

B.2. NATIONAL POWER CORPORATION

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Infrastructure development accelerated and operations sustained

ORGANIZATIONAL OUTCOME

Access to electrification expanded

PERFORMANCE INFORMATION

<u>ORGANIZATIONAL OUTCOMES (00s) / PERFORMANCE INDICATORS (PIs)</u>	<u>BASELINE</u>	<u>2024 TARGETS</u>
Access to electrification expanded		
MISSIONARY ELECTRIFICATION PROGRAM		
Outcome Indicators		
1. Percentage increase in SPUG dependable capacity	3.11%	N/A
2. Percentage increase in transmission line length over the previous year	5.87%	2.69%
3. Percentage increase in substation capacity over the previous year	18.37%	16.98%
Output Indicators		
1. Percentage of Households (HHs) served over potential coverage	N/A	81.10%
2. Commissioned capacity additions completed (MW)	45.31	N/A
3. Transmission Lines (ckt-kms) completed	71.30	32.00
4. Substation Facilities (MVA) completed	45.00	45.00
5. Distribution Line (ckt-kms) projects completed	N/A	63.43
6. Completed Renewable Energy (RE) Hybridization Project, kWp	N/A	2,802.00