

## **D. FOREST PRODUCTS RESEARCH AND DEVELOPMENT INSTITUTE**

### **STRATEGIC OBJECTIVES**

**SECTOR OUTCOME :** 1. Technology adoption promoted and accelerated  
2. Innovation stimulated

**ORGANIZATIONAL OUTCOME :** Increased benefits to Filipinos from scientific knowledge and forest-based product technological innovations

**PERFORMANCE INFORMATION**

<b>ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)</b>	<b>BASELINE</b>	<b>2024 TARGETS</b>
Increased benefits to Filipinos from scientific knowledge and forest-based product technological innovations		
<b>FOREST PRODUCTS RESEARCH AND DEVELOPMENT PROGRAM</b>		
Outcome Indicator(s)		
1. Number of partnerships with public and private stakeholders and international organizations	4	4
2. Amount of revenue generated from partnerships	P 20M	P 20M
Output Indicator(s)		
1. Number of projects completed	12	12
2. Percentage of projects implemented within the approved timeframe	90% (9/10)	90% (9/10)
3. Percentage of projects completed which are published in peer-reviewed journals, presented in national and/or international conferences, and/or with IP filed or approved	90% (11/12)	90% (11/12)
<b>FOREST PRODUCTS TECHNOLOGY TRANSFER PROGRAM</b>		
Outcome Indicator(s)		
1. Percentage of clients that rate the technology transfer as satisfactory or better	90% (40/45)	90% (40/45)
Output Indicator(s)		
1. Number of knowledge/technologies diffused	50	50
2. Number of technologies transferred/commercialized through technology transfer agreement	10	10
3. Percentage of request for technology transfer that have been provided within the required timeframe	90% (108/121)	90% (108/121)
<b>FOREST PRODUCTS SCIENCE AND TECHNOLOGY SERVICES PROGRAM</b>		
Outcome Indicator(s)		
1. Percentage of customers that rate the technical services rendered as satisfactory or better	90% (416/462)	90% (416/462)
Output Indicator(s)		
1. Number of technical services rendered	2,000	2,000
2. Percentage of request for technical services that have been provided within the required timeframe	90% (1,800/2,000)	90% (1,800/2,000)
3. Number of clients benefiting from technical services	720	720