

I.3. PHILIPPINE NATIONAL RAILWAYS

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Infrastructure development accelerated and operations sustained

ORGANIZATIONAL OUTCOME

Safe, reliable and efficient rail services provided

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (00s) / PERFORMANCE INDICATORS (PIs)

BASELINE

2024 TARGETS

Safe, reliable and efficient rail services provided

RAILWAY SYSTEM MAINTENANCE PROGRAM

Outcome Indicators

1. Amount of revenues generated

P102,856,209

P102,856,209

2. Percentage of the riding public who rated the rail services as satisfactory or better

50%

50%

Output Indicators

1. Percentage increase of passenger trips completed per schedule

98.75%

98.75%

2. Number of passenger ferried/accommodated by safe and more reliable train operation considering 75% load factor

15,273,618

15,273,618