

XXX. THE JUDICIARY**A. SUPREME COURT OF THE PHILIPPINES AND THE LOWER COURTS****STRATEGIC OBJECTIVES****SECTOR OUTCOME**

Swift and fair administration of justice ensured

ORGANIZATIONAL OUTCOME

Independent, Effective and Efficient Administration of Justice

PERFORMANCE INFORMATION**ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)****BASELINE****2024 TARGETS**

Independent, Effective and Efficient Administration of Justice

ADJUDICATION PROGRAM

Output Indicators

1. Number of resolutions/decisions

Supreme Court	6,000	6,000
Regional Trial Courts	238,861	241,800
Metropolitan Trial Courts	49,073	52,668
Municipal Trial Courts in Cities	66,108	76,814
Municipal Circuit Trial Courts	24,909	34,591
Municipal Trial Courts	24,069	30,574
Shari'a District Courts	47	54
Shari'a Circuit Courts	493	961
Child and Family Courts	21,811	33,380

2. Disposition rate of the courts

Supreme Court	39%	39%
Regional Trial Courts	36%	40%
Metropolitan Trial Courts	50%	50%
Municipal Trial Courts in Cities	50%	51%
Municipal Circuit Trial Courts	40%	55%
Municipal Trial Courts	45%	51%
Shari'a District Courts	24%	25%
Shari'a Circuit Courts	36%	51%
Child and Family Courts	25%	34%

B. PRESIDENTIAL ELECTORAL TRIBUNAL**STRATEGIC OBJECTIVES****SECTOR OUTCOME**

Swift and fair administration of justice ensured

ORGANIZATIONAL OUTCOME

Fair and speedy resolution of Presidential and Vice Presidential electoral cases/contests achieved

PERFORMANCE INFORMATION**ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)****BASELINE****2024 TARGETS**

Fair and speedy resolution of Presidential and Vice Presidential electoral cases/contests achieved

ADJUDICATION OF PRESIDENTIAL AND VICE PRESIDENTIAL ELECTORAL PROTEST PROGRAM**Output Indicators**

1. Number of pleadings filed and acted upon	80	80
2. Percentage of contested ballots reviewed and appreciated before expiration of the term of office contested	10%	10%
3. Number of case disposals	0	0

C. SANDIGANBAYAN**STRATEGIC OBJECTIVES****SECTOR OUTCOME(S)**

1. People-centered, innovative, clean, efficient, effective and inclusive delivery of public goods and services
2. Swift and fair administration of justice ensured

ORGANIZATIONAL OUTCOME

Judgment of graft and corrupt practices committed by public officials and employees independently, effectively and efficiently rendered

PERFORMANCE INFORMATION**ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)****BASELINE****2024 TARGETS**

Judgment of graft and corrupt practices committed by public officials and employees independently, effectively and efficiently rendered

SANDIGANBAYAN ADJUDICATION PROGRAM**CASE MANAGEMENT SUB-PROGRAM****Output Indicators**

1. Number of total cases processed (filed, docketed, raffled, assigned and calendared)	5,640	5,640
2. Percentage reduction in aging of court cases from filing to disposition	6.26%	6.26%

CASE DISPOSITION MANAGEMENT SUB-PROGRAM**Output Indicator**

1. Percentage of cases disposed	353 (6.26%)	353 (6.26%)
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D. COURT OF APPEALS**STRATEGIC OBJECTIVES**

SECTOR OUTCOME

Swift and fair administration of justice ensured

ORGANIZATIONAL OUTCOME

Judgment of cases independently, effectively and efficiently rendered

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)

BASELINE

2024 TARGETS

Judgment of cases independently, effectively and efficiently rendered

APPELLATE ADJUDICATION PROGRAM

Outcome Indicators

1. Resolution rate of cases	46%	46%
2. Rate of reduction of aging of cases from filing to disposition	5%	5%
3. Percentage of court users who believe court is accessible, accurate, timely, knowledgeable and courteous service	95%	95%

Output Indicators

1. Number of cases disposed	14,520	14,520
2. Percentage of cases filed this year that were disposed	17%	17%

E. COURT OF TAX APPEALS

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Swift and fair administration of justice ensured

ORGANIZATIONAL OUTCOME

Judgment of tax cases independently, effectively and efficiently administered

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)

BASELINE

2024 TARGETS

Judgment of tax cases independently, effectively and efficiently administered

TAX APPELLATE ADJUDICATION PROGRAM

Outcome Indicator

1. Percentage of cases disposed of over cases filed	79.82%	79.82%
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Output Indicators

1. Number of cases received/handled	1,794	1,794
2. Number of cases disposed	352	352