

D. BUREAU OF LOCAL GOVERNMENT FINANCE

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Sound, stable and supportive macroeconomic environment sustained

ORGANIZATIONAL OUTCOME

Fiscal sustainability of LGUs strengthened

PERFORMANCE INFORMATION**ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)****BASELINE****2024 TARGETS**

Fiscal sustainability of LGUs strengthened

LOCAL FINANCE ADMINISTRATION PROGRAM**LOCAL FINANCE POLICY REFORMS AND FISCAL PERFORMANCE
MONITORING AND EVALUATION SUB-PROGRAM****Outcome Indicator(s)**

1. Ratio of LGU expenditures over total income

< or = 1

< or = 1

2. Percentage of actual collections of LGU from local taxes and other locally-generated revenue sources versus targets

> or = 80%

> or = 80%

3. Number of LGUs not exceeding 20% of their regular income for debt servicing

> or = 1,662

> or = 1,662

Output Indicator(s)

1. Percentage of requests for policy opinions and consultations provided in a timely manner

> or = 90%

> or = 90%

2. Percentage of LGU assessed on revenue and assessment performance

> or = 60%

> or = 60%

3. Percentage of LGUs evaluated for the issuance of certificate of net debt service ceiling and net borrowing capacity

> or = 95%

> or = 95%

LOCAL FINANCE CAPACITY DEVELOPMENT SUB-PROGRAM**Outcome Indicator(s)**

1. Percentage of training satisfaction for training programs

> or = 90%

> or = 90%

Output Indicator(s)

1. Percentage of treasurers and assessors trained over the total number of treasurers/assessors

> or = 95%

> or = 95%

2. Percentage of LGU capacitated/informed on local finance policies

> or = 95%

> or = 95%

3. Number of trainings conducted for LGUs

> or = 60

> or = 60