

## C. BUREAU OF INTERNAL REVENUE

### STRATEGIC OBJECTIVES

#### SECTOR OUTCOME

Sound, stable and supportive macroeconomic environment sustained

#### ORGANIZATIONAL OUTCOME

Improved Internal Revenue Collections

#### PERFORMANCE INFORMATION

#### ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)

#### BASELINE

#### 2024 TARGETS

Improved Internal Revenue Collections

#### REVENUE ADMINISTRATION PROGRAM

##### Outcome Indicator(s)

1. Percentage increase in the number of registered business taxpayers

3% increase in the number of registered business taxpayers

3% increase in the number of registered business taxpayers

##### Output Indicator(s)

1. Filing of Run After Tax Evaders (RATE) cases at DOJ

36 cases per year

36 cases per year

2. Audit effort

3% of the total collection goal

3% of the total collection goal

3. Collection performance

Attained+/- 2% of assigned goal

Attained+/- 2% of assigned goal