

B. DEPARTMENT OF ENERGY

B.1. NATIONAL ELECTRIFICATION ADMINISTRATION

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Infrastructure development accelerated and operations sustained

ORGANIZATIONAL OUTCOME

Access to electrification expanded

PERFORMANCE INFORMATION**ORGANIZATIONAL OUTCOMES (00s) / PERFORMANCE INDICATORS (PIs)****BASELINE****2024 TARGETS**

Access to electrification expanded

NATIONAL RURAL ELECTRIFICATION PROGRAM**Outcome indicators**

1. Increase in connections over identified potential consumers

14,345,892

16,427,693

2. Amount of loans facilitated by national government equity infusion

0

P 470,000,000

Output indicators

1. Number of households energized

554,584

500,000

2. Number of Electric Cooperatives (ECs) that were facilitated with a loan

0

15 ECs