

VII. DEPARTMENT OF EDUCATION**A. OFFICE OF THE SECRETARY****STRATEGIC OBJECTIVES****SECTOR OUTCOME**

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

Access of every Filipino to an enhanced basic education program enabling them to prepare for further education, entrepreneurship and the world of work achieved

PERFORMANCE INFORMATION**ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)****BASELINE****2024 TARGETS**

Access of every Filipino to an enhanced basic education program enabling them to prepare for further education, entrepreneurship and the world of work achieved

EDUCATION POLICY DEVELOPMENT PROGRAM**Outcome Indicators**

1. Percentage of completed education researches used for policy development	100% (2,138/2,138)	100% (560)
2. Percentage of satisfactory feedback from clients on issued policies	87%	78%

Output Indicators

1. Number of policies formulated, reviewed, and issued	54	52
2. Number of education researches completed	513	560
3. Number of proposed policies reviewed	82	85

BASIC EDUCATION INPUTS PROGRAM**Outcome Indicators**

1. Percentage of public schools meeting the standard ratio for teachers		
a. Elementary	99% (36,318/36,685) SY 2022-2023	99% (36,791) SY 2024-2025
b. Junior High School	86% (7,648/8,893) SY 2022-2023	94% (8,677) SY 2024-2025
c. Senior High School	88% (5,850/6,648) SY 2022-2023	96% (6,569) SY 2024-2025
2. Percentage of public schools meeting the standard ratio for classrooms		
a. Grades 1 - 10	74% (34,980/47,270)	60% (28,538/47,419)
b. Senior High School	65% (4,857/7,472)	67% (5,058/7,573)
3. Percentage of public schools provided with Information and Communications Technology (ICT) package		
a. Elementary	12% schools with electricity (3,998/32,800)	58% schools with electricity (19,109/32,800)
b. Junior High School	59% schools with electricity (4,936/8,375)	100% schools with electricity (8,375/8,375)
c. Senior High School	7% schools with electricity (404/6,164)	100% schools with electricity (6,164/6,164)

Output Indicators

1. Number of:		
a. New classrooms constructed		1,628
b. New classrooms on-going construction	427	3,943

c. Textbooks and instructional/learning materials procured for printing and delivery		71,407,893
2. Number of equipment/tools procured for distribution:		
a. Science and Math	2,157,733 pieces	3,299,748 pieces
b. Technical-Vocational-Livelihood	4,912 pieces	1,162,865 pieces
c. ICT	0 package	18,130 packages
3. Number of newly-created teaching positions filled up	7,010	20,000

INCLUSIVE EDUCATION PROGRAM**Outcome Indicators**

1. Percentage of learners enrolled in:		
a. Special Needs Education (SNED) - public	0.61% (166,507/22,296,230)	0.69% (200,000)
b. Arabic Language Islamic Values Education (ALIVE) - public and private	0.57% (154,858/27,168,070)	0.62% (180,000)
c. Indigenous Peoples Education (IPED) - public	0.50% (136,392/27,278,400)	1.04% (303,170)
d. Alternative Learning System (ALS)	2.22% (607,084/27,346,126)	2.29% (667,732)
2. Percentage of learners provided with learning resources	93% (18,542,645/19,938,328)	3.90% (1,135,820)

Output Indicators

1. Number of schools offering the following programs:		
a. ALIVE - public and private	5,164	5,164
b. IPED - public	3,089	3,635
c. SNED - public	13,484	12,307
2. Number of public schools provided with learning resources	38,194	38,194
3. Percentage of reported errors in learning resources addressed	100%	100%

SUPPORT TO SCHOOLS AND LEARNERS PROGRAM**Outcome Indicators**

1. Retention rate		
a. Elementary	101.18% SY 2021-2022	98.00% SY 2023-2024
b. Secondary (Grades 7 to 12)	103.98% SY 2021-2022	95.50% SY 2023-2024
2. Completion rate		
a. Elementary	99.83% SY 2021-2022	95% SY 2023-2024
b. Secondary (Grades 7 to 12)	98.66% SY 2021-2022	83% SY 2023-2024
3. Proportion of the learners achieving at least nearly proficient in National Achievement Test (NAT)		
a. Elementary (Grade 6)	27.77% SY 2021-2022	54% SY 2023-2024
b. Junior High School (Grade 10)	48.13% SY 2021-2022	39% SY 2023-2024
c. Senior High School (Grade 12)	37.15% SY 2021-2022	27% SY 2023-2024

Output Indicators

1. Number of learners benefiting from the School Based Feeding Program	3,190,025	1,678,704
2. Number of grantees:		
a. Educational Service Contracting (ESC)	965,278	1,031,605
b. Senior High School Voucher	1,338,438	1,342,420
c. Joint Delivery Voucher Program	1,846	117,889

EDUCATION HUMAN RESOURCE DEVELOPMENT PROGRAM**Outcome Indicator**

1. Increase in percentage of public schools conducting schools learning action cell sessions	25%	0% increase
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Output Indicator		
1. Number of public school teachers and teaching-related staff trained	305,059	142,202

B. EARLY CHILDHOOD CARE AND DEVELOPMENT COUNCIL

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

Readiness of Filipino Children for Kindergarten Achieved

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2024 TARGETS
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Readiness of Filipino Children for Kindergarten Achieved

EARLY CHILDHOOD CARE AND DEVELOPMENT PROGRAM

Outcome Indicators

1. Percentage of children from age zero (0) to four (4) years enrolled in Child Development Centers (CDCs)	85%	85% (33,022/38,850)
2. Percentage of ECCD Centers accredited/recognized	85%	85%
3. Percentage of LGUs that support the implementation of their ECCD Program	90%	90% (813/904)

Output Indicators

1. ECCD centers established/expanded		
Number of National Child Development Centers (NCDCs) established	50	50
Number of Day Care Centers converted into CDCs	250	250
2. Number of ECCD service providers trained for capacity-building	450	450
3. ECCD Centers provided with assistance for accreditation/recognition		
Percentage of targeted NCDC sites trained in the utilization of the accreditation/recognition tool	90%	90%
Percentage of accreditation/recognitions conferred to CDCs and learning centers upon submission of complete documents from DSWD	90%	90%

C. NATIONAL ACADEMY OF SPORTS

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

Access to quality and enhanced secondary education, and high-quality sports training program in world-class sports facilities enabling them to excel in their respective sports and pursue their chosen future education, profession, or career achieved

PERFORMANCE INFORMATION**ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)****BASELINE****2024 TARGETS**

Access to quality and enhanced secondary education, and high-quality sports training program in world-class sports facilities enabling them to excel in their respective sports and pursue their chosen future education, profession, or career achieved

SPORTS-INTEGRATED SECONDARY EDUCATION PROGRAM**Outcome Indicators**

1. Percentage of student-athletes meeting the learning standards
2. Retention Rate of student-athletes
3. Percentage of student-athletes qualifying in international or national sports competitions

85% (179/210) SY 2023-2024

85% (179/210) SY 2023-2024

65% (137/210) SY 2023-2024

Output Indicators

1. Number of NAS Programs Implemented or Completed
2. Number of student-athletes trained
3. Number of NAS Campus sports facilities certified to international standards

2

210 SY 2023-2024

2

D. NATIONAL BOOK DEVELOPMENT BOARD**STRATEGIC OBJECTIVES****SECTOR OUTCOME**

Economic opportunities in industry and services expanded

ORGANIZATIONAL OUTCOME

Local book publishing industry developed

PERFORMANCE INFORMATION**ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)****BASELINE****2024 TARGETS**

Local book publishing industry developed

LOCAL BOOK PUBLISHING INDUSTRY DEVELOPMENT PROGRAM**Outcome Indicators**

1. Percentage increase in the number of manuscripts/titles by NBDB-registered authors
2. Percentage increase in the number of titles published by NBDB-registered authors/publishers
3. Percentage increase in the gross revenue of NBDB-registered publishers

5% Increase

2% Increase

5% Increase

5% Increase (From 1,659 to 1,742)

2% Increase (From 4,039 to 4,120)

5% Increase (From P4.42B to P4.64B)

Output Indicators		
1. Number of capacity-building and trade promotion initiatives undertaken	73	265
2. Number of awards, grants, and incentives given	30	191
3. Number of policies developed, researches conducted, information systems developed and/or managed, and information campaigns conducted	22	44

E. NATIONAL COUNCIL FOR CHILDREN'S TELEVISION

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Promote and improve lifelong learning and education

ORGANIZATIONAL OUTCOME

Quality Child-Friendly Television Programs Promoted

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)

BASELINE

2024 TARGETS

Quality Child-Friendly Television Programs Promoted

CHILD-FRIENDLY TELEVISION DEVELOPMENT PROGRAM

Outcome Indicators

1. Percentage of television airtime dedicated to child-friendly programs	15% (3.6 hours)	15% (3.6 hours)
2. Number of policies concerning children and media prepared which are adopted/approved by concerned agencies	1	1

Output Indicators

1. Number of policies concerning children and media prepared and presented to concerned agencies	1	1
2. Number of workshops, seminars, trainings, and conferences conducted	28	30
3. Percentage of participants of workshops, seminars, trainings, and conferences who rate the activities as good or better	95%	95%

F. NATIONAL MUSEUM OF THE PHILIPPINES

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Philippine culture and values promoted

ORGANIZATIONAL OUTCOME

Management and preservation of museums, collections, and cultural properties strengthened

PERFORMANCE INFORMATION**ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)****BASELINE****2024 TARGETS**

Management and preservation of museums, collections, and cultural properties strengthened

MUSEUMS PROGRAM**Outcome Indicators**

1. Number of visitors to the museums managed and percentage increase over the previous year	1,383,734	1,800,000 (30% increase)
2. Percentage of visitors who rated the museums as good or better	98.93% (22,535/22,778)	98.93%
3. Percentage of visitors who rated the quality of preservation and conservation as good or better	98.87% (22,521/22,778)	98.87%
4. Percentage of visitors who rated the quality of exhibition material maintenance as good or better	98.65% (22,470/22,778)	98.65%
5. Average percentage of year for which protected and preserved properties are accessible to the public during normal business hours	81.64% (298/365 calendar days)	85.00% (310/365 calendar days)
6. Percentage increase in government-owned cultural properties officially registered under the National Museum of the Philippines	567 government-owned properties	17.00% (113/663 government-owned properties)

Output Indicators

1. Number of days the museum is open for public viewing	298	310
2. Number of trainings/lectures or workshops conducted	135	135
3. Number of researches published, exhibited, and presented in international conferences	24 publications 19 exhibitions 10 paper presentations	26 publications 20 exhibitions 20 paper presentations

G. PHILIPPINE HIGH SCHOOL FOR THE ARTS**STRATEGIC OBJECTIVES****SECTOR OUTCOME**

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

Access of artistically gifted students to complete quality secondary education achieved

PERFORMANCE INFORMATION**ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)****BASELINE****2024 TARGETS**

Access of artistically gifted students to complete quality secondary education achieved

SPECIAL SECONDARY EDUCATION FOR THE ARTS PROGRAM**Outcome Indicators**

1. Enrollment of artistically gifted students	95% (200)	95% (200/210)
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2. Percentage increase in National Achievement Test (NAT) scores of PHSa students annually	No Data Available	2% increase
3. Percentage increase in beneficiaries of outreach performances/workshops	5% increase	5% increase (from 1,500 to 1,575 beneficiaries)
Output Indicators		
1. Number of artistically gifted students trained	200	200
2. Average NAT scores for PHSa as a ratio to the Average NAT score	No Data Available	85%
3. Percentage of research-based artworks, published, staged/mounted at the end of the school year	90.00%	90% (45/50)