

## **E. INDUSTRIAL TECHNOLOGY DEVELOPMENT INSTITUTE**

### **STRATEGIC OBJECTIVES**

- SECTOR OUTCOME :**
1. Innovation stimulated
  2. Technology adoption promoted and accelerated
  3. Productivity and efficiency of communities and production sector, particularly MSMEs improved

**ORGANIZATIONAL OUTCOME :** Increased benefits to Filipinos from scientific knowledge and technologies for industry productivity and competitiveness

**PERFORMANCE INFORMATION**

<b>ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)</b>	<b>BASELINE</b>	<b>2024 TARGETS</b>
Increased benefits to Filipinos from scientific knowledge and technologies for industry productivity and competitiveness		
<b>INDUSTRIAL TECHNOLOGY RESEARCH AND DEVELOPMENT PROGRAM</b>		
Outcome Indicator(s)		
1. Number of partnerships with public and private stakeholders and international organizations	10	20
2. Amount of revenue generated from partnerships	P 100,000,000	P 150,000,000
Output Indicator(s)		
1. Number of projects completed	22	25
2. Percentage of projects implemented within the approved timeframe	100% (30/30)	100% (41/41)
3. Percentage of projects completed which are published in peer-reviewed journals, presented in national and/or international conferences, or with IP filed or approved	5% (5/100)	5% (6/130)
<b>INDUSTRIAL TECHNOLOGY TRANSFER PROGRAM</b>		
Outcome Indicator(s)		
1. Percentage of clients that rate the technology transfer as satisfactory or better	90%	90%
Output Indicator(s)		
1. Number of knowledge/technologies diffused	60	90
2. Number of technologies transferred/commercialized through technology transfer agreement	5	7
3. Percentage of requests for technical assistance that have been provided within the required timeframe	95%	95%
<b>INDUSTRIAL TECHNOLOGY TECHNICAL SERVICES PROGRAM</b>		
Outcome Indicator(s)		
1. Percentage of customers that rate the technical services rendered as satisfactory or better	90% (1,800/2,000)	90% (3,900/4,350)
Output Indicator(s)		
1. Number of technical services rendered	20,000	23,000
2. Percentage of request for technical services that have been provided within the required timeframe	90% (9,000/10,000)	90% (14,900/16,500)
3. Number of clients benefiting from technical services	3,000	4,000