

M.6. ZAMBOANGA STATE COLLEGE OF MARINE SCIENCES AND TECHNOLOGY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

| <u>ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)</u> | <u>BASELINE</u> | <u>2024 TARGETS</u> |
|---|------------------|---------------------|
| Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased | | |
| HIGHER EDUCATION PROGRAM | | |
| Outcome Indicators | | |
| 1. Percentage of first-time licensure exam takers that pass the licensure exams | 20.83% | 24% |
| 2. Percentage of graduates (2 years prior) that are employed | 40.12% (270/563) | 50% |
| Output Indicators | | |
| 1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs | 11% | 90% |
| 2. Percentage of undergraduate programs with accreditation | 72% | 81.25% |
| Higher education research improved to promote economic productivity and innovation | | |
| RESEARCH PROGRAM | | |
| Outcome Indicator | | |
| 1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries | 1 | 1 |
| Output Indicators | | |
| 1. Number of research outputs completed within the year | 3 | 6 |
| 2. Percentage of research outputs presented in national, regional, and international fora within the year | 50% | 100% |

GENERAL APPROPRIATIONS ACT, FY 2024

Community engagement increased**TECHNICAL ADVISORY EXTENSION PROGRAM****Outcome Indicator**

1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities

12

5

Output Indicators

1. Number of trainees weighted by the length of training

550

350

2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs

8

8

3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance

100%

100%