

I. DEPARTMENT OF TRANSPORTATION

I.1. DAVAO INTERNATIONAL AIRPORT AUTHORITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Modern, seamless and effective airport services implemented

ORGANIZATIONAL OUTCOME

Safe, reliable and efficient airport services provided

PERFORMANCE INFORMATION

<u>ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)</u>	<u>BASELINE</u>	<u>2024 TARGETS</u>
Safe, reliable and efficient airport services provided		
AIRPORT SYSTEM MAINTENANCE PROGRAM		
Outcome Indicator		
1. Amount of revenues generated	N/A	P600,487,748.00
Output Indicator		
1. Percentage increase in the number of flights per year (Inbound/Outbound)	N/A	32%

I.2. LIGHT RAIL TRANSIT AUTHORITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Modern, seamless and effective transportation implemented

ORGANIZATIONAL OUTCOME

Safe, secure, responsive and reliable LRT services provided

PERFORMANCE INFORMATION**ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)****BASELINE****2024 TARGETS**

Safe, secure, responsive and reliable LRT services provided

SYSTEMS AND FACILITIES IMPROVEMENT, REHABILITATION AND MODERNIZATION PROGRAM**Outcome Indicators**

1. Optimal capacity in train systems achieved, in passengers per square meter (ppsm)

Line 2 = 6 ppsm

N/A

2. Level of Service (LOS)/Service Quality in General

Line 2 with Satisfactory Rating

N/A

3. Passenger Ridership

P31.64 Million

P40.32 Million

I.3. PHILIPPINE NATIONAL RAILWAYS**STRATEGIC OBJECTIVES****SECTOR OUTCOME**

Infrastructure development accelerated and operations sustained

ORGANIZATIONAL OUTCOME

Safe, reliable and efficient rail services provided

PERFORMANCE INFORMATION**ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)****BASELINE****2024 TARGETS**

Safe, reliable and efficient rail services provided

RAILWAY SYSTEM MAINTENANCE PROGRAM**Outcome Indicators**

1. Amount of revenues generated

P102,856,209

P102,856,209

2. Percentage of the riding public who rated the rail services as satisfactory or better

50%

50%

Output Indicators

1. Percentage increase of passenger trips completed per schedule

98.75%

98.75%

2. Number of passenger ferried/accommodated by safe and more reliable train operation considering 75% load factor

15,273,618

15,273,618