

# I. DEPARTMENT OF TRANSPORTATION

## I.1. DAVAO INTERNATIONAL AIRPORT AUTHORITY

### STRATEGIC OBJECTIVES

#### SECTOR OUTCOME

Modern, seamless and effective airport services implemented

#### ORGANIZATIONAL OUTCOME

Safe, reliable and efficient airport services provided

#### PERFORMANCE INFORMATION

#### ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)

#### BASELINE

#### 2024 TARGETS

Safe, reliable and efficient airport services provided

#### AIRPORT SYSTEM MAINTENANCE PROGRAM

##### Outcome Indicator

1. Amount of revenues generated

N/A

P600,487,748.00

##### Output Indicator

1. Percentage increase in the number of flights per year (Inbound/Outbound)

N/A

32%