

P. PHILIPPINE TEXTILE RESEARCH INSTITUTE

STRATEGIC OBJECTIVES

SECTOR OUTCOME : 1. Technology adoption promoted and accelerated
2. Innovation stimulated

ORGANIZATIONAL OUTCOME : Increased benefits to Filipinos from scientific knowledge and technological innovations for the productivity and competitiveness of textile, garment and allied industries and other institutions

PERFORMANCE INFORMATION

<u>ORGANIZATIONAL OUTCOMES (00s) / PERFORMANCE INDICATORS (PIs)</u>	<u>BASELINE</u>	<u>2024 TARGETS</u>
Increased benefits to Filipinos from scientific knowledge and technological innovations for the productivity and competitiveness of textile, garment and allied industries and other institutions		
TEXTILE AND OTHER TEXTILE-RELATED RESEARCH AND DEVELOPMENT PROGRAM		
Outcome Indicator(s)		
1. Number of partnerships with public and private stakeholders and international organizations	6	26
2. Amount of revenue generated from partnerships	P 20M	P 67M
Output Indicator(s)		
1. Number of projects completed	11	15
2. Percentage of projects implemented within the approved timeframe	100% (11/11)	100% (15/15)
3. Percentage of projects completed which are published in peer-reviewed journals, presented in national and/or international conferences, and/or with IP filed or approved	20% (12/59)	36% (22/61)

GENERAL APPROPRIATIONS ACT, FY 2024

TEXTILE S&T SERVICES PROGRAM**Outcome Indicator(s)**

- | | | |
|--|---------------|---------------|
| 1. Percentage of customers that rate the technical services rendered as satisfactory or better | 92% (914/994) | 95% (944/994) |
|--|---------------|---------------|

Output Indicator(s)

- | | | |
|--|---------------------|---------------------|
| 1. Number of technical services rendered | 21,407 | 25,700 |
| 2. Percentage of requests for technical services that have been provided within the required timeframe | 95% (20,135/21,195) | 98% (25,186/25,700) |
| 3. Number of clients benefiting from technical services | 350 | 450 |

TEXTILE TECHNOLOGY TRANSFER PROGRAM**Outcome Indicator(s)**

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|--|---------------|---------------|
| 1. Percentage of clients that rate the technology transfer as satisfactory or better | 92% (137,149) | 95% (142/149) |
|--|---------------|---------------|

Output Indicator(s)

- | | | |
|---|--------------|--------------|
| 1. Number of knowledge/technologies diffused | 13 | 44 |
| 2. Number of technologies transferred/commercialized through technology transfer agreement | 16 | 25 |
| 3. Percentage of requests for technology transfer that have been provided within the required timeframe | 100% (18/18) | 100% (25/25) |