

**IV. DEPARTMENT OF AGRARIAN REFORM****A. OFFICE OF THE SECRETARY****STRATEGIC OBJECTIVES****SECTOR OUTCOME**

Access to economic opportunities by small farmers increased

**ORGANIZATIONAL OUTCOME**

1. Tiller's Security of Tenure Ensured
2. Tiller's Rights and Welfare Promoted
3. Agrarian Reform Areas Improved

**PERFORMANCE INFORMATION****ORGANIZATIONAL OUTCOMES (00s) / PERFORMANCE INDICATORS (PIs)****BASELINE****2024 TARGETS****Tiller's Security of Tenure Ensured****LAND TENURE SECURITY PROGRAM****Outcome Indicator**

- |  |   |  |
|--|---|--|
| 1. Percentage of farmers actually installed in awarded lands | 100% of the farmers in distributed lands for the year | 99% of the farmers in distributed lands for the year |
|--|---|--|

**Output Indicators**

- |  |               |               |
|--|---------------|---------------|
| 1. Number of hectares with claim folder documentation completed  | 24,421        | 23,560        |
| 2. Number of hectares with Emancipation Patents/Certificate of Land Ownership Award (EP/CLOA) registered | 16,877        | 24,112        |
| 3. Number of hectares actually distributed to agrarian reform beneficiaries (ARBs)                       | 85,326        | 27,757        |
| 4. Number of generated Certificate of Land Ownership Awards (CLOAs) registered (LRA-CARP)*               | 14,729 titles | 27,566 titles |
| 5. Number of hectares with approved survey (DENR-CARP)*  | 27,787.74     | 25,163        |

**Tiller's Rights and Welfare Promoted****AGRARIAN JUSTICE DELIVERY PROGRAM****Outcome Indicator**

- |                                       |      |      |
|---------------------------------------|------|------|
| 1. Percent reduction of pending cases | 100% | 100% |
|---------------------------------------|------|------|

**Output Indicators**

- |   |        |     |
|---|--------|-----|
| 1. Resolution rate of agrarian-related cases (DARAB and ALI cases)                                  | 95.78% | 95% |
| 2. Percentage of cases handled with agrarian legal assistance in judicial and quasi-judicial courts | 78.05% | 83% |

**Agrarian Reform Areas Improved****AR BENEFICIARIES DEVELOPMENT AND SUSTAINABILITY PROGRAM****Outcome Indicators**

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|---|--------|-----|
| 1. Percentage of Agrarian Reform Beneficiary Organizations (ARBOs) managing profitable business enterprises | 91.97% | 51% |
|---|--------|-----|

2. Percentage increase in crop yield above the baseline (i.e. palay)	31.45%	5%
<b>Output Indicators</b>		
1. Number of agrarian reform beneficiaries (ARBs) trained	519,954	306,730
2. Number of ARBs with access to credit and microfinance services	172,671	122,841
3. Number of ARBOs provided with technical, enterprise and farm productivity support and physical infrastructures	3,622	3,060
4. Number of farmer beneficiaries and small landowners trained (DTI-CARP)*	16,901	16,600
5. Number of Irrigator's Associations (IAs) organized and trained (NIA-CARP)*	27	51
6. Number of sites and areas covered for upland development (DENR-CARP)*	96/2,724	70/2,000
7. Number of irrigation projects completed (NIA-CARP)*	61	88
8. Number of Technical and Marketing Assistance provided (DTI-CARP)*	4,247	3,820
9. Number of Micro, Small and Medium Enterprises (MSMEs) maintained (DTI-CARP)*	1,927	1,760
10. Number of hectares (new and restored areas) provided with irrigation (NIA-CARP)*	2,269.75	3,120

\*Please refer to the respective mother departments/agency budget for the requirements of CARP.

NOTE: Exclusive of Targets funded from other sources, e.g. Special Account in the General Fund.