081 1,081
Total Key Positions	5	6,594
Other Positions		
Administrative Support to Technical Technical	25 9 4	7,099 4,368
Total Other Positions	38	13,534
For the difference between the Authorized and Actual Salaries		475
Total Permanent Positions	43	20,603
Total Permanent Filled Positions	38	17,406

E. Office for Transportation Security

STAFFING SUMMARY

(Amount, In Thousand Pesos)		. .
Permanent Positions	No.	Amount
Key Positions		
Administrator III	1	2,270
Deputy Administrator III	1	2,009
Director IV	5	8,890
Attorney V	2	2,465
Chief Transportation Regulation Officer	5	5,405
Information Officer V	1	1,081
Chief Administrative Officer	3	3,243
Intelligence Officer V	1	1,081
Total Key Positions	19	26,444
Other Positions		
Administrative	28	11,517
Support to Technical	7	5,432
Technical	172	81,354
Total Other Positions	207	98,303
For the difference between the Authorized and Actual Salaries		135
Total Permanent Positions	226	124,882
Total Permanent Filled Positions	172	176,076

F. Philippine Coast Guard

STAFFING SUMMARY (Amount, In Thousand Pesos) Permanent Positions	No.	Amount
Key Positions		
Engineer V	1	1,081
Total Key Positions	1	1,081
Other Positions		
Administrative Support to Technical Technical	196 332 40	59,668 70,714 10,981
Total Other Positions	568	141,363
For the difference between the Authorized and Actual Salaries		1,279

OFFICIAL GAZETTE

		Shiring Schink
Total Permanent Positions	569	143,723
Total Permanent Filled Positions	373	95,890
Total Uniformed Personnel Total Filled Permanent and Uniformed	26,430 26,430	8,212,825 8,212,825
Total Filled Permanent and Uniformed	26,803	8,308,715

G. Toll Regulatory Board

<u>STAFFING SUMMARY</u> (Amount, In Thousand Pesos)	No.	Amount
Permanent Positions		
Key Positions		
Executive Director II Chief Public Utilities Regulation Officer Chief Administrative Officer	1 1 1	1,573 1,081 1,081
Total Key Positions	3	3,735
Other Positions		
Administrative Support to Technical Technical	10 2 14	3,590 816 6,784
Total Other Positions	26	11,190
For the difference between the Authorized and Actual Salaries		523
Total Permanent Positions	29	15,448
Total Permanent Filled Positions	27	13,889

A. Office of the Secretary

STAFFING SUMMARY

GENERAL APPROPRIATIONS ACT, FY 2024

(Amount, In Thousand Pesos)		- .
Permanent Positions	No.	Amount
Key Positions		
Department Secretary	1	3,341
Department Undersecretary	5	11,352
Department Assistant Secretary	5	10,046
Director IV	32	56,896
Director III	25	39,325
Head Executive Assistant	1	1,573
Attorney V	3	3,696
Planning Officer V	1	1,081
Internal Auditor V	2	2,162
Information Technology Officer III	2	2,162
Information Officer V	2	2,162
Chief Economic Development Specialist	99	107,019
Chief Administrative Officer	22	23,782
Chief Accountant	<u> </u>	1,081
Total Key Positions	201	265,678
Other Positions		
Administrative	466	153,938
Support to Technical	56	26,608
Technical	699	410,087
Total Other Positions	1,221	590,633
For the difference between the Authorized and Actual Salaries		9,971
Total Permanent Positions	1,422	866,282
Total Permanent Filled Positions	1,216	749,633

B. Commission on Population and Development

(Amount, in Thousand Pesos)	No.	Amount
Permanent Positions	NU.	Amount
Key Positions		
Executive Director V	1	2,270
Deputy Executive Director III	1	1,573
Director I	16	19,712
Planning Officer V	1	1,081
Information Officer V	1	1,081
Population Program Officer V	1	1,081

Project Evaluation Officer V Chief Administrative Officer	1	1,081 2,162
Total Key Positions	24	30,041
Other Positions		
Administrative Support to Technical Technical	140 28 161	45,071 11,039 75,248
Total Other Positions	329	131,358
For the difference between the Authorized and Actual Salaries		416
Total Permanent Positions	353	161,815
Total Permanent Filled Positions	290	136,764

C. Philippine National Volunteer Service Coordinating Agency

<u>STAFFING SUMMARY</u> (Amount, In Thousand Pesos)	No.	Amount
Permanent Positions	110.	milliount
Key Positions		
Executive Director III Chief Volunteer Service Officer Chief Administrative Officer	1 2 1	1,778 2,162 1,081
Total Key Positions	4	5,021
Other Positions		
Administrative Support to Technical Technical	12 4 10	3,634 1,484 5,328
Total Other Positions	26	10,446
For the difference between the Authorized and Actual Salaries		190
Total Permanent Positions	30	15,657
Total Permanent Filled Positions	27	13,735

D. Public-Private Partnership Center of the Philippines

STAFFING SUMMARY

(Amount, In Thousand Pesos)

Permanent Positions

Amount

No.

Key Positions

Executive Director V	1	2,270
Deputy Executive Director V	2	4,018
Director IV	6	10,668
Director III	4	6,292
Attorney V	2	2,464
Information Officer V	1	1,081
Training Specialist V	1	1,081
Chief Administrative Officer	3	3,243
Project Evaluation Officer V	2	2,162
Project Development Officer V	5	5,405
Planning Officer V	2	2,162
Information Technology Officer III	1	1,081
Total Key Positions	30	41,927
Other Positions		
Administrative	23	10,303
Support to Technical	18	10,913
Technical	72	40,477
Total Other Positions	113	61,693
For the difference between the Authorized and Actual Salaries		821
Total Permanent Positions	143	104,441
Total Permanent Filled Positions	106	80,597

E. Philippine Statistical Research and Training Institute

(Amount, In Thousand Pesos)	NT -	T
Permanent Positions	No.	Amount
Key Positions		
Executive Director III Chief Statistical Specialist Information Technology Officer III Chief Administrative Officer Member (Ex-Officio) Chairman (Ex-Officio)	1 2 1 1 6 1	1,778 2,162 1,081 1,081
Total Key Positions	5	6,102
Other Positions		
Administrative Support to Technical Technical	15 2 34	5,828 1,000 16,285
Total Other Positions	51	23,113

OFFICIAL GAZETTE

		STAFFING SUMMA
For the difference between the Authorized and Actual Salaries		286
Total Permanent Positions	56	29,501
Total Permanent Filled Positions	45	23,931
F. Philippine Statistics Authority		
<u>STAFFING SUMMARY</u> (Amount, In Thousand Pesos)		
	No.	Amount
Permanent Positions		
Key Positions		
National Statistician	1	2,270
Deputy National Statistician	4	8,037
Assistant National Statistician	14	24,892
Director III	4	6,292
Director II	17	23,664
Chief Administrative Officer	20	21,620
Planning Officer V	1	1,081
Chief Accountant	1	1,081
Internal Auditor V	1	1,081
Information Technology Officer III	9	9,729
Information Officer V	5 1	1,081
	=	
Project Development Officer V	3	3,243
Project Evaluation Officer V	1	1,081
Registration Officer V	5	5,405
Chief Statistical Specialist	132	142,692
Total Key Positions	214	253,249
Other Positions		
Administrative	1,062	326,656
Support to Technical	1,002	5,688
Technical	1,995	886,918
	1,000	000,010
Total Other Positions	3,068	1,219,262
For the difference between the Authorized and Actual Salaries		3,544
Total Permanent Positions	3,282	1,476,055
Total Permanent Filled Positions	2,791	1,238,013
G. Tariff Commission		
<u>STAFFING SUMMARY</u>		
(Amount, In Thousand Pesos)		
	No.	Amount
Permanent Positions		

Key Positions

Commission Chairman III	1	2,270
Commission Member III	2	4,018
	1 2	, -

2 **Director III** 3,146 Director II 1 1,392 Attorney V 1,232 1 **Chief Tariff Specialist** 4 4,324 Chief Administrative Officer 2 2,162 Information Technology Officer III 1 1,081 **Total Key Positions** 14 19,625 **Other Positions** 45 Administrative 16,688 5 Support to Technical 2,562 Technical 47 25,712 44,962 97 **Total Other Positions** For the difference between the Authorized and Actual Salaries 717 **Total Permanent Positions** 65,304 111 **Total Permanent Filled Positions** 71 44,218

XXVIII. PRESIDENTIAL COMMUNICATIONS OFFICE

A. Presidential Communications Office (Proper)

<u>STAFFING SUMMARY</u> (Amount, In Thousand Pesos)	No.	Amount
Permanent Positions	N0.	millunt
Key Positions		
Press Secretary Department Undersecretary Director V Department Assistant Secretary Head Executive Assistant Director III Director II Director I Attorney V Information Technology Officer III Information Officer V Executive News Editor Chief Administrative Officer Planning Officer V Chief Accountant Project Development Officer V	1 8 1 11 1 9 1 2 1 1 1 1 1 4 2 1	3,341 18,163 2,009 22,101 1,573 14,160 1,392 2,465 1,232 1,081 1,081 1,081 4,324 2,162 1,081
Total Key Positions	46	1,081 78,327
Other Positions		
Administrative Support to Technical Technical	156 31 26	70,579 17,088 12,351
Total Other Positions	213	100,018
For the difference between the Authorized and Actual Salaries		433
Total Permanent Positions	259	178,778
Total Permanent Filled Positions	184	128,277

B. Bureau of Communications Services

STAFFING SUMMARY

(Amount, In Thousand Pesos)

Permanent Positions	No.	Amount
Key Positions		
Director IV	1	1,778
Information Officer V	1	1,081
Planning Officer V	1	1,081

Production Planning and Control Officer V Chief Administrative Officer	1	1,081 1,081
Total Key Positions	5	6,102
Other Positions		
Administrative Support to Technical Technical	61 6 22	16,916 3,837 11,838
Total Other Positions	89	32,591
For the difference between the Authorized and Actual Salaries		390
Total Permanent Positions	94	39,083
Total Permanent Filled Positions	67	25,707

C. National Printing Office

STAFFING SUMMARY (Amount, In Thousand Pesos) No. Amount **Permanent Positions Key Positions Director IV** 1,778 1 **Director III** 1 1,573 Superintendent of Printing 1 1,392 Assistant Superintendent of Printing 1,232 1 Engineer V 1 1,081 4,324 **Printing Operation Chief** 4 2 **Chief Administrative Officer** 2,162 Sales and Promotion Supervisor V 1 1,081 Production Planning and Control Officer V 1 1,081 **Total Key Positions** 13 15,704 **Other Positions** 202 Administrative 55,360 Support to Technical 27 10,790 Technical 247 80,938 **Total Other Positions** 476 147,088 For the difference between the Authorized and Actual Salaries 2,018 **Total Permanent Positions** 489 164,810 **Total Permanent Filled Positions** 321 9,436

D. News and Information Bureau

STAFFING SUMMARY

(Amount, In Thousand Pesos)	No.	Amount
Permanent Positions	N0.	Amount
Key Positions		
Director IV Director III Chief Administrative Officer Media Accreditation and Relations Officer V Executive News Editor	1 1 1 2	1,778 1,573 1,081 1,081 2,162
Total Key Positions	6	7,675
Other Positions		
Administrative Support to Technical Technical	58 20 179	16,265 6,525 83,759
Total Other Positions	257	106,549
For the difference between the Authorized and Actual Salaries		1,723
Total Permanent Positions	263	115,947
Total Permanent Filled Positions	150	71,227

E. Philippine Information Agency

<u>STAFFING SUMMARY</u> (Amount, In Thousand Pesos)

(Amount, In Thousand Pesos)	No.	Amount
Permanent Positions	NU.	Amount
Key Positions		
Director VI	1	2,270
Director V	5	10,046
Director IV	4	7,112
Information Officer V	22	23,782
Chief Administrative Officer	2	2,162
Total Key Positions	34	45,372
Other Positions		
Administrative	173	54,792
Support to Technical	33	11,245
Technical	222	109,744
Total Other Positions	428	175,781

For the difference between the Authorized and Actual Salaries		3,373
Total Permanent Positions	462	224,526
Total Permanent Filled Positions	374	187,624

G. Presidential Broadcast Service - Bureau of Broadcast Services

<u>STAFFING SUMMARY</u> (Amount, In Thousand Pesos) Permanent Positions	No.	Amount
Key Positions		
Director IV	1	1,778
Director III	1	1,573
Broadcast Operations Chief	5	5,405
Engineer V Chief Administrative Officer	1	1,081
Cillet Auministrative Officer	4	2,162
Total Key Positions	10	11,999
Other Positions		
Administrative	226	67,289
Support to Technical	38	16,862
Technical	694	302,354
Total Other Positions	958	386,505
For the difference between the Authorized and Actual Salaries		5,579
Total Permanent Positions	968	404,083
Total Permanent Filled Positions	477	205,072

G. Presidential Broadcast Staff (RTVM)

<u>STAFFI</u>	NG	SUMMA	RY
(Amount	Īn	Thougand	Dococ)

(Amount, In Thousand Pesos)	No.	Amount
Permanent Positions	NU.	Amount
Key Positions		
Executive Director III Development Management Officer V Media Production Specialist V Chief Administrative Officer	1 1 2 1	1,778 1,081 2,162 1,081
Total Key Positions	5	6,102
Other Positions		
Administrative	34	9,605

Support to Technical Technical	16 78	6,305 32,879
Total Other Positions	128	48,789
For the difference between the Authorized and Actual Salaries		1,548
Total Permanent Positions	133	56,439
Total Permanent Filled Positions	114	47,247

XXIX. OTHER EXECUTIVE OFFICES

A. Anti-Red Tape Authority

STAFFING SUMMARY

(Amount, In Thousand Pesos)	v	T
Permanent Positions	No.	Amount
Key Positions		
Director-General Deputy Director-General Director IV Attorney VI Project Development Officer V Special Investigator V Chief Administrative Officer	1 3 5 2 11 1 1	3,341 6,810 8,890 2,784 11,891 1,081 11,890
Total Key Positions	34	46,687
Other Positions		
Administrative Technical	54 128	22,587 70,802
Total Other Positions	182	93,389
For the difference between the Authorized and Actual Salaries		
Total Permanent Positions	216	140,076
Total Permanent Filled Positions	156	103,733

B. Climate Change Commission

(Amount, In Thousand Pesos)	No.	Amount
Permanent Positions	NU.	Amount
Key Positions		
Department Secretary	1	3,341
Commission Member IV	2	4,541
Deputy Executive Director V	1	2,009
Attorney V	1	1,232
Information Officer V	1	1,081
International Science Relations Officer V	1	1,081
Chief Administrative Officer	1	1,081
Planning Officer V	2	2,162
Chairman (Ex-Officio)	1	
Total Key Positions	10	16,528

Other Positions

Administrative Technical	36 30	18,707 16,101
Total Other Positions	66	34,808
For the difference between the Authorized and Actual Salaries		45
Total Permanent Positions	76	51,381
Total Permanent Filled Positions	61	42,951

C. Commission on Filipinos Overseas

STAFFING SUMMARY

(Amount, In Thousand Pesos)	N	π
Permanent Positions	No.	Amount
Key Positions		
Commission Chairman IV	1	3,341
Executive Director V	1	2,270
Head Executive Assistant	1	1,573
Information Technology Officer III	1	1,081
Chief Emigrant Services Officer	3	3,243
Chief Administrative Officer	1	1,081
Member (Ex-Officio) Vice-Chairman (Ex-Officio)	1	
	1	
Total Key Positions	8	12,589
Other Positions		
Administrative	27	10,332
Technical -	51	27,672
Total Other Positions	78	38,004
For the difference between the Authorized and Actual Salaries		681
Total Permanent Positions	86	51,274
Total Permanent Filled Positions	67	40,137

D. Commission on Higher Education

STAFFING SUMMARY

(Amount, In Thousand Pesos)

Permanent Positions

No.

Key Positions

Board Chairman IV	1	3,341
Commission Chairman IV	1	3,341
Commission Member IV	4	9,082
Commissioner III	4	9,082
Executive Director IV	2	4,018
Deputy Executive Director IV	1	1,778
Director IV	22	39,116
Director III	6	9,438
Attorney V	2	2,464
Information Technology Officer III	1	1,081
Financial and Management Officer II	1	1,081
Chief Education Program Specialist	30	32,430
Chief Administrative Officer	19	20,539
Chief Accountant	2	2,162
Total Key Positions	96	138,953
Other Positions		
Administrative	280	97,670
Support to Technical	3	1,860
Technical	312	193,934
Total Other Positions	595	293,464
For the difference between the Authorized and Actual Salaries		7,256
Total Permanent Positions	691	439,673
Total Permanent Filled Positions	526	343,925

E. Commission on the Filipino Language

(Amount, In Thousand Pesos)	No.	Amount
Permanent Positions	NU.	Amount
Key Positions		
Commission Chairman IV	1	3,341
Commission Member IV	2	4,541
Director IV	1	1,778
Chief Language Researcher	4	4,324
Chief Administrative Officer	1	1,081
Total Key Positions	9	15,065
Other Positions		
Administrative	26	8,600
Support to Technical	1	858
Technical	29	17,734

OFFICIAL GAZETTE

559 STAFFING SUMMARY

Total Other Positions	56	27,192
For the difference between the Authorized and Actual Salaries		737
Total Permanent Positions	65	42,994
Total Permanent Filled Positions	49	35,210

F. Dangerous Drugs Board

<u>STAFFING SUMMARY</u> (Amount, In Thousand Pesos)	No.	Amount
Permanent Positions	NU.	Amount
Key Positions		
Board Chairman IV Executive Director V Board Member IV Deputy Executive Director V Attorney V Health Education and Promotion Officer V Chief Administrative Officer Statistician V Information Technology Officer III Member (Ex-Officio) Chairman (Ex-Officio)	1 2 2 1 1 1 1 1 5 1	3,341 2,270 4,540 4,018 1,232 1,081 1,081 1,081 1,081
Total Key Positions	11	19,725
Other Positions		
Administrative Support to Technical Technical	76 14 49	21,853 6,585 24,924
Total Other Positions	139	53,362
For the difference between the Authorized and Actual Salaries		834
Total Permanent Positions	150	73,921
Total Permanent Filled Positions	99	47,809

G. Energy Regulatory Commission

STAFFING SUMMARY (Amount, In Thousand Pesos)

Permanent Positions

Amount

No.

Key Positions

Commission Chairman IV 1 3,099 **Commission Member IV** 4 9,917 **Executive Director III** 1 2,066 Director III 7 11,570 Head Executive Assistant 1 1,124 Administrative Officer V 5 5,622 Attorney V 5 5,622 **Chief Energy Regulation Officer** 11 12,368 Engineer V 1,124 1 Financial and Management Officer II 1 1,124 2,250 Information Officer V 2 Information Technology Officer III 1,124 1 Planning Officer V 1 1,124 **Total Key Positions** 41 58,134 **Other Positions** Administrative 131 56,605 Technical 217 130,061 **Total Other Positions** 348 186,666 For the difference between the Authorized and Actual Salaries 1,994 **Total Permanent Positions** 389 246,794 Less: No. and Amount of Salary Lapses/Savings from Unfilled Positions/Chargeable Against Savings 68 43,379 **Total Permanent Filled Positions** 321 203,415

H. Film Development Council of the Philippines

(Amount, In Thousand Pesos)	No.	Amount
Permanent Positions	NU.	Amount
Key Positions		
Council Chairman III	1	2,270
Executive Director III	1	1,778
Chief Administrative Officer	1	1,081
Project Development Officer V	2	2,162
Total Key Positions	5	7,291
Other Positions		
Administrative	10	4,426
Support to Technical	2	882
Technical	17	8,162
Total Other Positions	29	13,470

OFFICIAL GAZETTE

For the difference between the Authorized and Actual Salaries		72
Total Permanent Positions	34	20,833
Total Permanent Filled Positions	28	17,827

I. Games and Amusements Board

<u>STAFFING SUMMARY</u> (Amount In Thousand Pesos)	No.	Amount
Permanent Positions	10.	initiant
Key Positions		
Board Chairman II Board Member II Attorney V Chief Sports and Games Regulation Officer Chief Administrative Officer	1 2 1 3 1	2,009 3,556 1,232 3,243 1,081
Total Key Positions	8	11,121
Other Positions		
Administrative Support to Technical Technical	42 6 110	17,627 2,629 37,376
Total Other Positions	158	57,632
For the difference between the Authorized and Actual Salaries		707
Total Permanent Positions	166	69,460
Total Permanent Filled Positions	135	55,209

J. Governance Commission for Government-Owned or Controlled Corporations

STAFFING SUMMARY

(Amount In Thousand Pesos)	No.	Amount
Permanent Positions		mittint
Key Positions		
Commission Chairman IV	1	3,341
Commission Member IV	2	4,541
Director IV	5	8,890
Director III	3	4,719
Attorney V	1	1,232
Corporate Governance Officer V	9	9,729
Chief Administrative Officer	4	4,324

Planning Officer V Information Technology Officer III	1	1,081 2,162
Total Key Positions	28	40,019
Other Positions		
Administrative Support to Technical Technical	33 9 161	14,029 9,645 85,438
Total Other Positions	203	109,112
For the difference between the Authorized and Actual Salaries		410
Total Permanent Positions	231	149,541
Total Permanent Filled Positions	78	67,625

K. Marawi Compensation Board

<u>STAFFING SUMMARY</u> (Amount, In Thousand Pesos) Permanent Positions	No.	Amount
Key Positions		
Chairperson Board Member IV Executive Director III Head Executive Assistant Attorney V Total Key Positions	1 8 1 1 1 1	3,341 18,163 1,778 1,573 1,232 26,087
Other Positions		
Administrative Support to Technical Technical	59 1 10	30,692 350 6,368
Total Other Positions	70	37,410
Total Permanent Positions	82	63,497
Total Permanent Filled Positions	56	46,671

L. Mindanao Development Authority

<u>STAFFING SUMMARY</u>

(Amount, In Thousand Pesos)

		Shurned Schult
Permanent Positions	No.	Amount
Key Positions		
Chairperson	1	3,341
Executive Director V	1	2,270
Deputy Executive Director V	1	2,009
Director IV	3	5,334
Director III	2	3,146
Development Management Officer V	10	10,810
Chief Administrative Officer	2	2,162
Information Technology Officer III	1	1,081
Total Key Positions	21	30,153
Other Positions		
Administrative	31	9,343
Support to Technical	6	4,871
Technical	76	41,498
Total Other Positions	113	55,712
For the difference between the Authorized and Actual Salaries		1,153
Total Permanent Positions	134	87,018
Total Permanent Filled Positions	111	77,076

M. Movie and Television Review and Classification Board

<u>STAFFING SUMMARY</u> (Amount, In Thousand Pesos)	No.	Amount
Permanent Positions	101	initiant
Key Positions		
Board Chairman II Executive Director II Attorney V Registration Officer V Chief Administrative Officer Vice Chairman (Ex-Officio) Member (Ex-Officio)	1 1 1 1 1 30	2,009 1,573 1,232 1,081 1,081
Total Key Positions	5	6,976
Other Positions		
Administrative Support to Technical Technical	23 11 21	7,731 3,305 8,985
Total Other Positions	55	20,021

GENERAL APPROPRIATIONS ACT, FY 2024

OFFICIAL GAZETTE

For the difference between the Authorized and Actual Salaries		294
Total Permanent Positions	60	27,291
Total Permanent Filled Positions	52	24,516

N. National Commission for Culture and the Arts

N.1 National Commission for Culture and the Arts (Proper)

<u>STAFFING SUMMARY</u> (Amount, In Thousand Pesos)		
Permanent Positions	No.	Amount
Key Positions		
Executive Director III Deputy Executive Director III Chief Accountant Planning Officer V Chief Administrative Officer Member (Ex-Officio) Chairman (Ex-Officio) Vice Chairman (Ex-Officio)	1 2 1 2 2 4 1 1	1,778 3,147 1,081 2,162 2,162
Total Key Positions	8	10,330
Other Positions		
Administrative Support to Technical Technical	19 1 21	6,805 688 10,730
Total Other Positions	41	18,223
For the difference between the Authorized and Actual Salaries		444
Total Permanent Positions	49	28,997
Total Permanent Filled Positions	45	26,814

N.2 National Historical Commission of the Philippines

(Amount, In Thousand Pesos) Permanent Positions	No.	Amount
Key Positions		
Commission Chairman III Executive Director III Deputy Executive Director III	1 1 2	2,270 1,778 3,147

Chief History Researcher Chief Historic Sites Development Officer Chief Administrative Officer Chairman (Ex-Officio) Member (Part-Time) Member (Ex-Officio)	3 1 1 1 4 4	3,243 1,081 1,081
Total Key Positions	9	12,600
Other Positions		
Administrative Support to Technical Technical	71 8 148	18,779 2,164 58,908
Total Other Positions	227	79,851
For the difference between the Authorized and Actual Salaries		1,561
Total Permanent Positions	236	94,012
Total Permanent Filled Positions	182	73,676

N.3 National Library of the Philippines (The National Library)

(Amount, In Thousand Pesos)	Na	Turount
Permanent Positions	No.	Amount
Key Positions		
Director IV	1	1,778
Director III Chief Administrative Officer	1	1,573 1,081
Librarian V	7	7,567
Information Technology Officer III	1	1,081
Total Key Positions	11	13,080
Other Positions		
Administrative Support to Technical Technical	62 7 80	15,250 1,694 40,100
Total Other Positions	149	57,044
For the difference between the Authorized and Actual Salaries		1,187
Total Permanent Positions	160	71,311
Total Permanent Filled Positions	125	57,174

STAFFING SUMMARY

GENERAL APPROPRIATIONS ACT, FY 2024

(Amount, In Thousand Pesos)		. .
Permanent Positions	No.	Amount
Key Positions		
Executive Director III	1	1,778
Deputy Executive Director III	2	3,147
Chief Administrative Officer	l 0	1,081
Chief Records Management Analyst Information Technology Officer III	<u>4</u>	2,162 1,081
Training Specialist V	1	1,081
Chief Archivist	2	2,162
Total Key Positions	10	12,492
Other Positions		
Administrative Support to Technical Technical	51 1 96	11,653 255 37,736
	<u> </u>	51,150
Total Other Positions	148	49,644
For the difference between the Authorized and Actual Salaries		692
Total Permanent Positions	158	62,828
Total Permanent Filled Positions	128	51,769

0. National Commission of Senior Citizens

<u>STAFFING SUMMARY</u>

(Amount, In Thousand Pesos) Permanent Positions	No.	Amount
Commission Chairman IV	1	3,341
Commission Member IV	6	13,622
Executive Director IV	1	2,009
Director IV	10	17,780
Head Executive Assistant	1	1,573
Director III	1	1,573
Attorney V	1	1,232
Planning Officer V	1	1,081
Information Officer V	1	1,081
Project Development Officer V	11	11,891
Chief Administrative Officer	3	3,243
Total Key Positions	37	58,426
Other Positions

Administrative Support to Technical Technical	90 11 68	45,742 6,142 36,830
Total Other Positions	169	88,714
For the difference between the Authorized and Actual Salaries		
Total Permanent Positions	206	147,140
Total Permanent Filled Positions	40	37,575

P. National Intelligence Coordinating Agency

STAFFING SUMMARY

(Amount, In Thousand Pesos)		_
Permanent Positions	No.	Amount
Key Positions		
Director VI	1	2,270
Director V	2	4,018
Director IV	7	12,446
Director III	2	3,146
Director II	27	37,584
Director I	18	22,176
Chief Accountant	1	1,081
Planning Officer V	1	1,081
National Intelligence Specialist V	71	76,751
Internal Auditor V	1	1,081
Information Technology Officer III	1	1,081
Chief Administrative Officer	8	8,648
Total Key Positions	140	171,363
Other Positions		
Administrative	131	37,504
Support to Technical	89	25,689
Technical	592	229,050
Total Other Positions	812	292,243
Total Permanent Positions	952	463,606
Total Permanent Filled Positions	872	436,668

Q. National Security Council

	No.	Amount
Permanent Positions		
Key Positions		
Director-General	1	3,341
Deputy Director-General	3	6,811
Assistant Director-General	6	12,055
Director V	1	2,009
Director IV	3	5,334
Head Executive Assistant	1	1,573
Director III	6	9,438
National Security Specialist V	14	15,134
Total Key Positions	35	55,695
Other Positions		
Administrative	38	14,236
Support to Technical	11	3,156
Technical	51	32,426
Total Other Positions	100	49,818
For the difference between the Authorized and Actual Salaries		1,994
Total Permanent Positions	135	107,507
Total Permanent Filled Positions	107	83,933

R. Optical Media Board

<u>STAFFING SUMMARY</u> (Amount, In Thousand Pesos) Permanent Positions	No.	Amount
Key Positions		
Board Chairman II Executive Director II Attorney V Licensing Officer V Intelligence Officer V Chief Administrative Officer Member (Ex-Officio) Total Key Positions	1 1 1 1 1 1 8 6	2,009 1,573 1,232 1,081 1,081 1,081 1,081 8,057
Other Positions		0,001
Administrative Support to Technical Technical Total Other Positions	29 8 <u>49</u> 86	9,531 4,571 21,371 35 473
	80	35,473

OFFICIAL GAZETTE

For the difference between the Authorized and Actual Salaries		564
Total Permanent Positions	92	44,094
Total Permanent Filled Positions	66	32,341

S. Philippine Competition Commission

STAFFING SUMMARY		
(Amount, In Thousand Pesos)		-
Permanent Positions	No.	Amount
Key Positions		
Chairman	1	6,473
Commissioner	4	17,071
PCC Executive Director	1	2,643
PCC Director IV	7	15,778
PCC Director III	5	8,109
PCC Head Executive Assistant	1	1,641
PCC Executive Assistant V	1	1,147
PCC Attorney V	5	7,425
PCC Economist V	3	3,441
PCC Information Technology Officer III	1	1,164
PCC Chief Administrative Officer	3	3,459
PCC Chief Accountant	1	1,147
PCC Planning Officer V	1	1,164
PCC Investigation Agent V	1	1,147
PCC Competition Policy Research Officer V	1	1,147
PCC Information Officer V	1	1,164
PCC Training Specialist V	1	1,147
Total Key Positions	38	75,267
Other Positions		
Administrative	92	42,379
Support to Technical	18	6,513
Technical	96	66,437
Total Other Positions	206	115,329
For the difference between the Authorized and Actual Salaries		
Total Permanent Positions	244	189,713
Total Permanent Filled Positions	244	189,713

T. Philippine Drug Enforcement Agency

Permanent Positions	No.	Amount
remanent rositions		
Key Positions		
Director VI	1	2,270
Director V	2	4,018
Director III	28	44,044
Director II	23	32,016
Attorney V	4	4,928
Chief Accountant	1	1,081
Intelligence Officer V	3	3,243
Chemist V	3	3,243
Information Technology Officer III	1	1,081
Information Officer V	2	2,162
Dangerous Drugs Regulation Officer V	2	2,162
Internal Auditor V	1	1,081
Investigation Agent V	112	121,072
Planning Officer V	1	1,081
Training Specialist V	1	1,081
Special Investigator V	1	1,081
Chief Administrative Officer	24	25,944
Total Key Positions	210	251,588
Other Positions		
Administrative	458	133,061
Support to Technical	417	167,657
Technical	2,108	891,102
Total Other Positions	2,983	1,191,820
For the difference between the Authorized and Actual Salaries	<u> </u>	21,408
Total Permanent Positions	3,193	1,464,816
Total Permanent Filled Positions	2,893	1,334,239

U. Philippine Racing Commission

(Amount, In Thousand Pesos)	No.	Amount
Permanent Positions	110.	millount
Key Positions		
Executive Director III	1	1,778
Deputy Executive Director III	1	1,573
Attorney V	1	1,232
Registration Officer V	1	1,081
Chief Sports and Games Regulation Officer	2	2,162
Chief Accountant	1	1,081

Chairman (Ex-Officio) Member (Ex-Officio)	<u> </u>	
Total Key Positions	7	8,907
Other Positions		
Administrative Support to Technical Technical	39 4 43	12,959 2,277 17,294
Total Other Positions	86	32,530
For the difference between the Authorized and Actual Salaries		722
Total Permanent Positions	93	42,159
Total Permanent Filled Positions	70	32,523

V. Philippine Space Agency

<u>STAFFING SUMMARY</u> (Amount, In Thousand Pesos)	No.	Amount
Permanent Positions	110.	millunt
Key Positions		
Director-General	1	3,341
Deputy Director-General	3	6,811
Director IV	6	10,668
Head Executive Assistant	1	1,573
Attorney V Chief Science Research Specialist	1 10	1,232 10,810
Chief Administrative Officer	3	3,243
Planning Officer V	1	1,081
Information Technology Officer III	1	1,081
Project Development Officer V	1	1,081
Information Officer V	1	1,081
Total Key Positions	29	42,002
Other Positions		
Administrative	54	26,665
Technical	111	59,988
Total Other Positions	165	86,653
For the difference between the Authorized and Actual Salaries		65
Total Permanent Positions	194	128,720
Total Permanent Filled Positions	118	79,993

W. Philippine Sports Commission

STAFFING SUMMARY

(Amount, In Thousand Pesos)	37	T
Permanent Positions	No.	Amount
Key Positions		
Commission Chairman III	1	2,270
Commission Member III	4	8,037
Executive Director III	1	1,778
Deputy Executive Director III	2	3,146
Chief Administrative Officer	2	2,162
Chief Sports and Games Regulation Officer	2	2,162
Chief Accountant	1	1,081
Project Development Officer V	1	1,081
Total Key Positions	14	21,717
Other Positions		
Administrative	73	21,029
Support to Technical	10	4,327
Technical	30	16,303
Total Other Positions	113	41,659
For the difference between the Authorized and Actual Salaries		1,308
Total Permanent Positions	127	64,684
Total Permanent Filled Positions	100	52,574

X. Presidential Legislative Liaison Office

<u>STAFFING SUMMARY</u> (Amount, In Thousand Pesos) Permanent Positions	No.	Amount
Permanent Positions		
Key Positions		
Presidential Adviser on Legislative Affairs	1	3,341
Presidential Legislative Assistant	2	4,541
Presidential Legislative Liaison Officer III	3	6,027
Presidential Legislative Liaison Officer II	3	5,334
Head Executive Assistant	1	1,573
Presidential Legislative Liaison Officer I	8	8,648
Chief Administrative Officer	1	1,081
Total Key Positions	19	30,545

Other Positions

Administrative Technical	35	15,121 5,706
Total Other Positions	43	20,827
For the difference between the Authorized and Actual Salaries		865
Total Permanent Positions	62	52,237
Total Permanent Filled Positions	42	41,291

Y. Presidential Management Staff

(Amount, In Thousand Pesos)	N.	π
Permanent Positions	No.	Amount
Key Positions		
Department Secretary Director VI	1 7	3,341 15,892
Director V	12	24,110
Director IV	16	28,448
Director III	10	15,730
Attorney V	1	1,232
Chief Accountant	1	1,081
Presidential Staff Officer VI	31	33,510
Planning Officer V Chief Administrative Officer	2 9	2,162 9,729
	<u> </u>	3,123
Total Key Positions	90	135,235
Other Positions		
Administrative	186	71,459
Support to Technical	14	9,368
Technical	189	105,678
Total Other Positions	389	186,505
For the difference between the Authorized and Actual Salaries		3,621
Total Permanent Positions	479	325,361
Total Permanent Filled Positions	262	178,452

XXX. THE JUDICIARY

A. Supreme Court of the Philippines and the Lower Courts

ount, In Thousand Pesos)	No.	Amount
nanent Positions		
ey Positions		
Chief Justice of the Supreme Court	1	3,98
PHILJA Chancellor	1	3,34
Associate Justice of the Supreme Court	14	46,77
Court Administrator of the Supreme Court	1	2,27
PHILJA Vice-Chancellor	1	2,27
Assistant Court Administrator of the Supreme Court	3	6,81
Executive Clerk of Court V	1	2,21
Council Member IV	4	9,0
Deputy Court Administrator of the Supreme Court	3	6,8
Jurisconsult	1	2,2
Chief Justice Staff Head	2	4,0
Director V	3	6,0
PHILJA Executive Secretary	1	2,0
Regional Trial Court Judge	1,364	2,740,5
Executive Clerk of Court IV	4	8,0 10.0
Shari'a District Court Judge Municipal Trial Court Judge	5 366	10,0 650.7
Municipal Trial Court Judge Shari'a Circuit Court Judge	500 51	650,7 90,6
Municipal Circuit Trial Court Judge	468	832,1
Metro Trial Court Judge	169	300,4
Judicial Staff Head	28	49,7
Director IV	20	40,1 51,5
City Trial Court Judge	263	467,6
Executive Clerk of Court Ill	3	5,3
Court Attorney VI	186	292,6
Director III	24	37,7
Head Executive Assistant	1	1,5
Clerk of Court VII	10	13,9
Court Attorney V	54	75,1
Director II	2	2,7
PHILJA Attorney V	2	2,7
PHILJA Attorney IV	- 6	7,3
Medical Officer V	1	1,2
Director I	2	2,4
Court Attorney IV	82	101,0
Clerk of Court VI	316	389,3
Chief Judicial Staff Officer	3	3,6
Assistant Superintendent of Printing	1	1,2
Supply Officer V	2	2,1
Statistician V	1	1,0
Security Officer V	1	1,0
Project Development Officer V	3	3,2
Planning Officer V	1	1,0
PHILJA Attorney III	2	2,10
Librarian V	2	2,16

Information Technology Officer III	6	6,486
Information Officer V	2	2,162
Human Resource Management Officer V	8	8,648
Fiscal Examiner V	2	2,162
Fiscal Controller V	1	1,081
Financial and Management Officer II	2	2,162
Engineer V	1	1,081
Development Management Officer V	1	1,081
Management and Audit Analyst V	3	3,243
Court Attorney III	1	1,081
Clerk of Court V	1,295	1,399,812
Chief Accountant	1	1,081
Records Officer V	12	12,972
Cashier V	3	3,243
Building Official	1	1,081
Budget Officer V	2	2,162
Administrative Officer V (for Judiciary and Congress)	7	7,567
Clerk of Court IV	79	75,842
Total Key Positions	4,915	7,783,981
Other Positions		
Administrative	11,085	2,349,405
Support to Technical	19,940	6,155,428
Technical	2,578	1,423,832
Total Other Positions	33,603	9,928,665
For the difference between the Authorized and Actual Salaries		401,605
Total Permanent Positions	38,518	18,114,251
Total Permanent Filled Positions	26,037	12,433,137
B. Presidential Electoral Tribunal		

(Amount, In Thousand Pesos)	No.	Amount
Permanent Positions	NU.	Amount
Key Positions		
Clerk of the Electoral Tribunal Deputy Clerk of the Electoral Tribunal Chief Judicial Staff Officer	1 1 20	2,270 2,009 24,646
Total Key Positions	22	28,925
Other Positions		
Administrative Support to Technical Technical	5 55 69	935 12,659 52,740

OFFICIAL GAZETTE

ERAL APPROPRIATIONS ACT, FY 2024			
Total Other Positions		129	66,33
For the difference between the Authorized and Actual Salari	es		13
Total Permanent Positions		151	95,39
Total Permanent Filled Positions			47,81
	C. Sandiganbayan		
	·· ···································		
<u>STAFFING SUMMARY</u> (Amount, In Thousand Pesos)			_
Permanent Positions		No.	Amount
Key Positions			
Presiding Justice, Sandiganbayan		1	3,34
Associate Justice, Sandiganbayan		20	45,4
Executive Clerk of Court IV		1	2,00
Executive Clerk of Court III		7	12,4
Executive Clerk of Court II		7	11,0
Director III		1	1,5
Court Attorney V		43	59,8
Court Attorney IV		44	54,2
Attorney V Records Officer V		1	1,2
Internal Auditor V		1	1,0 1,0
Information Technology Officer III		1	1,0
Financial and Management Officer II		1	1,0
Administrative Officer V (for Judiciary and Congress)		<u> </u>	1,00
Total Key Positions		130	196,52
Other Positions			
Administrative		262	60,68
Support to Technical		157	75,93
Technical		34	22,08
Total Other Positions		453	158,70
For the difference between the Authorized and Actual Salari	es		6,01
Total Permanent Positions		583	361,24
Total Permanent Filled Positions		485	305,4
	D. Court of Appeals		

(Amount, In Thousand Pesos)	No.	Amount
Permanent Positions	N0.	Anount
Key Positions		
Presiding Justice, Court of Appeals	1	3,341

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Associate Justice, Court of Appeals	68	154,385
Executive Clerk of Court IV	1	2,009
Court of Appeals Reporter II	1	1,778
Executive Clerk of Court III	26	46,229
Executive Clerk of Court II	23	36,189
Court of Appeals Reporter I	1	1,573
Court Attorney V	139	193,555
Court Attorney IV	140	172,520
Medical Officer V	1	1,232
Chief Accountant	1	1,081
Cashier V	1	1,081
Budget Officer V	1	1,081
Human Resource Management Officer V	1	1,081
Administrative Officer V (for Judiciary and Congress)	1	1,081
Supply Officer V	1	1,081
Records Officer V	1	1,081
Management and Audit Analyst V	1	1,081
Librarian V	1	1,081
Information Technology Officer III	1	1,081
Information Officer V	1	1,081
Total Key Positions	412	624,702
Other Positions		
Administrative	747	179,329
Support to Technical	561	345,133
Technical	101	30,241
Total Other Positions	1,409	554,703
For the difference between the Authorized and Actual Salaries		19,922
Total Permanent Positions	1,821	1,199,327
Total Permanent Filled Positions	1,482	1,025,485

E. Court of Tax Appeals

STAFFING SUMMARY (Amount, In Thousand Pesos)

(Amount, In Thousand 1 5303)	No.	Amount
Permanent Positions	10.	millionit
Key Positions		
Presiding Justice, Court of Tax Appeals	1	3,341
Associate Justice, Court of Tax Appeals	8	18,162
Executive Clerk of Court IV	1	2,009
Executive Clerk of Court III	4	7,112
Director IV	2	3,556
Head Executive Assistant	1	1,573
Executive Clerk of Court II	3	4,720
Director II	2	2,784
Court Attorney V	18	25,065

Medical Officer V	1	1,232
Court Attorney IV	2	2,464
Cashier V	1	1,081
Budget Officer V	1	1,081
Chief Accountant	1	1,081
Administrative Officer V (for Judiciary and Congress)	2	2,162
Supply Officer V	1	1,081
Records Officer V	1	1,081
Management and Audit Analyst V	1	1,081
Information Technology Officer III	1	1,081
Chief Tax Specialist	3	3,243
Total Key Positions	55	84,990
Other Positions		
Administrative	171	59,193
Support to Technical	75	41,422
Technical	54	50,047
Total Other Positions	300	150,662
For the difference between the Authorized and Actual Salaries		4,493
Total Permanent Positions	355	240,145
Total Permanent Filled Positions	291	213,707

XXXI. CIVIL SERVICE COMMISSION

A. Civil Service Commission

<u>STAFFING SUMMARY</u> (Amount, In Thousand Pesos)	No.	Amount
Permanent Positions	NU.	Amount
Key Positions		
Chairman, Constitutional Commission	1 2	3,341
Commissioner, Constitutional Commission Assistant Commissioner, Constitutional Commission	2 5	4,540 10,045
Director IV	32	56,896
Head Executive Assistant	1	1,573
Director III	31	48,766
Attorney VI	22	30,624
Director II	94	130,848
Conciliator	6	7,393
Attorney V	1	1,232
Engineer V	100	1,081
Chief Personnel Specialist	106	114,586
Chief Administrative Officer Information Technology Officer III	4 3	4,324 3,243
Chief Accountant	ა 1	3,243 1,081
Librarian V	1	1,081
	1	1,001
Total Key Positions	311	420,654
Other Positions		
Administrative	405	133,971
Support to Technical	63	39,990
Technical	655	416,196
Total Other Positions	1,123	590,157
For the difference between the Authorized and Actual Salaries		20,613
Total Permanent Positions	1,434	1,031,424
Total Permanent Filled Positions	1,245	895,826

B. Career Executive Service Board

(Amount, in Thousand Pesos)	No.	Amount
Permanent Positions	10.	Amount
Key Positions		
Executive Director IV Director III	1 2	2,009 3,146

GENERAL APPROPRIATIONS ACT, FY 2024

Attorney V Chief Personnel Specialist Chief Administrative Officer	1 3 1	1,232 3,243 1,081
Total Key Positions	8	10,711
Other Positions		
Administrative Support to Technical Technical	19 5 22	6,485 2,985 13,186
Total Other Positions	46	22,656
For the difference between the Authorized and Actual Salaries		641
Total Permanent Positions	54	34,008
Total Permanent Filled Positions	44	28,732

XXXII. COMMISSION ON AUDIT

Permanent Positions Key Positions Chairman, Constitutional Commission 1 3,341 Commissioner, Constitutional Commission 2 4,541 Assistant Commissioner, Constitutional Commission 1 22,049 Director IV 62 110,236 Head Executive Assistant 1 1,513 Director II 52 81,706 Attorney VI 53 373,716 State Fachnical Audit Specialist V 25 34,800 State Auditor V 443 602,901 Medical Officer V 1 1,222 Beard Scentary VI 2 2,444 Attorney V 1 1,222 Information Technology Officer III 3 3,243 Chief Admistrative Officer 34 3,5751 Project Exclusions 1 1,081 Training Specialist V 2 2,162 Total Key Positions 1,326 1,742,049 Other Positions 1,861 11,461 Internal Auditor V 2 2,16		No.	Amount
Chairman, Constitutional Commission 1 3,341 Commissioner, Constitutional Commission 1 22,4541 Assistant Commissioner, Constitutional Commission 1 22,028 Preter IV 62 110236 Head Executive Assistant 1 1573 Director III 52 81,756 Attorney VI 53 73,716 State Technical Audit Specialist V 25 34,800 State Excutive Assistant 1 1,232 Bead Secretary VI 2 2,444 Attorney V 1 1,232 Information Technology Officer III 3 3,243 Chief Administrative Officer 3 3,243 Chief Administrative Officer V 2 2,464 Attorney V 1 1,081 Training Specialist V 2 2,462 State Auditor V 2 2,162 Total Key Positions 1,306 1,742,049 Other Positions 1,336 1,742,049 Other Positions 11,897 6,9	Permanent Positions		
Commissioner, Constitutional Commission 2 4,541 Assistant Commissioner, Constitutional Commission 1 22,099 Director IV 62 11,232 Bad Executive Assistant 1 1,573 Director II 52 81,366 Attomey VI 53 37,776 State Prehnical Audit Specialist V 25 34,800 State Auditor V 433 6662,901 Medical Officer V 1 1222 Baard Secretary VI 2 2,464 Attomey V 1 1,232 Information Technology Officer III 3 34,33 Chief Administrative Officer 34 36,754 Chief Administrative Officer V 1 1,061 Training Specialist V 2 2,162 State Auditor IV 2 2,162 Total Key Positions 1,366 1,742,049 Other Positions 1,366 1,742,049 Other Positions 1,323 6,135,460 Total Other Positions 11,897 6,9062	Key Positions		
Commissioner, Constitutional Commission 2 4,541 Assistant Commissioner, Constitutional Commission 1 22,099 Director IV 62 11,232 Bad Executive Assistant 1 1,573 Director II 52 81,366 Attomey VI 53 37,776 State Prehnical Audit Specialist V 25 34,800 State Auditor V 433 6662,901 Medical Officer V 1 1222 Baard Secretary VI 2 2,464 Attomey V 1 1,232 Information Technology Officer III 3 34,33 Chief Administrative Officer 34 36,754 Chief Administrative Officer V 1 1,061 Training Specialist V 2 2,162 State Auditor IV 2 2,162 Total Key Positions 1,366 1,742,049 Other Positions 1,366 1,742,049 Other Positions 1,323 6,135,460 Total Other Positions 11,897 6,9062	Chairman, Constitutional Commission	1	3,341
Director IV 62 110,236 Head Executive Assistant 1 1,573 Director III 52 81,796 Attorney VI 53 17,3716 State Technical Audit Specialist V 25 34,800 Medical Officer V 1 1,222 Bard Secretary VI 2 2,464 Atomey V 1 1,222 Information Technology Officer III 3 3,243 Chief Administrative Officer 34 36,754 Chief Accountant 1 1,081 Training Specialist V 2 2,162 State Auditor IV 669 975,555 Project Evaluation Officer V 1 1,081 Internal Auditor V 2 2,162 Total Key Positions 1,386 1,742,049 Other Positions 2,294 662,322 Support to Technical 94,39 6,135,466 Total Other Positions 11,897 6,908,238 For the difference between the Authorized and Actual Salaries 96,311 6,		2	
Head Executive Assistant 1 1,573 Director III 52 81,786 Attomey VI 53 73,776 State Technical Audit Specialist V 25 34,600 State Multor V 433 662,901 Medical Officer V 2 2,464 Attomey V 1 1,232 Deard Secretary VI 2 2,464 Attomey V 1 1,232 Information Technology Officer III 3 3,243 Chief Administrative Officer 34 36,754 Chief Administrative Officer 34 36,754 Chief Administrative Officer V 2 2,162 State Auditor V 2 2,162 Total Key Positions 1,366 1,742,049 Other Positions 1,366 1,742,049 Other Positions 2,294 662,322 Support to Technical 9,439 6,135,460 Total Other Positions 11,897 6,998,238 For the difference between the Authorized and Actual Salaries 96,317	Assistant Commissioner, Constitutional Commission	11	22,099
Director III 52 81,796 Attorney VI 53 73,776 State Technical Audit Specialist V 25 34,800 State Auditor V 433 6602,901 Medical Officer V 1 1,232 Doard Secretary VI 2 2,464 Attorney V 1 1,232 Information Technology Officer III 3 3,243 Chief Administrative Officer 34 36,754 Chief Acountant 1 1,031 Training Specialist V 2 2,162 State Auditor IV 699 755,575 Project Evaluation Officer V 1 1,081 Internal Auditor V 2 2,162 Total Key Positions 1,386 1,742,049 Other Positions 1,386 1,742,049 Other Positions 11,897 6,990,238 For the difference between the Authorized and Actual Salaries 94,391 6,334,601 Total Other Positions 11,897 6,990,238 For the difference between the Authorized and Actual S		62	
Attorney VI 53 73,716 State Technical Andit Specialist V 25 34,800 State Auditor V 433 6602,901 Medical Officer V 1 12,22 Board Secretary VI 2 2,464 Attorney V 1 1,232 Information Technology Officer III 3 3,243 Chief Administrative Officer 34 36,754 Chief Administrative Officer 1 1,081 Training Specialist V 2 2,162 State Auditor IV 2 2,162 State Auditor IV 2 2,162 State Auditor V 2 2,162 Total Key Positions 1,386 1,742,049 Other Positions 1,386 1,742,049 Other Positions 164 110,456 Total Key Positions 11,897 6,908,238 For the difference between the Authorized and Actual Salaries 96,317 96,317 Total Permanent Positions 13,283 8,746,604			
State Technical Audit Specialist V 25 34,000 State Auditor V 433 602,901 Medical Officer V 1 1,232 Board Sceretary VI 2 2,464 Attorney V 1 1,232 Information Technology Officer III 3 3,243 Chief Administrative Officer 34 36,754 Chief Accountant 1 1,081 Training Specialist V 2 2,162 State Auditor IV 699 755,575 Project Evaluation Officer V 1 1,081 Internal Auditor V 2 2,162 Total Key Positions 1,386 1,742,049 Other Positions 1,386 1,742,049 Other Positions 164 110,456 Total Other Positions 11,897 6,908,232 For the difference between the Authorized and Actual Salaries 96,317 96,317 Total Permanent Positions 13,283 8,746,604			
State Auditor V 433 602,901 Medical Officer V 1 1,232 Board Secretary VI 2 2,464 Attorney V 1 1,232 Information Technology Officer III 3 3,243 Chief Administrative Officer 34 36,754 Chief Administrative Officer 34 36,754 Chief Accountant 1 1,081 Training Specialist V 689 755,575 Project Evaluation Officer V 1 1,081 Internal Auditor V 2 2,162 Total Key Positions 1,386 1,742,049 Other Positions 164 10,456 Total Other Positions 164 10,456 Total Other Positions 11,897 6,906,238 For the difference between the Authorized and Actual Salaries 96,317 96,317 Total Permanent Positions 13,283 8,746,604			
Medical Officer V 1 1,232 Board Secretary VI 2 2,464 Attorney V 1 1,232 Information Technology Officer III 3 3,243 Chief Administrative Officer 34 36,754 Chief Administrative Officer 34 36,754 Chief Accountant 1 1,061 Training Specialist V 2 2,162 State Auditor IV 2 2,162 State Auditor V 2 2,162 Total Key Positions 1,386 1,742,049 Other Positions 1,346 10,456 Total Key Positions 1,224 662,322 Support to Technical 164 110,456 Total Other Positions 11,897 6,908,238 For the difference between the Authorized and Actual Salaries 96,317 56,317 Total Permanent Positions 13,283 8,746,604			
Board Secretary VI 2 2,464 Attorney V 1 1,222 Information Technology Officer III 3 3,243 Chief Administrative Officer 34 36,754 Chief Accountant 1 1,081 Training Specialist V 2 2,162 State Auditor IV 699 755,575 Project Evaluation Officer V 1 1,081 Internal Auditor V 2 2,162 Total Key Positions 1,386 1,742,049 Other Positions 1,386 1,742,049 Other Positions 164 110,456 Total Key Positions 1,386 1,742,049 Other Positions 1,386 1,742,049 Other Positions 1,439 6,133,460 Total Other Positions 11,897 6,908,238 For the difference between the Authorized and Actual Salaries 96,317 96,317 Total Permanent Positions 13,283 8,746,604			
Attorney V 1 1,232 Information Technology Officer III 3 3,243 Chief Administrative Officer 34 36,754 Chief Administrative Officer 1 1,081 Training Specialist V 2 2,162 State Auditor IV 699 755,575 Project Evaluation Officer V 1 1,081 Internal Auditor V 2 2,162 Total Key Positions 1,386 1,742,049 Other Positions 1,386 1,742,049 Other Positions 164 110,456 Technical 9,439 6,135,460 Total Other Positions 11,897 6,908,238 For the difference between the Authorized and Actual Salaries 96,317 96,317 Total Permanent Positions 13,283 8,746,604		-	
Information Technology Officer III33,243Chief Administrative Officer3436,754Chief Accountant11,081Training Specialist V22,162State Auditor IV699755,575Project Evaluation Officer V11,081Internal Auditor V22,162Total Key Positions1,3861,742,049Other Positions164110,456Technical9,4396,133,660Total Other Positions11,8976,908,238For the difference between the Authorized and Actual Salaries96,317Total Permanent Positions13,2838,746,604		2	
Chief Administrative Officer3436,754Chief Accountant11,081Training Specialist V2State Auditor IV689Project Evaluation Officer V1Internal Auditor V2Total Key Positions1,386Administrative2,294Support to Technical164Total Other Positions11,897For the difference between the Authorized and Actual Salaries96,317Total Permanent Positions13,283Agraduation State13,283State Protections13,283State Aution State13,283State Aution State <td< td=""><td></td><td>l</td><td></td></td<>		l	
Chief Accountant11,081Training Specialist V22,162State Auditor IV699755,575Project Evaluation Officer V11,081Internal Auditor V22,162Total Key Positions1,3861,742,049Other Positions110,456Administrative2,294662,322Support to Technical164110,456Total Other Positions11,8976,908,238For the difference between the Authorized and Actual Salaries96,317Total Permanent Positions13,2838,746,604			
Training Specialist V22,162State Auditor IV699755,575Project Evaluation Officer V11,081Internal Auditor V22,162Total Key Positions1,3861,742,049Other Positions1662,322Support to Technical164110,456Total Other Positions11,8976,908,238For the difference between the Authorized and Actual Salaries96,317Total Permanent Positions13,2838,746,604			
State Auditor IV699755,575Project Evaluation Officer V11,081Internal Auditor V22,162Total Key Positions1,3861,742,049Other Positions1,3861,742,049Other Positions2,294662,322Support to Technical Technical164110,456Total Other Positions11,8976,908,238For the difference between the Authorized and Actual Salaries96,317Total Permanent Positions13,2838,746,604			
Project Evaluation Officer V11,081Internal Auditor V22,162Total Key Positions1,3861,742,049Other Positions1662,322Administrative Support to Technical Technical2,294662,322104110,4569,4396,135,460Total Other Positions11,8976,908,238For the difference between the Authorized and Actual Salaries96,317Total Permanent Positions13,2838,746,604			
Internal Auditor V22,162Total Key Positions1,3861,742,049Other Positions11Administrative Support to Technical Technical2,294 164662,322 11,456Total Other Positions164 9,439110,456 6,135,460Total Other Positions11,897 9,6,908,2386,908,238 9,6,317For the difference between the Authorized and Actual Salaries96,317 9,317Total Permanent Positions13,283 8,746,604			
Other PositionsAdministrative Support to Technical Technical2,294 164 110,456 9,439662,322 164 110,456 9,439Total Other Positions164 9,439110,456 6,135,460Total Other Positions11,897 96,3176,908,238 96,317For the difference between the Authorized and Actual Salaries96,317 13,28396,317 8,746,604	•	-	
Administrative 2,294 662,322 Support to Technical 164 110,456 Technical 9,439 6,135,460 Total Other Positions 11,897 6,908,238 For the difference between the Authorized and Actual Salaries 96,317 96,317 Total Permanent Positions 13,283 8,746,604	Total Key Positions	1,386	1,742,049
Support to Technical164110,456Technical9,4396,135,460Total Other Positions11,8976,908,238For the difference between the Authorized and Actual Salaries96,317Total Permanent Positions13,2838,746,604	Other Positions		
Technical9,4396,135,460Total Other Positions11,8976,908,238For the difference between the Authorized and Actual Salaries96,317Total Permanent Positions13,2838,746,604	Administrative	2,294	662,322
Total Other Positions11,8976,908,238For the difference between the Authorized and Actual Salaries96,317Total Permanent Positions13,2838,746,604	Support to Technical	164	110,456
For the difference between the Authorized and Actual Salaries96,317Total Permanent Positions13,2838,746,604	Technical	9,439	6,135,460
Total Permanent Positions 13,283 8,746,604	Total Other Positions	11,897	6,908,238
	For the difference between the Authorized and Actual Salaries		96,317
Total Permanent Filled Positions8,1268,298,895	Total Permanent Positions	13,283	8,746,604
	Total Permanent Filled Positions	8,126	5,298,895

XXXIII. COMMISSION ON ELECTIONS

(Amount,	In	Thousand	Pesos)
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(Amount, in Thousand Pesos) Permanent Positions	No.	Amount
Key Positions		
Chairman, Constitutional Commission	1	3,341
Commissioner, Constitutional Commission	- 6	13,622
Executive Director IV	1	2,009
Deputy Executive Director IV	2	3,556
Director IV	31	55,118
Director III	28	44,044
Clerk of the Commission	1	1,573
Head Executive Assistant	1	1,573
Provincial Election Supervisor IV	37	51,520
Attorney VI	17	23,668
Medical Officer V	1	1,232
Attorney V	1	1,232
Provincial Election Supervisor III	20	24,646
Chief Accountant	2	2,162
Administrative Officer V (for Judiciary and Congress)	1	1,081
Records Officer V	1	1,081
Public Relations Officer V	1	1,081
Provincial Election Supervisor II	18	19,458
Management and Audit Analyst V	1	1,081
Librarian V	1	1,081
Internal Auditor V	2	2,162
Planning Officer V	1	1,081
Information Technology Officer III	3	3,243
Information Officer V	1	1,081
Identification Officer II	1	1,081
Statistician V	1	1,081
Chief Administrative Officer	11	11,891
Provincial Election Supervisor I	4	3,840
Total Key Positions	196	279,619
Other Positions		
Administrative	897	223,519
Support to Technical	379	169,296
Technical	4,237	1,613,765
Total Other Positions	5,513	2,006,580
For the difference between the Authorized and Actual Salaries		43,164
Total Permanent Positions	5,709	2,329,363
Total Permanent Filled Positions	4,782	1,971,657

XXXÍV. OFFICE OF THE OMBUDSMAN

(Amount, in Thousand Pesos)	No.	Amount
Permanent Positions		
Key Positions		
Ombudsman	1	3,341
Deputy Ombudsman	4	9,080
Special Prosecutor	1	2,270
Overall Deputy Ombudsman	1	2,270
Deputy Special Prosecutor	5	10,045
Assistant Ombudsman	16	32,145
Assistant Special Prosecutor III	30	53,340
Graft Investigation and Prosecution Officer IV	37	65,786
Graft Investigation Officer III	7	12,446
Director IV	26	46,228
Head Executive Assistant	1	1,573
Graft Investigation and Prosecution Officer III	148	232,865
Assistant Special Prosecutor II	60	94,410
Graft Investigation Officer II	46	72,378
Assistant Special Prosecutor I	54	75,193
Graft Investigation Officer I	36	50,125
Graft Investigation and Prosecution Officer II	188	261,780
Director II	2	2,784
Graft Investigation and Prosecution Officer I	72	88,725
Project Development Officer V	1	1,081
Media Accreditation and Relations Officer V	1	1,081
Information Technology Officer III	2	2,162
Information Officer V	1	1,081
Graft Prevention and Control Officer V	29	31,348
Chief Administrative Officer	15	16,215
Project Evaluation Officer V	2	2,162
Chief Accountant	1	1,081
Total Key Positions	787	1,172,995
Other Positions		
Administrative	724	225,149
Support to Technical	351	150,541
Technical	514	333,870
Total Other Positions	1,589	709,560
For the difference between the Authorized and Actual Salaries		29,069
Total Permanent Positions	2,376	1,911,624
Total Permanent Filled Positions	1,230	974,901

XXXV. COMMISSION ON HUMAN RIGHTS

A. COMMISSION ON HUMAN RIGHTS

STAFFING SUMMARY

(Amount, In Thousand Pesos)	No.	Amount
Permanent Positions	110.	milliount
Key Positions		
Commission Chairman IV	1	3,341
Commission Member IV	4	9,082
Executive Director IV	1	2,009
Director IV	7	12,446
Director III	2	3,146
Head Executive Assistant	1	1,573
Attorney VI	21	29,240
Medico-Legal Officer IV	1	1,081
Internal Auditor V	1	1,081
Information Technology Officer III	1	1,081
Information Officer V	3	3,243
Development Management Officer V	4	4,324
Chief Administrative Officer	3	3,243
Planning Officer V	1	1,081
Security Officer V	1	1,081
Project Development Officer V	1	1,081
Special Investigator V	1	1,081
Training Specialist V	1	1,081
Chief Accountant	<u> </u>	1,081
Total Key Positions	56	81,376
Other Positions		
Administrative	232	65,337
Support to Technical	155	70,930
Technical	411	256,870
Total Other Positions	798	393,137
For the difference between the Authorized and Actual Salaries		2,116
Total Permanent Positions	854	476,629
Total Permanent Filled Positions	653	366,845

B. HUMAN RIGHTS VIOLATIONS VICTIMS' MEMORIAL COMMISSION

STAFFING SUMMARY

(Amount, In Thousand Pesos)

Permanent Positions No. Amount

Key Positions

Executive Director III	1	1,778
Deputy Executive Director III	1	1,573
Chief Administrative Officer	1	1,081
Chief History Researcher	1	1,081
Museum Curator II	1	1,081
Chief Archivist	1	1,081
Total Key Positions	6	7,675
Other Positions		
Administrative	9	3,875
Support to Technical	1	516
Technical	14	6,626
Total Other Positions	24	11,017
Total Permanent Positions	30	18,692
Total Permanent Filled Positions	24	15,353

A. Metropolitan Manila Development Authority

<u>STAFFING SUMMARY</u> (Amount, In Thousand Pesos)	No.	Amount
Permanent Positions		
Key Positions		
Council/Commission/Board Chairman III Department Assistant Secretary Engineer V	1 1 2	2,270 2,009 2,162
Total Key Positions	4	6,441
Other Positions		
Administrative Support to Technical Technical	32 22 75	8,126 4,424 39,357
Total Other Positions	129	51,907
For the difference between the Authorized and Actual Salaries		597
Total Permanent Positions	133	58,945
Total Permanent Filled Positions	113	46,365