

XIX. DEPARTMENT OF MIGRANT WORKERS

A. OFFICE OF THE SECRETARY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Improvement of quality of life of OFWs and their families

ORGANIZATIONAL OUTCOME

Empowerment and Protection of Overseas Filipino Workers ensured

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)

BASELINE

2024 TARGETS

Empowerment and Protection of Overseas Filipino Workers ensured

OVERSEAS EMPLOYMENT AND WELFARE PROGRAM

Outcome Indicators

1. Percentage of clients who rate the services as good or better	94%	94%
2. Percentage of registered jobseekers placed for overseas employment	100%	100%
3. Percentage of LGUs that were able to implement reintegration program	100%	100%

Output Indicators

1. Percentage of Overseas Employment Certificates issued within the prescribed period	100%	100%
2. Percentage of target Migrant Workers Resource Center (MWRC) established and operationalized	100%	100%
3. Number of beneficiaries assisted and served	1,017,960	1,017,960

OVERSEAS EMPLOYMENT REGULATORY PROGRAM

Outcome Indicators

1. Percentage of licensed recruitment and manning agencies compliant with recruitment rules and regulations	100%	100%
2. Percentage decrease in the number of illegal recruitment complainants	5%	5%
3. Percentage of targeted Anti-Illegal Recruitment and Trafficking-in-Person (AIRTIP) partnership agreements with stakeholders evaluated and approved	100%	100%

Output Indicators

1. Percentage of applications for licenses, Special Recruitment Authority and Letter of Acknowledgment acted upon within the prescribed period	100%	100%
2. Disposition rate of new adjudication cases filed (January to June of current year) decided by year-end (December of the same year)	50%	50%
3. Percentage of licensed recruitment and manning agencies inspected and assessed	100%	100%

LABOR MIGRATION POLICY AND INTERNATIONAL COOPERATION PROGRAM**Outcome Indicator**

1. Percentage of obligations and commitments to migration-related international organizations and treaties complied and implemented	100%	100%
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Output Indicators

1. Percentage increase in the number of negotiated international agreements and treaties on labor migration	20%	20%
2. Number of country and occupation specific employment contracts formulated and implemented	20	20

MARITIME RESEARCH AND SKILLS COMPETENCY PROGRAM**Outcome Indicators**

1. Percentage of seafarer-trainees employed a year after completion of training	82%	82%
2. Percentage of seafarer-trainees whose jobs after completion of training are related to skills acquired	100%	54%
3. Percentage of research papers used as input to policy formulation and program development	100%	100%

Output Indicators

1. Number of trainees/participants who completed the course	10,000	10,000
2. Percentage of trainees issued with certification within 72 hours from successful completion of all course requirements	100%	100%
3. Number of researches completed	2	2

B. OVERSEAS WORKERS WELFARE ADMINISTRATION**STRATEGIC OBJECTIVES****SECTOR OUTCOME**

Ensure a timely and adequate social protection programs and services for OFWs and their families.

ORGANIZATIONAL OUTCOME

Social Protection for OFWs Enhanced

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2024 TARGETS
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Social Protection for OFWs Enhanced

SOCIAL PROTECTION AND WELFARE FOR OFWs PROGRAM**Outcome Indicators**

1. Percentage of scholars employed within six (6) months after graduation	50%	50%
2. Percentage of trainees deployed two (2) weeks after the training	50%	50%
3. Number of business enterprise established	38,667	30,089
4. Percentage of workers who rated the repatriation service as satisfactory or better	50%	50%

5. Percentage of beneficiaries who rated insurance benefit program as satisfactory or better	70%	70%
Output Indicators		
1. Number of graduates	20,000	20,000
2. Percentage of trainees who rated the pre-departure seminar as satisfactory or better	50%	50%
3. Number of livelihood grantees	38,667	30,089
4. Percentage of workers repatriated within the prescribed time frame	100%	100%
5. Percentage of claims released within the prescribed time frame	100%	100%