

K. OTHER EXECUTIVE OFFICES**K.1. AUTHORITY OF THE FREEPORT AREA OF BATAAN****STRATEGIC OBJECTIVES****SECTOR OUTCOME**

Economic opportunities in industry and services expanded

ORGANIZATIONAL OUTCOME

Business located and operating within the economic zone increased

PERFORMANCE INFORMATION

<u>ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)</u>	<u>BASELINE</u>	<u>2024 TARGETS</u>
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Business located and operating within the economic zone increased

ECOZONE DEVELOPMENT PROGRAM**Outcome Indicators**

1. Number of operational enterprises	90	100
2. Number of generated employment	37,379	40,484
3. Amount of generated investment	P2.81 Billion	P12.36 Billion

Output Indicators

1. Number of infrastructure projects started	3	4
2. Percentage of infrastructure projects implemented in accordance with plans and specifications	93%	100%
3. Number of infrastructure projects completed on schedule	2	4

K.2. BASES CONVERSION AND DEVELOPMENT AUTHORITY**STRATEGIC OBJECTIVES****SECTOR OUTCOME**

Economic opportunities in industry and services expanded

ORGANIZATIONAL OUTCOME

Amount of investments generated in BCDA Special Economic Zones and Metro Manila Camps increased

PERFORMANCE INFORMATION**ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)****BASELINE****2024 TARGETS**

Amount of investments generated in BCDA Special Economic Zones and Metro Manila Camps increased

INFRASTRUCTURE DEVELOPMENT PROGRAM

Outcome Indicator

1. Number of generated employment

1,743

1,600

Output Indicators

1. Number of infrastructure projects started

4

2

2. Percentage of completion of infrastructure projects

46%

50%

K.3. CACAYAN ECONOMIC ZONE AUTHORITY**STRATEGIC OBJECTIVES****SECTOR OUTCOMES**

1. Infrastructure
2. Climate Change Adaptation and Mitigation and Disaster Risk Reduction
3. Economic Development

ORGANIZATIONAL OUTCOME

Business located and operating within the economic zone increased

PERFORMANCE INFORMATION**ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)****BASELINE****2024 TARGETS**

Business located and operating within the economic zone increased

ECOZONE DEVELOPMENT PROGRAM

Outcome Indicators

1. Number of registered locators

151

161

2. Number of generated employment

3,226

4,790

3. Amount of generated investment

P127.00 Million

P753.87 Million

Output Indicators

1. Number of infrastructure projects started

1

2

2. Percentage of infrastructure projects implemented in accordance with plans and specifications

100%

100%

3. Number of infrastructure projects completed on schedule

1

2

K.4. CULTURAL CENTER OF THE PHILIPPINES**STRATEGIC OBJECTIVES****SECTOR OUTCOMES**

1. Philippine culture and values promoted
2. Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

Promotion of Philippine arts and culture improved

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2024 TARGETS
Promotion of Philippine arts and culture improved		
PHILIPPINE ARTS AND CULTURE PROMOTION AND DEVELOPMENT PROGRAM		
Outcome Indicators		
1. Number of audiences who patronized CCP shows/productions, trainings and workshops	792,971	131,315
2. Percentage increase in the number of audiences	0.41%	-73.73%
3. Percentage of clients who rated the facilities as good or better	93.60%	90%
Output Indicators		
1. Number of events held in a year	1,902	565
2. Percentage increase in the number of productions	-12.26%	-57.19%

K.5. PHILIPPINE CENTER FOR ECONOMIC DEVELOPMENT**STRATEGIC OBJECTIVES****SECTOR OUTCOMES**

1. Lifelong learning opportunities for all ensured
2. Sound, stable and supportive macroeconomic environment sustained

ORGANIZATIONAL OUTCOME

Support for researches and scholarships of UPSE sustained

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2024 TARGETS
Support for researches and scholarships of UPSE sustained		
TEACHING AND RESEARCH PROGRAM		
Outcome Indicators		
1. Percentage of graduate students and faculty who were supported and completed their scholarships on time	50%	65%
2. Number of research outputs in the last 3 years utilized by industry or by other beneficiaries	9	10
Output Indicators		
1. Number of graduate students and faculty who availed of fellowship grants	39	52
2. Number of faculty research outputs completed within the year	4	4
3. Percentage of research outputs presented in internationally referred or UP recognized journal in the last 3 years	10%	50%

K.6. PHILIPPINE POSTAL CORPORATION**STRATEGIC OBJECTIVES****SECTOR OUTCOMES**

People-centered, innovative, clean, efficient, and inclusive delivery of public goods and services

ORGANIZATIONAL OUTCOME

Efficient and on-time delivery of communications, goods and payment services enhanced

PERFORMANCE INFORMATION

<u>ORGANIZATIONAL OUTCOMES (00s) / PERFORMANCE INDICATORS (PIs)</u>	<u>BASELINE</u>	<u>2024 TARGETS</u>
Efficient and on-time delivery of communications, goods and payment services enhanced		
POSTAL SERVICE PROGRAM		
Outcome Indicator		
1. Volume of franked mails posted	6,014,882 (2021)	6,541,831
Output Indicator		
1. Percentage increase of revenues from last year	P532.148 M (2021) P548.677 M (2022)	-0.01

K.7. SUBIC BAY METROPOLITAN AUTHORITY**STRATEGIC OBJECTIVES****SECTOR OUTCOME**

Economic opportunities in industry and services expanded

ORGANIZATIONAL OUTCOME

Jobs generated within the economic zone increased

PERFORMANCE INFORMATION

<u>ORGANIZATIONAL OUTCOMES (00s) / PERFORMANCE INDICATORS (PIs)</u>	<u>BASELINE</u>	<u>2024 TARGETS</u>
Jobs generated within the economic zone increased		
ECOZONE DEVELOPMENT PROGRAM		
Outcome Indicator		
1. Number of generated employment	140,001	142,801
Output Indicators		
1. Amount of income from operations	P 3,553,933,545	P 4,043,480,708
2. Number of projects started	6	11
3. Percentage of projects implemented in accordance with the contract	40%	49.95%

K.8. ZAMBOANGA CITY SPECIAL ECONOMIC ZONE AUTHORITY**STRATEGIC OBJECTIVES****SECTOR OUTCOME**

Economic opportunities in industry and services expanded

ORGANIZATIONAL OUTCOME

Business located and operating within the economic zone increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2024 TARGETS
Business located and operating within the economic zone increased		
ECOZONE DEVELOPMENT PROGRAM		
Outcome Indicators		
1. Number of registered locators	30	102
2. Number of generated employment	1,532	1,108
3. Amount of generated investment	P1,504 Million	P2,240.5 Million
Output Indicators		
1. Number of infrastructure projects started	2	4
2. Percentage of infrastructure projects implemented in accordance with plans and specification	100%	100%
3. Number of infrastructure projects completed on schedule	4	4