

III. OFFICE OF THE VICE-PRESIDENT**STRATEGIC OBJECTIVES****SECTOR OUTCOME**

People-centered, innovative, clean, efficient, effective, and inclusive delivery of public goods and services

ORGANIZATIONAL OUTCOME

Enhanced strategic partnership and advocacy on good governance

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2024 TARGETS
Enhanced strategic partnership and advocacy on good governance		
SOCIO-ECONOMIC PROGRAM DELIVERY		
Outcome Indicator		
1. Number of beneficiaries of all OVP services delivered	275	1,013,620
Output Indicators		
1. Number of strategic partnerships established or strengthened		400
2. Percentage of requests acted upon within standard processing time	85%	85%
3. Percentage of projects with partners implemented as planned	75%	85%
4. Percentage equivalent of average satisfaction ratings for OVP services	90%	90%
5. Number of ceremonial engagements completed		488

IV. DEPARTMENT OF AGRARIAN REFORM**A. OFFICE OF THE SECRETARY****STRATEGIC OBJECTIVES****SECTOR OUTCOME**

Access to economic opportunities by small farmers increased

ORGANIZATIONAL OUTCOME

1. Tiller's Security of Tenure Ensured
2. Tiller's Rights and Welfare Promoted
3. Agrarian Reform Areas Improved

PERFORMANCE INFORMATION**ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)****BASELINE****2024 TARGETS****Tiller's Security of Tenure Ensured****LAND TENURE SECURITY PROGRAM****Outcome Indicator**

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|--|---|--|
| 1. Percentage of farmers actually installed in awarded lands | 100% of the farmers in distributed lands for the year | 99% of the farmers in distributed lands for the year |
|--|---|--|

Output Indicators

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|--|---------------|---------------|
| 1. Number of hectares with claim folder documentation completed | 24,421 | 23,560 |
| 2. Number of hectares with Emancipation Patents/Certificate of Land Ownership Award (EP/CLOA) registered | 16,877 | 24,112 |
| 3. Number of hectares actually distributed to agrarian reform beneficiaries (ARBs) | 85,326 | 27,757 |
| 4. Number of generated Certificate of Land Ownership Awards (CLOAs) registered (LRA-CARP)* | 14,729 titles | 27,566 titles |
| 5. Number of hectares with approved survey (DENR-CARP)* | 27,787.74 | 25,163 |

Tiller's Rights and Welfare Promoted**AGRARIAN JUSTICE DELIVERY PROGRAM****Outcome Indicator**

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|---------------------------------------|------|------|
| 1. Percent reduction of pending cases | 100% | 100% |
|---------------------------------------|------|------|

Output Indicators

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|---|--------|-----|
| 1. Resolution rate of agrarian-related cases (DARAB and ALI cases) | 95.78% | 95% |
| 2. Percentage of cases handled with agrarian legal assistance in judicial and quasi-judicial courts | 78.05% | 83% |

Agrarian Reform Areas Improved**AR BENEFICIARIES DEVELOPMENT AND SUSTAINABILITY PROGRAM****Outcome Indicators**

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|---|--------|-----|
| 1. Percentage of Agrarian Reform Beneficiary Organizations (ARBOs) managing profitable business enterprises | 91.97% | 51% |
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