

### K.3. CAGAYAN ECONOMIC ZONE AUTHORITY

#### STRATEGIC OBJECTIVES

#### SECTOR OUTCOMES

1. Infrastructure
2. Climate Change Adaptation and Mitigation and Disaster Risk Reduction
3. Economic Development

#### ORGANIZATIONAL OUTCOME

Business located and operating within the economic zone increased

#### PERFORMANCE INFORMATION

#### ORGANIZATIONAL OUTCOMES (00s) / PERFORMANCE INDICATORS (PIs)

#### BASELINE

#### 2024 TARGETS

Business located and operating within the economic zone increased

#### ECOZONE DEVELOPMENT PROGRAM

##### Outcome Indicators

- |                                   |                 |                 |
|-----------------------------------|-----------------|-----------------|
| 1. Number of registered locators  | 151             | 161             |
| 2. Number of generated employment | 3,226           | 4,790           |
| 3. Amount of generated investment | P127.00 Million | P753.87 Million |

##### Output Indicators

- |                                                                                                  |      |      |
|--------------------------------------------------------------------------------------------------|------|------|
| 1. Number of infrastructure projects started                                                     | 1    | 2    |
| 2. Percentage of infrastructure projects implemented in accordance with plans and specifications | 100% | 100% |
| 3. Number of infrastructure projects completed on schedule                                       | 1    | 2    |