

C. PHILIPPINE NATIONAL AIDS COUNCIL

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Improved quality of life for PLHIV and decrease in the number of new HIV cases through policy development

ORGANIZATIONAL OUTCOME

Improved access to HIV and AIDS preventive, curative, rehabilitative, and restorative health care services

PERFORMANCE INFORMATION

<u>ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)</u>	<u>BASELINE</u>	<u>2024 TARGETS</u>
Improved access to HIV and AIDS preventive, curative, rehabilitative, and restorative health care services		
NATIONAL HIV AND AIDS MANAGEMENT PROGRAM		
Outcome Indicators		
1. Percent of RA 11166 related policies developed and approved by the Council	N/A	N/A
2. Percentage of policy documents approved by the Council	85%	100%

3. Client Satisfaction rating of both internal and external stakeholders:		
a. PNAC Committees	N/A	N/A
b. NGAs, LGUs, Development partners, CSOs, Individuals	N/A	N/A
4. Client Satisfaction Survey rating from the following:		
a. Internal Stakeholders	85%	85%
b. External Stakeholders	85%	85%
Output Indicators		
1. Percent of RA 11166 related policies drafted and finalized within the required date of completion	N/A	N/A
2. Number of plans/reports prepared and submitted by the Council within schedule:	N/A	N/A
a. Committee Plans	N/A	N/A
b. Annual Report	N/A	N/A
c. PNAC Plan	N/A	N/A
3. Number of plans and reports approved and submitted:	8	N/A
a. PNAC Secretariat Plan	2	N/A
b. Committee Plan	5	N/A
c. PNAC Annual Report	1	N/A
4. Number of plans and reports drafted by PNAC Committees	9	9