

B. DEPARTMENT OF ENERGY

B.1. NATIONAL ELECTRIFICATION ADMINISTRATION

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Infrastructure development accelerated and operations sustained

ORGANIZATIONAL OUTCOME

Access to electrification expanded

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (00s) / PERFORMANCE INDICATORS (PIs)	BASELINE	2024 TARGETS
Access to electrification expanded		
NATIONAL RURAL ELECTRIFICATION PROGRAM		
Outcome indicators		
1. Increase in connections over identified potential consumers	14,345,892	16,427,693
2. Amount of loans facilitated by national government equity infusion	0	P 470,000,000
Output indicators		
1. Number of households energized	554,584	500,000
2. Number of Electric Cooperatives (ECs) that were facilitated with a loan	0	15 ECs

B.2. NATIONAL POWER CORPORATION

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Infrastructure development accelerated and operations sustained

ORGANIZATIONAL OUTCOME

Access to electrification expanded

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (00s) / PERFORMANCE INDICATORS (PIs)	BASELINE	2024 TARGETS
Access to electrification expanded		
MISSIONARY ELECTRIFICATION PROGRAM		
Outcome Indicators		
1. Percentage increase in SPUG dependable capacity	3.11%	N/A
2. Percentage increase in transmission line length over the previous year	5.87%	2.69%
3. Percentage increase in substation capacity over the previous year	18.37%	16.98%
Output Indicators		
1. Percentage of Households (HHs) served over potential coverage	N/A	81.10%
2. Commissioned capacity additions completed (MW)	45.31	N/A
3. Transmission Lines (ckt-kms) completed	71.30	32.00
4. Substation Facilities (MVA) completed	45.00	45.00
5. Distribution Line (ckt-kms) projects completed	N/A	63.43
6. Completed Renewable Energy (RE) Hybridization Project, kWp	N/A	2,802.00