

**XVII. DEPARTMENT OF JUSTICE****A. OFFICE OF THE SECRETARY****STRATEGIC OBJECTIVES****SECTOR OUTCOME**

Swift and fair administration of justice ensured

**ORGANIZATIONAL OUTCOME**

Justice effectively and efficiently administered

**PERFORMANCE INFORMATION****ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)****BASELINE****2024 TARGETS**

Justice effectively and efficiently administered

**LAW ENFORCEMENT PROGRAM****PROSECUTION SUB-PROGRAM****Outcome Indicator**1. Percentage of successful prosecution  
(convictions vis-a-vis acquittal)

89.94%

90%

**Output Indicators**1. Percentage of criminal complaints  
resolved during the period

92.95%

92.29%

2. Percentage of cases pending  
within 120 days

76.80%

76.80%

**WITNESS PROTECTION SUB-PROGRAM****Outcome Indicator**1. Percentage of successful prosecution in cases  
with witnesses covered by the program

99.44%

84.80%

**Output Indicators**1. Percentage of applications for witness  
coverage acted upon during the period

100%

100%

2. Percentage of witnesses with no untoward  
incident/s

100%

100%

**SPECIAL ENFORCEMENT AND PROTECTION  
SUB-PROGRAM****Outcome Indicator**

1. Percentage of successful prosecutions

86.05%

86.05%

**Output Indicators**1. Number of law enforcers and service  
providers trained

8,968

8,968

2. Percentage of investigations completed

93.90%

93.90%

**CORRECTIONS PROGRAM**

**Outcome Indicator**

|   |        |        |
|---|--------|--------|
| 1. Percentage of parolees and pardonees not recommitted into prison due to reoffending or other infractions | 98.65% | 98.65% |
|---|--------|--------|

**Output Indicators**

|  |        |      |
|--|--------|------|
| 1. Percentage of inmate records, applications, petitions and other communications relative to parole and executive clemency acted upon during the period | 99.82% | 98%  |
| 2. Percentage of parole/executive clemency resolutions issued within the prescribed period/s days after Board decision                                   | 100%   | 100% |
| 3. Percentage of victim compensation claims acted upon during the period   | 100%   | 96%  |

**LEGAL SERVICES PROGRAM**

**Outcome Indicator**

|  |        |     |
|--|--------|-----|
| 1. Percentage of requests for legal services acted upon within the prescribed period/s | 96.32% | 94% |
|--|--------|-----|

**Output Indicator**

|   |        |     |
|---|--------|-----|
| 1. Percentage of requests for legal services acted upon during the period | 98.07% | 94% |
|---|--------|-----|

**B. BUREAU OF CORRECTIONS**

**STRATEGIC OBJECTIVES**

**SECTOR OUTCOME**

Swift and fair administration of justice ensured

**ORGANIZATIONAL OUTCOME**

National prisoners effectively and efficiently kept safe and rehabilitated

**PERFORMANCE INFORMATION**

**ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)**

**BASELINE**

**2024 TARGETS**

National prisoners effectively and efficiently kept safe and rehabilitated

**PRISONERS REHABILITATION PROGRAM**

**Outcome Indicator**

|   |        |        |
|---|--------|--------|
| 1. Rate of full compliance to prison rules committed by inmate participating in rehabilitation programs | 99.57% | 99.57% |
|---|--------|--------|

**Output Indicators**

|   |     |     |
|---|-----|-----|
| 1. Inmate participation rate in rehabilitation programs | 97% | 97% |
|---|-----|-----|

|  |       |       |
|--|-------|-------|
| 2. Number of qualified inmate carpentas forwarded to BPP | 3,500 | 3,500 |
|--|-------|-------|

**PRISONERS CUSTODY AND SAFEKEEPING PROGRAM****Outcome Indicators**

|   |      |      |
|---|------|------|
| 1. Percentage of all inmates effectively secured in custody | 100% | 100% |
| 2. Congestion rate in national prisons                      | 303% | 303% |

**Output Indicators**

|   |        |        |
|---|--------|--------|
| 1. Average daily number of inmates maintained and safekept                      | 52,632 | 52,632 |
| 2. Prison violence incidents as a percentage of average daily inmate population | 0.02%  | 0.02%  |

**C. BUREAU OF IMMIGRATION****STRATEGIC OBJECTIVES****SECTOR OUTCOME**

Swift and fair administration of justice ensured

**ORGANIZATIONAL OUTCOME**

Immigration enforcement and border control effectively and efficiently administered

**PERFORMANCE INFORMATION****ORGANIZATIONAL OUTCOMES (00s) / PERFORMANCE INDICATORS (PIs)****BASELINE****2024 TARGETS**

Immigration enforcement and border control effectively and efficiently administered

**BORDER CONTROL AND MANAGEMENT PROGRAM****Outcome Indicator**

|   |        |        |
|---|--------|--------|
| 1. Percentage of alien arrivals and departure cleared | 99.99% | 99.99% |
|---|--------|--------|

**Output Indicators**

|  |        |        |
|--|--------|--------|
| 1. Percentage of entry and exits processed upon primary inspection within 45 seconds                             | 99%    | 99%    |
| 2. Percentage of transactions processed not requiring Board action (from filing to implementation) within 6 days | 95.51% | 95.51% |
| 3. Percentage of intelligence cases disposed (from referral to arrest/dismissal/referral) within 60 days         | 95.91% | 95.91% |

**D. LAND REGISTRATION AUTHORITY****STRATEGIC OBJECTIVES**

**SECTOR OUTCOME**

Swift and fair administration of justice ensured

**ORGANIZATIONAL OUTCOME**

Land registration services effectively delivered

**PERFORMANCE INFORMATION**

| <u>ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)</u>             | <u>BASELINE</u> | <u>2024 TARGETS</u> |
|---|-----------------|---------------------|
| Land registration services effectively delivered                                |                 |                     |
| <b>LAND TITLING AND REGISTRATION PROGRAM</b>                                    |                 |                     |
| <b>Outcome Indicators</b>   |                 |                     |
| 1. Percentage of titles issued and deeds annotated without errors               | 99.85%          | 99.85%              |
| 2. Percentage of clients satisfied with agency services                         | 76.69%          | 76.69%              |
| <b>Output Indicators</b>  |                 |                     |
| 1. Percentage of titles issued 20 days after submission of complete documents   | 93.62%          | 93.62%              |
| 2. Percentage of deeds annotated 20 days after submission of complete documents | 95.64%          | 95.64%              |

**E. NATIONAL BUREAU OF INVESTIGATION**

**STRATEGIC OBJECTIVES**

**SECTOR OUTCOME**

Swift and fair administration of justice ensured

**ORGANIZATIONAL OUTCOME**

Efficient and effective investigation ensured

**PERFORMANCE INFORMATION**

| <u>ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)</u>  | <u>BASELINE</u> | <u>2024 TARGETS</u> |
|--|-----------------|---------------------|
| Efficient and effective investigation ensured  |                 |                     |
| <b>CRIME DETECTION AND INVESTIGATION PROGRAM</b>   |                 |                     |
| <b>Outcome Indicators</b>  |                 |                     |
| 1. Percentage of cases recommended for prosecution that were upheld (filed in court) by the National Prosecution Service and Ombudsman (within the year) | 57%             | 57%                 |
| 2. Percentage of clients that rate the service as satisfactory or better   | 97%             | 97%                 |

**Output Indicators**

|  |           |           |
|--|-----------|-----------|
| 1. Number of investigations conducted and acted upon   | 47,156    | 57,000    |
| 2. Percentage of cases investigated with final recommendation within the specified time          | 80%       | 87%       |
| 3. Number of applications for NBI clearance processed  | 6,629,402 | 7,610,000 |
| 4. Percentage of clearance applications processed within the prescribed time of ten (10) minutes | 98%       | 98%       |

**F. OFFICE FOR ALTERNATIVE DISPUTE RESOLUTION**

**STRATEGIC OBJECTIVES**

**SECTOR OUTCOME**

Swift and fair administration of justice ensured

**ORGANIZATIONAL OUTCOME**

Use of Alternative Dispute Resolution (ADR) effectively promoted and developed

**PERFORMANCE INFORMATION**

**ORGANIZATIONAL OUTCOMES (00s) / PERFORMANCE INDICATORS (PIs)**

**BASELINE**

**2024 TARGETS**

Use of Alternative Dispute Resolution (ADR) effectively promoted and developed

**ADR ADVOCACY AND DEVELOPMENT PROGRAM**

**Outcome Indicator**

|   |        |        |
|---|--------|--------|
| 1. Percentage of clients/participants with at least very satisfactory overall rating for the agency's ADR services and activities | 92.50% | 92.50% |
|---|--------|--------|

**Output Indicators**

|  |       |       |
|--|-------|-------|
| 1. Number of ADR practitioners and implementers trained  | 1,393 | 1,400 |
| 2. Percentage of applications for accreditation and approval of ADR training program acted upon within the prescribed period | 100%  | 100%  |

**G. OFFICE OF THE GOVERNMENT CORPORATE COUNSEL**

**STRATEGIC OBJECTIVES**

**SECTOR OUTCOME**

Swift and fair administration of justice ensured

**ORGANIZATIONAL OUTCOME**

Efficient legal services for Government Corporations ensured

**PERFORMANCE INFORMATION**

**ORGANIZATIONAL OUTCOMES (00s) / PERFORMANCE INDICATORS (PIs)**

**BASELINE**

**2024 TARGETS**

Efficient legal services for Government Corporations ensured

**LEGAL SERVICES FOR GOVERNMENT CORPORATIONS PROGRAM**

**Outcome Indicators**

|  |      |      |
|--|------|------|
| 1. Percentage of clients who rated the legal representation and other legal services of OGCC as satisfactory | 100% | 100% |
| 2. Percentage of cases handled during the year and won   | 76%  | 76%  |

**Output Indicators**

|  |        |        |
|--|--------|--------|
| 1. Percentage of pleadings filed within the prescribed period by the court                     | 100%   | 100%   |
| 2. Percentage of cases acted upon within the period prescribed by the courts                   | 100%   | 100%   |
| 3. Percentage of contracts reviewed within the prescribed period                               | 82.05% | 82.05% |
| 4. Percentage of legal opinions rendered within the prescribed period                          | 80%    | 80%    |
| 5. Percentage of all contract reviews and legal opinions rendered within the prescribed period | 80.65% | 80.65% |

**H. OFFICE OF THE SOLICITOR GENERAL**

**STRATEGIC OBJECTIVES**

**SECTOR OUTCOME**

Swift and fair administration of justice ensured

**ORGANIZATIONAL OUTCOME**

Efficient legal services for government and the public ensured

**PERFORMANCE INFORMATION**

**ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)**

**BASELINE**

**2024 TARGETS**

Efficient legal service for government and the public ensured

**LEGAL SERVICES FOR NATIONAL GOVERNMENT AGENCIES PROGRAM**

**Outcome Indicator**

|  |      |      |
|--|------|------|
| 1. Percentage of client agencies who rated the OSG pleadings and services as Very Satisfactory or higher | 100% | 100% |
|--|------|------|

**Output Indicators**

|  |      |      |
|--|------|------|
| 1. Percentage of cases acted upon within thirty (30) days                  | 99%  | 99%  |
| 2. Percentage of cases acted upon for the year                             | 97%  | 98%  |
| 3. Percentage of SCN petitions acted upon within the period allowed by law | 100% | 100% |

**I. PAROLE AND PROBATION ADMINISTRATION**

**STRATEGIC OBJECTIVES**

**SECTOR OUTCOME**

Swift and fair administration of justice ensured

**ORGANIZATIONAL OUTCOME**

Community-based rehabilitation and re-integration of offenders upgraded

**PERFORMANCE INFORMATION**

**ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)**

**BASELINE**

**2024 TARGETS**

Community-based rehabilitation and re-integration of offenders upgraded

**PAROLE AND PROBATION PROGRAM**

**Outcome Indicators**

|  |        |        |
|--|--------|--------|
| 1. Percent of probation investigation recommendations sustained by the courts              | 99.27% | 99.27% |
| 2. Percent of supervision recommendations sustained by the courts                          | 99.89% | 99.89% |
| 3. Percent of clients' compliance to the terms of their probation and/or parole conditions | 99.14% | 99.14% |

**Output Indicators**

|  |                  |                  |
|--|------------------|------------------|
| 1. Percent of clients participating in the rehabilitation programs   | 97.30%           | 97.30%           |
| 2. Percent of investigation reports submitted to Courts / Board of Pardons and Parole within the prescribed period | 72.98%           | 72.98%           |
| 3. Number of rehabilitation and intervention services rendered to clients and % increase over previous year        | 2,860,592 and 1% | 2,860,592 and 1% |
| 4. Percent of VPA mobilized to assist in the rehabilitation program of client                                      | 98.78%           | 98.78%           |

**J. PRESIDENTIAL COMMISSION ON GOOD GOVERNMENT**

**STRATEGIC OBJECTIVES**

**SECTOR OUTCOME**

Swift and fair administration of justice ensured

**ORGANIZATIONAL OUTCOME**

Ill-gotten wealth effectively and efficiently recovered

**PERFORMANCE INFORMATION**

**ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)**

**BASELINE**

**2024 TARGETS**

Ill-gotten wealth effectively and efficiently recovered

**ILL-GOTTEN WEALTH RECOVERY AND ADMINISTRATION PROGRAM**

|  |               |               |
|--|---------------|---------------|
| <b>Outcome Indicator</b>   |               |               |
| 1. Percentage of remittance over recovered assets  | 100%          | 100%          |
| <b>Output Indicators</b>   |               |               |
| 1. Amount of remittance to the Bureau of Treasury; income generated from surrendered/sequestered assets including rental and interest income from recovered assets under escrow with the BTr | P 800,000,000 | P 839,883,000 |
| 2. Percentage of cases requested by the Office of the Solicitor General (OSG) that are investigated within the prescribed timeframe  | 90%           | 90%           |

**K. PUBLIC ATTORNEY'S OFFICE**

**STRATEGIC OBJECTIVES**

**SECTOR OUTCOME**

Swift and fair administration of justice ensured

**ORGANIZATIONAL OUTCOME**

Accessible, efficient and effective legal service to indigents and other qualified persons assured

**PERFORMANCE INFORMATION**

| <u>ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)</u>                                | <u>BASELINE</u> | <u>2024 TARGETS</u> |
|--|-----------------|---------------------|
| Accessible, efficient and effective legal service to indigents and other qualified persons assured |                 |                     |

**PUBLIC LEGAL ASSISTANCE PROGRAM**

|   |         |         |
|---|---------|---------|
| <b>Outcome Indicators</b>   |         |         |
| 1. Number of available lawyers' time spent for each service                                   | 24 hrs. | 24 hrs. |
| 2. Percentage of cases, including the appealed cases, that were favorably disposed            | 83.05%  | 83.05%  |
| 3. Public attorney to court ratio   | 1:1     | 1:1     |
| <b>Output Indicators</b>  |         |         |
| 1. Percentage of hearings for which no postponement is sought by the PAO legal representative | 100%    | 100%    |
| 2. Alternative Dispute Resolution (ADR) success rate  | 91.35%  | 91.35%  |
| 3. Percentage of request for non-judicial assistance acted upon within two (2) hours          | 100%    | 100%    |