

J. REGION VI - WESTERN VISAYAS

J.1. AKLAN STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)

BASELINE

2024 TARGETS

Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased

HIGHER EDUCATION PROGRAM

Outcome Indicators

1. Percentage of first-time licensure exam takers that pass the licensure exams

52.71%

54%

2. Percentage of graduates (2 years prior) that are employed

82.33%

83%

Output Indicators

1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs

76.38%

77%

| | | |
|--|------|------|
| 2. Percentage of undergraduate programs with accreditation | 100% | 100% |
|--|------|------|

Higher education research improved to promote economic productivity and innovation

ADVANCED EDUCATION PROGRAM

Outcome Indicator

| | | |
|---|--------|--------|
| 1. Percentage of graduate school faculty engaged in research work applied in any of the following: | 66.67% | 66.67% |
| a. pursuing advanced research degree programs (Ph.D.) or | | |
| b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or | | |
| c. producing technologies for commercialization or livelihood improvement or | | |
| d. whose research work resulted in an extension program | | |

Output Indicators

| | | |
|---|--------|------|
| 1. Percentage of graduate students enrolled in research degree programs | 84.33% | 100% |
| 2. Percentage of accredited graduate programs | 66.67% | 100% |

RESEARCH PROGRAM

Outcome Indicator

| | | |
|--|---|---|
| 1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries | 2 | 4 |
|--|---|---|

Output Indicators

| | | |
|--|-----|-----|
| 1. Number of research outputs completed within the year | 23 | 35 |
| 2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year | 36% | 25% |

Community engagement increased

TECHNICAL ADVISORY EXTENSION PROGRAM

Outcome Indicator

| | | |
|--|----|----|
| 1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities | 12 | 20 |
|--|----|----|

Output Indicators

| | | |
|---|--------|-------|
| 1. Number of trainees weighted by the length of training | 3,641 | 4,625 |
| 2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs | 17 | 25 |
| 3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance | 91.91% | 97% |

J.2. CAPIZ STATE UNIVERSITY**STRATEGIC OBJECTIVES****SECTOR OUTCOME**

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

| <u>ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)</u> | <u>BASELINE</u> | <u>2024 TARGETS</u> |
|---|-----------------|---------------------|
| Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased | | |
| HIGHER EDUCATION PROGRAM | | |
| Outcome Indicators | | |
| 1. Percentage of first-time licensure exam takers that pass the licensure exams | 51% | 52% |
| 2. Percentage of graduates (2 years prior) that are employed | 77% | 65% |
| Output Indicators | | |
| 1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs | 87% | 87% |
| 2. Percentage of undergraduate programs with accreditation | 68% | 100% |
| Higher education research improved to promote economic productivity and innovation | | |
| ADVANCED EDUCATION PROGRAM | | |
| Outcome Indicator | | |
| 1. Percentage of graduate school faculty engaged in research work applied in any of the following: | 75% | 92% |
| a. pursuing advanced research degree programs (Ph.D.) or | | |
| b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or | | |
| c. producing technologies for commercialization or livelihood improvement or | | |
| d. whose research work resulted in an extension program | | |
| Output Indicators | | |
| 1. Percentage of graduate students enrolled in research degree programs | 100% | 100% |
| 2. Percentage of accredited graduate programs | 60% | 100% |

RESEARCH PROGRAM

Outcome Indicator

| | | |
|--|---|---|
| 1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries | 2 | 3 |
|--|---|---|

Output Indicators

| | | |
|--|----|----|
| 1. Number of research outputs completed within the year | 33 | 35 |
| 2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year | 3% | 3% |

Community engagement increased

TECHNICAL ADVISORY EXTENSION PROGRAM

Outcome Indicator

| | | |
|--|---|----|
| 1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities | 5 | 65 |
|--|---|----|

Output Indicators

| | | |
|---|--------|--------|
| 1. Number of trainees weighted by the length of training | 14,200 | 14,200 |
| 2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs | 6 | 65 |
| 3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance | 80% | 100% |

J.3. CARLOS HILADO MEMORIAL STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)

BASELINE

2024 TARGETS

Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased

HIGHER EDUCATION PROGRAM

Outcome Indicators

| | | |
|---|--------|-----|
| 1. Percentage of first-time licensure exam takers that pass the licensure exams | 54.70% | 62% |
| 2. Percentage of graduates (2 years prior) that are employed | 32% | 45% |

| | | |
|--|--------|------|
| Output Indicators | | |
| 1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs | 54% | 63% |
| 2. Percentage of undergraduate programs with accreditation | 95.83% | 100% |
| Higher education research improved to promote economic productivity and innovation | | |

ADVANCED EDUCATION PROGRAM**Outcome Indicator**

| | | |
|---|-----|-----|
| 1. Percentage of graduate school faculty engaged in research work applied in any of the following: | N/A | 50% |
| a. pursuing advanced research degree programs (Ph.D.) or | | |
| b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or | | |
| c. producing technologies for commercialization or livelihood improvement or | | |
| d. whose research work resulted in an extension program | | |

Output Indicators

| | | |
|---|-----|-----|
| 1. Percentage of graduate students enrolled in research degree programs | N/A | 70% |
| 2. Percentage of accredited graduate programs | N/A | 60% |

RESEARCH PROGRAM**Outcome Indicator**

| | | |
|--|----|----|
| 1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries | 11 | 17 |
|--|----|----|

Output Indicators

| | | |
|--|-----|----|
| 1. Number of research outputs completed within the year | 74 | 82 |
| 2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year | N/A | 5% |

Community engagement increased

TECHNICAL ADVISORY EXTENSION PROGRAM**Outcome Indicator**

| | | |
|--|----|----|
| 1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities | 12 | 19 |
|--|----|----|

Output Indicators

| | | |
|--|-------|-------|
| 1. Number of trainees weighted by the length of training | 1,704 | 1,875 |
| 2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs | 13 | 20 |

3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance

66.70%

85%

J.4. CENTRAL PHILIPPINES STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)

BASELINE

2024 TARGETS

Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased

HIGHER EDUCATION PROGRAM

Outcome Indicators

1. Percentage of first-time licensure exam takers that pass the licensure exams

81%

50%

2. Percentage of graduates (2 years prior) that are employed

40%

60%

Output Indicators

1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs

55%

83%

2. Percentage of undergraduate programs with accreditation

15%

68%

Higher education research improved to promote economic productivity and innovation

RESEARCH PROGRAM

Outcome Indicator

1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries

3

11

Output Indicators

1. Number of research outputs completed within the year

37

48

2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year

0%

11.50%

Community engagement increased

TECHNICAL ADVISORY EXTENSION PROGRAM

Outcome Indicator

1. Number of active partnerships with LGUs,

| | | |
|---|-------|-------|
| industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities | 2 | 15 |
| Output Indicators | | |
| 1. Number of trainees weighted by the length of training | 1,898 | 4,200 |
| 2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs | 5 | 14 |
| 3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance | 80% | 95% |

J.5. GUIMARAS STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2024 TARGETS |
|--|----------|--------------|
|--|----------|--------------|

Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased

HIGHER EDUCATION PROGRAM

Outcome Indicators

- | | | |
|---|--------|-----|
| 1. Percentage of first-time licensure exam takers that pass the licensure exams | 57.58% | 61% |
| 2. Percentage of graduates (2 years prior) that are employed | 54% | 85% |

Output Indicators

- | | | |
|--|--------|--------|
| 1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs | 67.98% | 67.98% |
| 2. Percentage of undergraduate programs with accreditation | 100% | 70% |

Higher education research improved to promote economic productivity and innovation

ADVANCED EDUCATION PROGRAM

Outcome Indicators

- | | | |
|--|-----|-----|
| 1. Percentage of graduate school faculty engaged in research work applied in any of the following: | 25% | 50% |
| a. pursuing advanced research degree programs (Ph.D.) or | | |

- b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or
- c. producing technologies for commercialization or livelihood improvement or
- d. whose research work resulted in an extension program

Output Indicators

| | | |
|--|--------|------|
| 1. Percentage of graduate students enrolled in CHED-identified or RDC-identified priority programs | 25% | 27% |
| 2. Percentage of accredited graduate programs | 71.43% | 100% |

RESEARCH PROGRAM

Outcome Indicator

| | | |
|--|---|---|
| 1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries | 4 | 8 |
|--|---|---|

Output Indicators

| | | |
|--|-----|-----|
| 1. Number of research outputs completed within the year | 27 | 40 |
| 2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year | N/A | 10% |

Community engagement increased

TECHNICAL ADVISORY EXTENSION PROGRAM

Outcome Indicator

| | | |
|--|---|----|
| 1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities | 0 | 55 |
|--|---|----|

Output Indicators

| | | |
|---|-------|-------|
| 1. Number of trainees weighted by the length of training | 3,808 | 5,000 |
| 2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs | 40 | 40 |
| 3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance | 100% | 100% |

J.6. ILOILO SCIENCE AND TECHNOLOGY UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2024 TARGETS |
|--|-----------------|---------------------|
| Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased | | |
| HIGHER EDUCATION PROGRAM | | |
| Outcome Indicators | | |
| 1. Percentage of first-time licensure exam takers that pass the licensure exams | 65.62% | 55% |
| 2. Percentage of graduates (2 years prior) that are employed | 30% | 70% |
| Output Indicators | | |
| 1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs | 80% | 78% |
| 2. Percentage of undergraduate programs with accreditation | 90% | 100% |
| Higher education research improved to promote economic productivity and innovation | | |
| ADVANCED EDUCATION PROGRAM | | |
| Outcome Indicator | | |
| 1. Percentage of graduate school faculty engaged in research work applied in any of the following: | 45% | 65% |
| a. pursuing advanced research degree programs (Ph.D.) or | | |
| b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or | | |
| c. producing technologies for commercialization or livelihood improvement or | | |
| d. whose research work resulted in an extension program | | |
| Output Indicators | | |
| 1. Percentage of graduate students enrolled in research degree programs | 100% | 100% |
| 2. Percentage of accredited graduate programs | 100% | 100% |
| RESEARCH PROGRAM | | |
| Outcome Indicator | | |
| 1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries | 1 | 5 |
| Output Indicators | | |
| 1. Number of research outputs completed within the year | 25 | 32 |
| 2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year | 28.17% | 40% |

Community engagement increased

TECHNICAL ADVISORY EXTENSION PROGRAM

Outcome Indicator

1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities

| | | |
|--|----|----|
| | 27 | 43 |
|--|----|----|

Output Indicators

1. Number of trainees weighted by the length of training

| | | |
|--|-------|-------|
| | 3,302 | 4,500 |
|--|-------|-------|

2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs

| | | |
|--|----|----|
| | 30 | 70 |
|--|----|----|

3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance

| | | |
|--|------|------|
| | 100% | 100% |
|--|------|------|

J.7. ILOILO STATE UNIVERSITY OF FISHERIES SCIENCE AND TECHNOLOGY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)

BASELINE

2024 TARGETS

Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased

HIGHER EDUCATION PROGRAM

Outcome Indicators

1. Percentage of first-time licensure exam takers that pass the licensure exams

| | | |
|--|--------|-----|
| | 46.86% | 60% |
|--|--------|-----|

2. Percentage of graduates (2 years prior) that are employed

| | | |
|--|-----|-----|
| | 71% | 75% |
|--|-----|-----|

Output Indicators

1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs

| | | |
|--|-----|-----|
| | 90% | 95% |
|--|-----|-----|

2. Percentage of undergraduate programs with accreditation

| | | |
|--|-----|-----|
| | 86% | 90% |
|--|-----|-----|

Higher education research improved to promote economic productivity and innovation

RESEARCH PROGRAM**Outcome Indicator**

1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries

22 26

Output Indicators

1. Number of research outputs completed within the year

96 99

2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year

N/A 1%

Community engagement increased

TECHNICAL ADVISORY EXTENSION PROGRAM**Outcome Indicator**

1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities

10 16

Output Indicators

1. Number of trainees weighted by the length of training

4,435 4,470

2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs

15 21

3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance

100% 100%

J.8. NORTHERN ILOILO STATE UNIVERSITY**STRATEGIC OBJECTIVES****SECTOR OUTCOME**

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION**ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)****BASELINE****2024 TARGETS**

Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased

HIGHER EDUCATION PROGRAM**Outcome Indicators**

1. Percentage of first-time licensure exam takers that pass the licensure exams

44.62% 60%

2. Percentage of graduates (2 years prior) that are employed

17% 50%

Output Indicators

| | | |
|--|--------|------|
| 1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs | 71% | 75% |
| 2. Percentage of undergraduate programs with accreditation | 84.38% | 100% |

Higher education research improved to promote economic productivity and innovation

ADVANCED EDUCATION PROGRAM**Outcome Indicator**

| | | |
|---|--------|--------|
| 1. Percentage of graduate school faculty engaged in research work applied in any of the following: | 61.17% | 66.66% |
| a. pursuing advanced research degree programs (Ph.D.) or | | |
| b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or | | |
| c. producing technologies for commercialization or livelihood improvement or | | |
| d. whose research work resulted in an extension program | | |

Output Indicators

| | | |
|---|------|------|
| 1. Percentage of graduate students enrolled in research degree programs | 100% | 100% |
| 2. Percentage of accredited graduate programs | 75% | 100% |

RESEARCH PROGRAM**Outcome Indicator**

| | | |
|--|---|----|
| 1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries | 1 | 12 |
|--|---|----|

Output Indicators

| | | |
|--|-----|-----|
| 1. Number of research outputs completed within the year | 35 | 72 |
| 2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year | N/A | 10% |

Community engagement increased

TECHNICAL ADVISORY EXTENSION PROGRAM**Outcome Indicator**

| | | |
|--|---|----|
| 1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities | 4 | 16 |
|--|---|----|

Output Indicators

| | | |
|--|-------|-------|
| 1. Number of trainees weighted by the length of training | 5,561 | 6,200 |
| 2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs | 49 | 65 |

| | | |
|---|--------|--------|
| 3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance | 95.91% | 98.80% |
|---|--------|--------|

J.9. NORTHERN NEGROS STATE COLLEGE OF SCIENCE AND TECHNOLOGY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

| <u>ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)</u> | <u>BASELINE</u> | <u>2024 TARGETS</u> |
|---|-----------------|---------------------|
|---|-----------------|---------------------|

Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased

HIGHER EDUCATION PROGRAM

Outcome Indicators

- | | | |
|---|-----|-----|
| 1. Percentage of first-time licensure exam takers that pass the licensure exams | 50% | 54% |
| 2. Percentage of graduates (2 years prior) that are employed | 35% | 50% |

Output Indicators

- | | | |
|--|------|------|
| 1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs | 100% | 61% |
| 2. Percentage of undergraduate programs with accreditation | 82% | 100% |

Higher education research improved to promote economic productivity and innovation

ADVANCED EDUCATION PROGRAM

Outcome Indicator

- | | | |
|--|--------|------|
| 1. Percentage of graduate school faculty engaged in research work applied in any of the following: a. pursuing advanced research degree programs (Ph.D.) or b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or c. producing technologies for commercialization or livelihood improvement or d. whose research work resulted in an extension program | 65.71% | 100% |
|--|--------|------|

Output Indicators

| | | |
|--|------|------|
| 1. Percentage of graduate students enrolled in CHED-identified or RDC-identified priority programs | 100% | 86% |
| 2. Percentage of accredited graduate programs | 100% | 100% |

RESEARCH PROGRAM

Outcome Indicator

| | | |
|--|---|----|
| 1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries | 5 | 12 |
|--|---|----|

Output Indicators

| | | |
|---|-----|-----|
| 1. Number of research outputs completed within the year | 32 | 44 |
| 2. Percentage of research outputs presented in national, regional, and international fora within the year | 53% | 68% |

Community engagement increased

TECHNICAL ADVISORY EXTENSION PROGRAM

Outcome Indicator

| | | |
|--|----|----|
| 1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities | 10 | 20 |
|--|----|----|

Output Indicators

| | | |
|---|-------|-------|
| 1. Number of trainees weighted by the length of training | 1,741 | 2,280 |
| 2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs | 10 | 20 |
| 3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance | 90% | 97% |

J.10. UNIVERSITY OF ANTIQUE

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)

BASELINE

2024 TARGETS

Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased

HIGHER EDUCATION PROGRAM

Outcome Indicators

| | | |
|--|-----|--------|
| 1. Percentage of first-time licensure exam takers that pass the licensure examinations | 82% | 51.07% |
| 2. Percentage of graduates (2 years prior) that are employed | 15% | 60% |

Output Indicators

| | | |
|--|-----|-----|
| 1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs | 76% | 79% |
| 2. Percentage of undergraduate programs with accreditation | 56% | 90% |

Higher education research improved to promote economic productivity and innovation

ADVANCED EDUCATION PROGRAM

Outcome Indicator

| | | |
|--|-----|-----|
| 1. Percentage of graduate school faculty engaged in research work applied in any of the following: a. pursuing advanced research degree programs (Ph.D.) or b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or c. producing technologies for commercialization or livelihood improvement or d. whose research work resulted in an extension program | 89% | 90% |
|--|-----|-----|

Output Indicators

| | | |
|---|------|------|
| 1. Percentage of graduate students enrolled in research degree programs | 100% | 100% |
| 2. Percentage of accredited graduate programs | 29% | 100% |

RESEARCH PROGRAM

Outcome Indicator

| | | |
|--|---|---|
| 1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries | 1 | 4 |
|--|---|---|

Output Indicators

| | | |
|--|-----|-----|
| 1. Number of research outputs completed within the year | 26 | 40 |
| 2. Percentage of research outputs published in internationally-refereed or CHED-recognized journal within the year | 10% | 12% |

Community engagement increased

TECHNICAL ADVISORY EXTENSION PROGRAM

Outcome Indicator

| | | |
|--|----|----|
| 1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities | 22 | 30 |
|--|----|----|

Output Indicators

| | | |
|---|-------|-------|
| 1. Number of trainees weighted by the length of training | 1,527 | 2,000 |
| 2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs | 9 | 12 |
| 3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance | 99% | 100% |

J.11. WEST VISAYAS STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased
4. Quality medical education and hospital services ensured

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)

BASELINE

2024 TARGETS

Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased

HIGHER EDUCATION PROGRAM

Outcome Indicators

| | | |
|---|--------|--------|
| 1. Percentage of first-time licensure exam takers that pass the licensure exams | 66.50% | 67.97% |
| 2. Percentage of graduates (2 years prior) that are employed | 58.86% | 70.27% |

Output Indicators

| | | |
|--|--------|--------|
| 1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs | 57.02% | 65.54% |
| 2. Percentage of undergraduate programs with accreditation | 100% | 98.28% |

Higher education research improved to promote economic productivity and innovation

ADVANCED EDUCATION PROGRAM

Outcome Indicator

| | | |
|--|--------|--------|
| 1. Percentage of graduate school faculty engaged in research work applied in any of the following: a. pursuing advanced research degree programs (Ph.D.) or | 77.13% | 95.97% |
|--|--------|--------|

b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or

c. producing technologies for commercialization or livelihood improvement or

d. whose research work resulted in an extension program

Output Indicators

| | | |
|---|--------|--------|
| 1. Percentage of graduate students enrolled in research degree programs | 51.65% | 99.63% |
| 2. Percentage of accredited graduate programs | 100% | 100% |

RESEARCH PROGRAM

Outcome Indicator

| | | |
|--|----|----|
| 1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries | 13 | 19 |
|--|----|----|

Output Indicators

| | | |
|--|--------|--------|
| 1. Number of research outputs completed within the year | 72 | 75 |
| 2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year | 19.02% | 12.57% |

Community engagement increased

TECHNICAL ADVISORY EXTENSION PROGRAM

Outcome Indicator

| | | |
|--|----|----|
| 1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities | 34 | 49 |
|--|----|----|

Output Indicators

| | | |
|---|--------|--------|
| 1. Number of trainees weighted by the length of training | 9,605 | 10,831 |
| 2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs | 22 | 54 |
| 3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance | 97.77% | 93.51% |

Quality medical education and hospital services ensured

HOSPITAL SERVICES PROGRAM

Outcome Indicator

| | | |
|----------------------------|-------|----|
| 1. Hospital infection rate | 1.79% | 2% |
|----------------------------|-------|----|

Output Indicators

| | | |
|--|--------|--------|
| 1. Doctor to hospital bed ratio | 1:16 | 1:15 |
| 2. Bed occupancy rate | 90.07% | 86% |
| 3. Average inpatient waiting time for elective surgeries | 4 days | 4 days |