

### 0.3 NATIONAL LIBRARY OF THE PHILIPPINES

#### STRATEGIC OBJECTIVES

#### SECTOR OUTCOME

Philippine culture and values promoted

#### ORGANIZATIONAL OUTCOME

Collection, access, and preservation of library resources increased

#### PERFORMANCE INFORMATION

#### ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)

#### BASELINE

#### 2024 TARGETS

Collection, access, and preservation of library resources increased

#### NATIONAL LIBRARY PROGRAM

##### Outcome Indicator

1. Average number of daily library users

500 min, 600 max

6,362

##### Output Indicators

1. Number of new library materials acquired

290,000 volumes

650,000 volumes

2. Number of Filipiniana materials preserved

144,624,322 pages

146,170,565 pages

3. Number of research/publications produced

6

12

#### LIBRARY EXTENSION PROGRAM

##### Outcome Indicator

1. Percentage increase in users of extension/  
affiliated (public) libraries

5%  
(48,421)

7%  
(271,159)

##### Output Indicators

1. Number of extension libraries supported

1,700 public libraries

1,720 public libraries

2. Number of extension libraries established

15 public libraries

44 public libraries