

A.7. SUGAR REGULATORY ADMINISTRATION

STRATEGIC OBJECTIVES

SECTOR OUTCOMES

1. Economic opportunities in agriculture, forestry and fisheries expanded
2. Access to economic opportunities by small farmers and fisherfolk increased

ORGANIZATIONAL OUTCOME

Growth and competitiveness of the sugarcane industry sustained

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2024 TARGETS
Growth and competitiveness of the sugarcane industry sustained		
SUGARCANE INDUSTRY DEVELOPMENT PROGRAM		
Outcome Indicators		
1. Increase (Decrease) in MMT of Sugar produced	2.238	-0.271(1.967 MMT)
2. Increase in yield of sugarcane farms (TC/Ha)	56.25	-0.25 (56 tc/ha)
Output Indicators		
1. Number of block farms established organized or made operational	32	21
2. Number of scholarship beneficiaries funded SRA	298	329 scholars, 6,700 farmers/technical staff
3. No. of kms. of roads constructed	N/A	27
4. No. of meters of bridge constructed	N/A	15
5. Amount of loans released (Php M)	N/A	132.8
6. No. of RDE projects implemented	N/A	23