

IX. DEPARTMENT OF ENERGY**A. OFFICE OF THE SECRETARY****STRATEGIC OBJECTIVES****SECTOR OUTCOME**

Infrastructure development accelerated and operations sustained

ORGANIZATIONAL OUTCOME

1. Required energy supply level attained
2. Sustainable consumption of energy promoted and achieved

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2024 TARGETS
Required energy supply level attained		
NATIONAL AND REGIONAL ENERGY PLANNING PROGRAM		
Outcome Indicator(s)		
1. Percentage of stakeholders rating the energy plans and programs as acceptable	85%	85%
2. Percentage of policy recommendations adopted in the short, medium and long-term national energy plans/programs/targets	75%	75%
Output Indicator(s)		
1. Number of energy plans prepared and updated	2	1
2. Number of statistical research and studies prepared/updated	10	60
3. Percentage of project evaluation and monitoring conducted on time	75%	75%
4. Number of applications for Certification of Energy Project of National Significance processed/evaluated	12	N/A
Percentage of projects issued with Certification of Energy Project of National Significance assisted and monitored	149 issued with CEPNS	50%
CONVENTIONAL ENERGY DEVELOPMENT PROGRAM		
Outcome Indicator(s)		
1. Percentage of awareness of the target audience on the promoted message or technical advice	80%	80%
2. Percentage of conventional energy projects with satisfactory safety performance	Based on the number of active Service Contracts	80%
3. Percentage increase in investments in conventional energy development	Php 20B	5%

Output Indicator(s)		
1. Number of contracts and/or circulars drafted, prepared and reviewed	5	5
2. Number of information, education, communication, and other promotional activities conducted on conventional energy development	10	21
3. Number of monitoring activities/inspections conducted on conventional energy projects	100	90
RENEWABLE ENERGY DEVELOPMENT PROGRAM		
Outcome Indicator(s)		
1. Percentage of renewable energy resources over total energy resource supply	7,653	30%
2. Percentage increase in investments in renewable energy development	193 (2022)	25%
Output Indicator(s)		
1. Percentage of issuances and permits on renewable energy development issued on time	85%	85%
2. Number of information, education, communication, and other promotional activities conducted on renewable energy	20	73
3. Number of inspection conducted on renewable energy development projects	200	498
DOWNSTREAM ENERGY DEVELOPMENT PROGRAM		
Outcome Indicator(s)		
1. Percentage increase in investment in the downstream oil and gas industry, providing quality fuels and safe technology for environment and consumer protection	Based on previous year's actual accomplishments	0.80%
2. Percentage increase in the number of participants informed on matters in the downstream oil and gas industry	Based on previous year's actual accomplishments	0.80%
Output Indicator(s)		
1. Number of issued permits/accreditations/acknowledgements/endorsements and reports submitted	2,000	5,424
2. Number of information, education, communication and other promotional activities conducted on the downstream oil and gas sector	-	10
3. Number of downstream oil and gas field work and operational monitoring activities conducted	-	339
4. Number of plans and policies updated/formulated, monitored and recommended for adoption and implementation	-	10

ELECTRIC POWER INDUSTRY DEVELOPMENT PROGRAM**Outcome Indicator(s)**

1. Issued and adopted plans and policies to attain energy supply security and reliability, energy access and electricity market competitiveness and power sector reforms	14	14
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Output Indicator(s)

1. Number of plans/policies prepared, updated and disseminated	33 policies; 3 plans	10 policies; 4 plans
2. Number of information, education, promotional events and public consultations, etc. undertaken on electric power industry	110	46
3. Number of applications for Certificate of Endorsement on investment in the energy sector processed	55	N/A
Number of applications for endorsement to government agencies involved in processing energy projects processed	55	182
4. Number of power plant projects monitored and inspected	-	4

Sustainable consumption of energy promoted and achieved

ENERGY EFFICIENCY AND CONSERVATION PROGRAM**Outcome Indicator(s)**

1. Percentage increase in public awareness on energy efficiency and conservation in fuels and electricity	1,500 participants (2020)	10%
2. Percentage increase in the number of establishments that had undergone energy audits	45 establishments	10%
3. Percentage increase in the compliance with the submission of Annual Energy Efficiency and Conservation and Annual Energy Utilization Reports by designated establishments	-	20%

Output Indicator(s)

1. Number of information, education, communication, and other promotional events undertaken on energy efficiency and conservation program	27	30
2. Number of energy audit in government agencies conducted on time	45	100
3. Number of Annual Energy Efficiency and Conservation and Annual Energy Utilization Reports processed/evaluated	300 (2020)	3,000
4. Number of products issued with energy labels	60	100

ALTERNATIVE FUELS AND TECHNOLOGIES PROGRAM**Outcome Indicator(s)**

1. Number of alternative fuels and energy technologies promoted	2	2
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Output Indicator(s)

1. Number of technical assistance/evaluation completed on time	10	10
2. Number of information, education, communication, and other promotional events conducted on alternative fuels and technologies	8	8
3. Number of policies formulated/permits issued related to alternative fuels & technologies issued on time	4	4