

A.4. PHILIPPINE COCONUT AUTHORITY**STRATEGIC OBJECTIVES****SECTOR OUTCOMES**

1. Efficiency of Agriculture, Forestry, and Fisheries (AFF) production enhanced
2. Access to markets and AFF-based enterprises expanded
3. Resilience of AFF value chains improved
4. Agricultural institutions strengthened

ORGANIZATIONAL OUTCOME

Growth and Competitiveness of the Coconut and Oil Palm Industry Enhanced

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2024 TARGETS
Growth and Competitiveness of the Coconut and Oil Palm Industry Enhanced		
COCONUT INDUSTRY DEVELOPMENT PROGRAM		
Outcome Indicators		
1. Increase in average annual (gross) income of PCA-assisted farmers per hectare	P23,000	no data provided
2. Average nut yield of coconut palms per year (nuts/tree/year)	64	85
COCONUT ENTERPRISE DEVELOPMENT (COED) SUBPROGRAM		
Output Indicators		
1. Number of coco-based enterprise established	N/A	no data provided
2. Number of machineries and equipment distributed	N/A	no data provided
3. Number of hectares intercropped with coconut maintained or operationalized	1,117 (2021)	2,813
COCONUT PRODUCTIVITY ENHANCEMENT (CPE) SUBPROGRAM		
Output Indicators		
1. Number of coconut seedlings planted	489,944	2,455,310
2. Survival percentage of coconut seedlings planted in the last three (3) years	85%	no data provided
3. Increase in area planted with coconut seeds (in hectares)	1,226	17,170
COCONUT RESEARCH AND DEVELOPMENT SUBPROGRAM		
Output Indicators		
1. Number of coconut research conducted	5	21
2. Number of coconut research completed	5	no data provided
OIL PALM INDUSTRY DEVELOPMENT PROGRAM		
Outcome Indicator		
1. Increase in average annual (gross) income of oil palm farmers (per hectare)	P50,000.00	no data provided
OIL PALM PRODUCTIVITY ENHANCEMENT SUBPROGRAM		
Output Indicator		
1. Percentage of oil palm seedlings planted vis-a-vis total oil palm to be planted by the government	87,500 hectares	no data provided

OIL PALM RESEARCH AND DEVELOPMENT SUBPROGRAM

Output Indicator

1. Number of oil palm product research conducted

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no data provided