

XVI. DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT

A. OFFICE OF THE SECRETARY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Practice good governance and improve bureaucratic efficiency

ORGANIZATIONAL OUTCOME

Local Governance Improved

PERFORMANCE INFORMATION

<u>ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)</u>	<u>BASELINE</u>	<u>2024 TARGETS</u>
Local Governance Improved		
LOCAL GOVERNMENT EMPOWERMENT PROGRAM		
Outcome Indicator		
1. Percentage of assisted LGUs that are implementing relevant policies, plans, programs/projects and/or systems on various governance areas	1,591 PCMs (excluding BARMM)	60% of 1,591 PCMs (excluding BARMM)
Output Indicator		
1. Number of LGUs provided with pertinent capacity-building/TA services on various governance areas	1,591 PCMs (excluding BARMM)	1,591 PCMs (excluding BARMM)
LOCAL GOVERNMENT PERFORMANCE OVERSIGHT AND RECOGNITION AND INCENTIVES PROGRAM		
Outcome Indicators		
1. Percentage of LGUs that consistently receive awards/incentives for good local governance	total 2023 SGLG passers	5% of 2023 SGLG passers consistently passed in 2024
2. Percentage of LGUs that passed the criteria for good governance	1,653 PCMs	10% of 1,653 PCMs
Output Indicators		
1. Number of LGUs provided with recognition/incentives in accordance to set timelines	All SGLG/SGLGIF passers	All SGLG/SGLGIF passers
2. Number of LGUs assessed on good local governance	1,653 PCMs	1,653 PCMs

B. BUREAU OF FIRE PROTECTION

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Security, public order, and safety ensured

ORGANIZATIONAL OUTCOME

Protection of communities from destructive fires and other emergencies improved

PERFORMANCE INFORMATION**ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)****BASELINE****2024 TARGETS**

Protection of communities from destructive fires and other emergencies improved

FIRE PREVENTION MANAGEMENT PROGRAM**Outcome Indicators**

- | | | |
|--|---------------------------------|---------------------------------|
| 1. Reduction in the number of fire incidents per 10,000 population | 1 in every 10,000 population | 1 (10,900 fire incidents) |
| 2. Reduction in the number of fire-related deaths per 200,000 population | 1 (545 fire-related deaths) | 1 (545 fire-related deaths) |
| 3. Reduction in the number of fire-related injuries per 100,000 population | 1 (1,090 fire-related injuries) | 1 (1,090 fire-related injuries) |

Output Indicators

- | | | |
|--|-----------|--------|
| 1. Percentage of registered business establishments inspected against the total number of registered business establishments nationwide | 1,986,500 | 100% |
| 2. Percentage of Fire Safety Inspection Certificate (FSIC) rated buildings and structures that has not been the cause of fire incident (origin of fire) against the total number of FSIC-rated buildings and establishments nationwide | 1,896,500 | 99.85% |
| 3. Percentage of buildings and establishments inspected within the prescribed time frame i.e., 3 1/2 days from the receipt of Inspection Order (IO) of the Fire Safety Inspector (FSI) against the total number of buildings/establishments inspected nationwide | 85% | 90% |

FIRE AND EMERGENCY MANAGEMENT PROGRAM**Outcome Indicators**

- | | | |
|---|---|------|
| 1. Percentage of fire calls/emergency calls responded against the total number of fire calls received | total number of fire/emergency calls received | 100% |
| 2. Percentage of fire incidents responded with estimated property damage not exceeding P300,000.00 out of the total number of fire incidents responded nationwide | total fire incidents responded | 90% |
| 3. Percentage of fire calls and related emergencies responded within seven (7) minutes (from receipt of fire call until arrival on the fire scene) against the total fire and emergency calls responded | total fire and emergency calls responded | 90% |

Output Indicators

- | | | |
|---|-----|-----|
| 1. Percentage of resolved cases with cause and origin determined within the prescribed time | 90% | 90% |
| 2. Percentage of suspected arson cases filed in court against total number of intentional fire incidents investigated | 75% | 75% |
| 3. Percentage of households in disaster/calamity-affected barangays rendered with assistance | 40% | 40% |

C. BUREAU OF JAIL MANAGEMENT AND PENOLOGY**STRATEGIC OBJECTIVES****SECTOR OUTCOME**

Swift and fair administration of justice ensured

ORGANIZATIONAL OUTCOME

Safe and Humane Management of all district, city, and municipal jails enhanced

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)

BASELINE

2024 TARGETS

Safe and Humane Management of all district, city, and municipal jails enhanced

INMATES' SAFEKEEPING AND DEVELOPMENT PROGRAM

Outcome Indicators

- | | | |
|--|----------------------------|----------------------------|
| 1. Percentage reduction in the number of escaped incidents | 6% (9 escape incidents) | 6% (8 escape incidents) |
| 2. Percentage reduction in the number of jail disturbances | 10% (31 jail disturbances) | 10% (28 jail disturbances) |

Output Indicators

- | | | |
|---|--|--|
| 1. Improved safekeeping efficiency | 99.98% of actual number of PDLs | 99.98% of actual number of PDLs |
| 2. Percentage of inmates released within 24 hours of their release date | 100% of actual number of PDLs to be released | 100% of actual number of PDLs to be released |
| 3. Percentage of inmates provided with welfare and development services | 80% of actual number of PDLs | 80% of actual number of PDLs |

D. LOCAL GOVERNMENT ACADEMY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Sustainable Development - Oriented Local Government

ORGANIZATIONAL OUTCOME

Local governance capacity of LGU and DILG LG sector personnel improved

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)

BASELINE

2024 TARGETS

Local governance capacity of LGU and DILG LG sector personnel improved

LGU AND DILG LG-SECTOR PERSONNEL CAPACITY DEVELOPMENT PROGRAM

Outcome Indicators

- | | | |
|--|-----|-----|
| 1. Percentage of trainees that achieve the learning outcomes of the training they attended (by profile/position, gender, geographical, outcome sector) | 80% | 80% |
| 2. Percentage of LGUs provided training which achieve learning outcome | 80% | 80% |

Output Indicators

- | | | |
|---|--------|--------|
| 1. Number of officials/personnel trained (by profile/position, gender, geographical, outcome sector): | | |
| a) LGUs | 18,512 | 18,512 |
| b) DILG | 2,146 | 2,150 |
| 2. Percentage of training activities commenced according to initial schedule | 85% | 85% |
| 3. Percentage of training course attendees that rate the training as satisfactory or better: | | |
| a) LGUs | 94% | 94% |
| b) DILG | 96% | 96% |

E. NATIONAL COMMISSION ON MUSLIM FILIPINOS**STRATEGIC OBJECTIVES****SECTOR OUTCOME**

Just and lasting peace attained
 Universal and transformative social protection for all achieved

ORGANIZATIONAL OUTCOME

Muslim culture, traditions, and cultural centers preserved, developed and strengthened
 Access and enjoyment of social services and economic opportunities for Muslim Filipinos improved and regularized

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2024 TARGETS
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Muslim culture, traditions, and cultural centers preserved,
 developed and strengthened

SOCIO-CULTURAL PROGRAM**Outcome Indicators**

- | | | |
|---|-------|--------------|
| 1. Percentage increase in Muslim communities access to the cultural programs of the Commission | 1,136 | 10% or 1,680 |
| 2. Percentage of stakeholders that rated the quality of the socio-cultural programs of the Commission as satisfactory or better | 90% | 90% |

Output Indicators

- | | | |
|---|-------|-------|
| 1. Number of participants and beneficiaries of the projects and activities under the Socio-Cultural Program and percentage increase | 7,378 | 8,133 |
| 2. Number of activities/projects conducted under the Socio-Cultural Program | 30 | 30 |
| 3. Percentage of Muslim Filipino beneficiaries who rated the socio-cultural programs as satisfactory or better | 90% | 90% |

Access and enjoyment of social services and economic opportunities for Muslim Filipinos improved and regularized

SOCIO-ECONOMIC PROGRAM**Outcome Indicators**

- | | | |
|--|----|--|
| 1. Increased number of workers or employment generated in Halal industries | | 5% increase in Muslims employed in halal producing companies |
| 2. Percentage increase in Muslim Filipinos assisted with enhanced economic opportunities | 47 | 10% or 61 |
| 3. Percentage increase in Muslim communities access to the economic and social services programs of the Commission | 20 | 10% or 25 |

Output Indicators

- | | | |
|---|-----|-----|
| 1. Number of participants and beneficiaries of the projects and activities under the Socio-Economic Program and percentage increase | 47 | 250 |
| 2. Number of inter-agency and stakeholders activities on Halal conducted | 31 | 35 |
| 3. Percentage of Muslim Filipino beneficiaries who rated the socio-economic programs as satisfactory or better | 90% | 90% |

SOCIAL PROTECTION PROGRAM

Outcome Indicators

1. Quality of legal assistance, relief operations and settlement service, peace initiatives and conflict resolution assistance/services, and support to education and advocacy for Muslim Communities rated satisfactory or better	90%	90%
2. Percentage increase of stakeholders with enhanced access to the abovementioned services and programs	30,252	5% (35,021)

Output Indicators

1. Number of peace advocacies/campaigns, legal assistance, relief operations and settlement service, and support to education and advocacy for Muslim	2	30
2. Number of Muslims availing of the abovementioned social services	30,252	50,000
3. Percentage of request from Muslim Filipinos who were given assistance	90%	90%

F. NATIONAL POLICE COMMISSION

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Security, public order, and safety ensured

ORGANIZATIONAL OUTCOME

Police Professionalized

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)

BASELINE

2024 TARGETS

Police Professionalized

POLICE ADMINISTRATION PROGRAM

POLICE SUPERVISION SUB-PROGRAM

Outcome Indicators

1. Percentage of PNP Offices/Units complying with NAPOLCOM issued policies	50%	100%
2. Percentage of stakeholders who rated NAPOLCOM plans and policy advisories as satisfactory or better	70%	100%

Output Indicators

1. Number of plans and policies issued and updated	75	100
2. Percentage of examination applications processed within the prescribed timeframe	100%	100%
3. Number of inspection and audit reports submitted	2 National Inspection and Audit Reports	2 National Inspection and Audit Reports

POLICE DISCIPLINARY SUB-PROGRAM

Outcome Indicator

1. Percentage of police officers within administrative cases	3%	3%
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Output Indicators

1. Percentage of complaints investigated	40%	100%
2. Percentage of decision on summary dismissal cases of police officers drafted	15%	100%

3. Percentage of decisions on PNP administrative cases drafted by the National Appellate Board and Regional Appellate Board from receipt of complete records	60%	100%
POLICE WELFARE AND BENEFITS ADMINISTRATION SUB-PROGRAM		
Outcome Indicator		
1. Percentage of client satisfaction on the timeliness of payment of benefit claims	90%	100%
Output Indicators		
1. Percentage of benefit claims adjudicated within sixty (60) days from receipt of complete documents	30%	100%
2. Percentage of valid claims paid within five (5) working days from receipt of SARO/NCA from DBM	100%	100%
CRIME PREVENTION AND COORDINATION PROGRAM		
Outcome Indicator		
1. Percentage of population that say they feel safe in their communities	50%	100%
Output Indicators		
1. Number of crime prevention policies issued and programs developed	1	1
2. Number of criminological researches and studies undertaken	2	2
3. Percentage of stakeholders who rated the crime prevention information as satisfactory or better	50%	100%

G. NATIONAL YOUTH COMMISSION

STRATEGIC OBJECTIVES

SECTOR OUTCOME

1. Increased contribution of, and benefit for the youth in the attainment of Millennium Development Goals.
2. Improved enabling conditions for youth participation in governance, society and development.
3. Improved social protection through enabling policies and programs.

ORGANIZATIONAL OUTCOME

Coordination of government actions for the development of the youth improved

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2024 TARGETS
Coordination of government actions for the development of the youth improved		
YOUTH DEVELOPMENT PROGRAM		
Outcome Indicators		
1. Percentage increase in LGUs with Local Youth Development Plan	0%	70% of Province, HUCs and ICCs
2. Percentage of accomplishment of agencies' commitment to the Philippine Youth Development Plan	40%	30%
Output Indicators		
1. Number of youth policy advisories and advocacies accomplished	15	10

2. Number of youth and youth-serving organizations provided with technical assistance	42,036 SK Officials 120 youth-serving organizations	1,716 SK Pederasyon Presidents 1,716 YSOs (LYD0s) 1,716 YSOs (LYDCs)
3. Number of youth organizations mobilized for various advocacies	1,000	145 YSOs

H. PHILIPPINE COMMISSION ON WOMEN

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Universal and transformative social protection for all achieved

ORGANIZATIONAL OUTCOME

Gender-responsiveness of government policies, plans and programs improved

PERFORMANCE INFORMATION

<u>ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)</u>	<u>BASELINE</u>	<u>2024 TARGETS</u>
Gender-responsiveness of government policies, plans and programs improved		

WOMEN'S EMPOWERMENT AND GENDER EQUALITY POLICY DEVELOPMENT AND PLANNING PROGRAM

Outcome Indicator		
1. Percentage of NGAs with improved level of gender responsiveness	50% of target NGAs	50% of target (N=36)
Output Indicators		
1. Percentage of stakeholders who rated the policy as good or better	70%	70% stakeholders rated the policies as good or better
2. Percentage of requests for technical support responded to within 15 working days	100%	100% all requests were responded within the prescribed period
3. Percentage of GAD Plans and Budget (GPB) and Annual Report (AR) submissions of NGAs reviewed within 30 working days	30%	30% of the submitted GPBs and GAD ARs were reviewed within the prescribed period

I. PHILIPPINE NATIONAL POLICE

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Security, public order, and safety ensured

ORGANIZATIONAL OUTCOME

Community safety improved

PERFORMANCE INFORMATION

<u>ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)</u>	<u>BASELINE</u>	<u>2024 TARGETS</u>
Community safety improved		

CRIME PREVENTION AND SUPPRESSION PROGRAM

Outcome Indicators		
1. National Safety Index	69.3% feeling safety	69.3% feeling safety
2. Percentage reduction in National Index Crime Rate (NICR)	N/A	N/A
3. Percentage reduction in Average Monthly Index Crime Rate (AMICR)	5% reduction	5% reduction
Output Indicators		
1. Number of foot and mobile patrol operations conducted	5% increase	5% increase
2. Percentage change in National Index Crime Rate (NICR)	N/A	N/A
3. Percentage of crime incidents responded within 15 minutes (in urban areas)	N/A	N/A
4. Percentage of calls responded within 15 minutes (in urban areas)	99% of total calls for police assistance responded	99% of total calls for police assistance responded
CRIME INVESTIGATION PROGRAM		
Outcome Indicator		
1. Crime Solution Efficiency	69.97% (65.39% +7% increase)	72.07% (69.97% +3% increase)
Output Indicators		
1. Number of crime investigation undertaken	N/A	N/A
2. Percentage of most wanted persons/high value targets arrested	N/A	N/A
3. Percentage of arrested persons within 30 days upon the receipt of the warrant of arrest	N/A	N/A
4. Crime Clearance Efficiency	75%	77.25% (75% +3% increase)
5. Percentage of Arrested Wanted Persons	10% arrest	10% arrest
POLICE EDUCATION PROGRAM		
Outcome Indicators		
1. Professional and highly trained junior Police Commissioned Officers (PCOs) and Police Non-Commissioned Officers (PNCOs) of the Philippine National Police	N/A	N/A
2. Stakeholders' Satisfaction Index	PNPA - Very Satisfied; NPTI - 80%	PNPA - Very Satisfied; NPTI - 80%
3. Percentage of professional and highly trained PCOs and PNCOs of the PNP	NPTI - 15% of DBM approved authorized quota for the year; PNPA - 96.43%	NPTI - 15% DBM approved authorized quota for the year; PNPA - 100%
Output Indicators		
1. Number of assessment and training needs conducted	PNPA - 1 per year; NPTI - 1 per semester	PNPA - 1; NPTI - 2
2. Percentage of total uniformed personnel completing training programs of the PNP for a School Year		
a) Baccalaureate	N/A	N/A
b) Mandatory Courses for PNCOs	N/A	N/A
3. Number of PNP Personnel Trained		
a) Baccalaureate	N/A	N/A
b) Mandatory Courses for PNCOs	N/A	N/A
4. Percentage of Cadets who completed the Academic Year	80% of DBM approved authorized quota for the year	80% of DBM approved authorized quota for the year
5. Percentage of Mandatory Trainings conducted	96.43%	98%

J. PHILIPPINE PUBLIC SAFETY COLLEGE**STRATEGIC OBJECTIVES****SECTOR OUTCOME**

Security, public order, and safety ensured

ORGANIZATIONAL OUTCOME

Professionalized Public Safety Officers

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)

BASELINE

2024 TARGETS

Professionalized Public Safety Officers

PUBLIC SAFETY EDUCATION PROGRAM

Outcome Indicators

1. Percentage of total uniformed personnel completing the training programs of the PPSC for:

a) Baccalaureate (BSFE and BSPCA)	80% of 200	80% of 200
b) Masteral Degree Program (PMSA and MCDRM)	80% of 175	80% of 175
c) Doctor in Public Safety and Security Governance (SPSSG)	80% of 35	80% of 35
d) Mandatory Courses	80% of 9,600	80% of 9,600

Output Indicators

1. Number of Public Safety Personnel trained:

a) Baccalaureate	80% of 200	80% of 200
b) Masteral Degree Program	175	175
c) Doctor in Public Safety and Security Governance	35	35
d) Mandatory Courses	9,600	9,600
2. Percentage of training completed within specified time	100%	100%
3. Percentage of students/trainees who rate training courses as satisfactory or better	91%	94%
4. Number of researches completed	140	200