

R. BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO (BARMM)**R.1. ADIONG MEMORIAL STATE COLLEGE**

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . P 107,972,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 11,452,000	P 15,595,000	P	P 27,047,000
Support to Operations	2,000	887,000		889,000
Operations	<u>22,520,000</u>	<u>13,628,000</u>	<u>5,000,000</u>	<u>41,148,000</u>
HIGHER EDUCATION PROGRAM	22,520,000	7,103,000	5,000,000	34,623,000
ADVANCED EDUCATION PROGRAM		606,000		606,000
RESEARCH PROGRAM		1,975,000		1,975,000
TECHNICAL ADVISORY EXTENSION PROGRAM		3,944,000		3,944,000
Total, Regular Programs	<u>33,974,000</u>	<u>30,110,000</u>	<u>5,000,000</u>	<u>69,084,000</u>
B. PROJECT(S)				
Locally-Funded Project(s)		<u>18,888,000</u>	<u>20,000,000</u>	<u>38,888,000</u>
Total, Project(s)		<u>18,888,000</u>	<u>20,000,000</u>	<u>38,888,000</u>
TOTAL NEW APPROPRIATIONS	P <u>33,974,000</u>	P <u>48,998,000</u>	P <u>25,000,000</u>	P <u>107,972,000</u>

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P <u>11,452,000</u>	P <u>15,595,000</u>	P	P <u>27,047,000</u>
Sub-total, General Administration and Support	<u>11,452,000</u>	<u>15,595,000</u>		<u>27,047,000</u>
Support to Operations				

Auxiliary Services	2,000	887,000		889,000
Sub-total, Support to Operations	2,000	887,000		889,000
Operations				
HIGHER EDUCATION PROGRAM	22,520,000	7,103,000	5,000,000	34,623,000
Provision of Higher Education Services	22,520,000	7,103,000	5,000,000	34,623,000
ADVANCED EDUCATION PROGRAM		606,000		606,000
Provision of Advanced Education Services		606,000		606,000
RESEARCH PROGRAM		1,975,000		1,975,000
Conduct of Research Services		1,975,000		1,975,000
TECHNICAL ADVISORY EXTENSION PROGRAM		3,944,000		3,944,000
Provision of Extension Services		3,944,000		3,944,000
Sub-total, Operations	22,520,000	13,628,000	5,000,000	41,148,000
Total, Regular Programs	33,974,000	30,110,000	5,000,000	69,084,000
PROJECT(S)				
Locally-Funded Project(s)				
Free Higher Education		10,888,000		10,888,000
Construction of 4,000 liter capacity filtered overhead water tank (4 sets)			4,000,000	4,000,000
Completion of Two-Storey Academic Building (Phase II)			2,500,000	2,500,000
Rehabilitation and Expansion of Science Lecture Hall Building			8,000,000	8,000,000
Completion of Girls' Dormitory Building Phase 2			5,500,000	5,500,000
Capacity Development on Futures Thinking and Strategic Foresight		2,000,000		2,000,000
Assessment and Characterization of Water Quality, Inland Capture Fisheries, Watershed, and Socio-economic of Important Water Bodies for Social and Economic Transformation in Central Mindanao		5,000,000		5,000,000
Tulong Dunong Program		1,000,000		1,000,000
Sub-total, Locally-Funded Project(s)		18,888,000	20,000,000	38,888,000
Total, Project(s)		18,888,000	20,000,000	38,888,000
TOTAL NEW APPROPRIATIONS	P 33,974,000	P 48,998,000	P 25,000,000	P 107,972,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

26,209

Total Permanent Positions

26,209

Other Compensation Common to All

Personnel Economic Relief Allowance

1,272

Representation Allowance

162

Transportation Allowance

162

Clothing and Uniform Allowance

318

Honoraria

167

Mid-Year Bonus - Civilian

2,184

Year End Bonus

2,184

Cash Gift

265

Productivity Enhancement Incentive

265

Step Increment

66

Total Other Compensation Common to All

7,045

Other Compensation for Specific Groups

Magna Carta for Public Health Workers

13

Total Other Compensation for Specific Groups

13

Other Benefits

PAG-IBIG Contributions

64

PhilHealth Contributions

579

Employees Compensation Insurance Premiums

64

Total Other Benefits

707

Total Personnel Services

33,974

Maintenance and Other Operating Expenses

Travelling Expenses

4,381

Training and Scholarship Expenses

1,775

Supplies and Materials Expenses

4,706

Utility Expenses

366

Communication Expenses

1,293

Awards/Rewards and Prizes

365

Survey, Research, Exploration and Development Expenses

7,000

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses

150

Professional Services

1,597

General Services	1,863
Repairs and Maintenance	150
Financial Assistance/Subsidy	11,888
Labor and Wages	8,056
Other Maintenance and Operating Expenses	
Other Maintenance and Operating Expenses	5,408
Total Maintenance and Other Operating Expenses	48,998
Total Current Operating Expenditures	82,972
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	20,000
Machinery and Equipment Outlay	2,400
Furniture, Fixtures and Books Outlay	2,600
Total Capital Outlays	25,000
TOTAL NEW APPROPRIATIONS	107,972

R.2. COTABATO STATE UNIVERSITY

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder P 340,816,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 30,587,000	P 19,910,000	P	P 50,497,000
Operations	128,147,000	36,925,000	10,000,000	175,072,000
HIGHER EDUCATION PROGRAM	128,147,000	29,305,000	10,000,000	167,452,000
RESEARCH PROGRAM		6,475,000		6,475,000
TECHNICAL ADVISORY EXTENSION PROGRAM		1,145,000		1,145,000
Total, Regular Programs	158,734,000	56,835,000	10,000,000	225,569,000
B. PROJECT(S)				
Locally-Funded Project(s)		64,647,000	50,600,000	115,247,000
Total, Project(s)		64,647,000	50,600,000	115,247,000
TOTAL NEW APPROPRIATIONS	P 158,734,000	P 121,482,000	P 60,600,000	P 340,816,000

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 19,383,000	P 19,910,000	P	P 39,293,000
Administration of Personnel Benefits	11,204,000			11,204,000
Sub-total, General Administration and Support	30,587,000	19,910,000		50,497,000
Operations				
HIGHER EDUCATION PROGRAM	128,147,000	29,305,000	10,000,000	167,452,000
Provision of Higher Education Services	128,147,000	29,305,000	10,000,000	167,452,000
RESEARCH PROGRAM		6,475,000		6,475,000
Conduct of Research Services		6,475,000		6,475,000
TECHNICAL ADVISORY EXTENSION PROGRAM		1,145,000		1,145,000
Provision of Extension Services		1,145,000		1,145,000
Sub-total, Operations	128,147,000	36,925,000	10,000,000	175,072,000
Total, Regular Programs	158,734,000	56,835,000	10,000,000	225,569,000
PROJECT(S)				
Locally-Funded Project(s)				
Free Higher Education		56,647,000		56,647,000
Completion of Agriculture Research Center Building in Rebuken			10,300,000	10,300,000
Completion of Fisheries Research Center Building in Parang, Maguindanao			10,300,000	10,300,000
Capacity Development on Futures Thinking and Strategic Foresight		2,000,000		2,000,000
Assessment and Characterization of Water Quality, Inland Capture Fisheries, Watershed, and Socio-economic of Important Water Bodies for Social and Economic Transformation in Central Mindanao		5,000,000		5,000,000
Tulong Dunong Program		1,000,000		1,000,000
Construction of Multi-Purpose Building (Dormitory)			30,000,000	30,000,000
Sub-total, Locally-Funded Project(s)		64,647,000	50,600,000	115,247,000

Total, Project(s)		<u>64,647,000</u>	<u>50,600,000</u>	<u>115,247,000</u>
TOTAL NEW APPROPRIATIONS	P	<u>158,734,000</u>	P	<u>121,482,000</u>
			P	<u>60,600,000</u>
			P	<u>340,816,000</u>
<u>New Appropriations, by Object of Expenditures</u>				
(In Thousand Pesos)				
Current Operating Expenditures				
Personnel Services				
Civilian Personnel				
Permanent Positions				
Basic Salary				<u>113,851</u>
Total Permanent Positions				<u>113,851</u>
Other Compensation Common to All				
Personnel Economic Relief Allowance				5,376
Representation Allowance				168
Transportation Allowance				168
Clothing and Uniform Allowance				1,344
Honoraria				992
Mid-Year Bonus - Civilian				9,488
Year End Bonus				9,488
Cash Gift				1,120
Productivity Enhancement Incentive				1,120
Step Increment				<u>285</u>
Total Other Compensation Common to All				<u>29,549</u>
Other Compensation for Specific Groups				
Magna Carta for Public Health Workers				6
Lump-sum for filling of Positions - Civilian				<u>10,224</u>
Total Other Compensation for Specific Groups				<u>10,230</u>
Other Benefits				
PHG-IBIG Contributions				269
PhilHealth Contributions				2,491
Employees Compensation Insurance Premiums				269
Loyalty Award - Civilian				200
Terminal Leave				<u>980</u>
Total Other Benefits				<u>4,209</u>
Non-Permanent Positions				
				<u>895</u>
Total Personnel Services				<u>158,734</u>
Maintenance and Other Operating Expenses				
Travelling Expenses				4,292
Training and Scholarship Expenses				<u>5,041</u>

GENERAL APPROPRIATIONS ACT, FY 2024

Supplies and Materials Expenses	11,101
Utility Expenses	11,269
Communication Expenses	3,593
Survey, Research, Exploration and Development Expenses	7,000
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	546
Professional Services	9,465
General Services	5,233
Repairs and Maintenance	4,079
Financial Assistance/Subsidy	57,647
Taxes, Insurance Premiums and Other Fees	857
Other Maintenance and Operating Expenses	
Advertising Expenses	70
Printing and Publication Expenses	126
Representation Expenses	373
Transportation and Delivery Expenses	262
Membership Dues and Contributions to Organizations	348
Subscription Expenses	180
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Total Maintenance and Other Operating Expenses	121,482
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Total Current Operating Expenditures	280,216
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Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	50,600
Machinery and Equipment Outlay	10,000
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Total Capital Outlays	60,600
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TOTAL NEW APPROPRIATIONS	340,816
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R.3. MINDANAO STATE UNIVERSITY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . P 12,398,992,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P 564,059,000	P 140,343,000	P	P 704,402,000
Support to Operations	94,373,000	9,362,000		103,735,000
Operations	<u>2,462,053,000</u>	<u>239,352,000</u>	<u>25,000,000</u>	<u>2,726,405,000</u>
HIGHER EDUCATION PROGRAM	2,314,103,000	224,526,000	25,000,000	2,563,629,000
ADVANCED EDUCATION PROGRAM	13,050,000	1,194,000		14,244,000
RESEARCH PROGRAM	97,517,000	11,519,000		109,036,000

TECHNICAL ADVISORY EXTENSION PROGRAM	37,383,000	2,113,000		39,496,000
Total, Regular Programs	3,120,485,000	389,057,000	25,000,000	3,534,542,000
B. PROJECT(S)				
Locally-Funded Project(s)		343,226,000	8,521,224,000	8,864,450,000
Total, Project(s)		343,226,000	8,521,224,000	8,864,450,000
TOTAL NEW APPROPRIATIONS	P 3,120,485,000	P 732,283,000	P 8,546,224,000	P 12,398,992,000

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 444,166,000	P 140,343,000	P	P 584,509,000
Region X - Northern Mindanao	25,936,000	16,492,000		42,428,000
Mindanao State University - Naawan	25,936,000	16,492,000		42,428,000
Region XII - SOCCSKSARGEN	51,247,000	12,805,000		64,052,000
Mindanao State University - General Santos	51,247,000	12,805,000		64,052,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	366,983,000	111,046,000		478,029,000
Mindanao State University - Maguindanao	40,128,000	7,988,000		48,116,000
Mindanao State University - Marawi	304,254,000	92,518,000		396,772,000
Mindanao State University - Sulu	22,601,000	10,540,000		33,141,000
Administration of Personnel Benefits	119,893,000			119,893,000
Region X - Northern Mindanao	8,701,000			8,701,000
Mindanao State University - Naawan	8,701,000			8,701,000
Region XII - SOCCSKSARGEN	1,609,000			1,609,000
Mindanao State University - General Santos	1,609,000			1,609,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	109,583,000			109,583,000
Mindanao State University - Maguindanao	351,000			351,000
Mindanao State University - Marawi	105,517,000			105,517,000
Mindanao State University - Sulu	3,715,000			3,715,000

Sub-total, General Administration and Support	<u>564,059,000</u>	<u>140,343,000</u>		<u>704,402,000</u>
Support to Operations				
Auxiliary Services	<u>94,373,000</u>	<u>9,362,000</u>		<u>103,735,000</u>
Region X - Northern Mindanao	<u>3,920,000</u>	<u>233,000</u>		<u>4,153,000</u>
Mindanao State University - Naawan	3,920,000	233,000		4,153,000
Region XII - SOCCSKSARGEN	<u>15,395,000</u>	<u>6,324,000</u>		<u>21,719,000</u>
Mindanao State University - General Santos	15,395,000	6,324,000		21,719,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	<u>75,058,000</u>	<u>2,805,000</u>		<u>77,863,000</u>
Mindanao State University - Maguindanao	12,559,000	343,000		12,902,000
Mindanao State University - Marawi	60,752,000	1,901,000		62,653,000
Mindanao State University - Sulu	<u>1,747,000</u>	<u>561,000</u>		<u>2,308,000</u>
Sub-total, Support to Operations	<u>94,373,000</u>	<u>9,362,000</u>		<u>103,735,000</u>
Operations				
HIGHER EDUCATION PROGRAM	<u>2,314,103,000</u>	<u>224,526,000</u>	<u>25,000,000</u>	<u>2,563,629,000</u>
Provision of Higher Education Services	<u>2,314,103,000</u>	<u>224,526,000</u>	<u>25,000,000</u>	<u>2,563,629,000</u>
Region X - Northern Mindanao	<u>92,520,000</u>	<u>5,213,000</u>	<u>5,000,000</u>	<u>102,733,000</u>
Mindanao State University - Naawan	92,520,000	5,213,000	5,000,000	102,733,000
Region XII - SOCCSKSARGEN	<u>300,504,000</u>	<u>21,231,000</u>	<u>5,000,000</u>	<u>326,735,000</u>
Mindanao State University - General Santos	300,504,000	21,231,000	5,000,000	326,735,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	<u>1,921,079,000</u>	<u>198,082,000</u>	<u>15,000,000</u>	<u>2,134,161,000</u>
Mindanao State University - Maguindanao	177,633,000	25,991,000	5,000,000	208,624,000
Mindanao State University - Marawi	1,564,806,000	164,461,000	5,000,000	1,734,267,000
Mindanao State University - Sulu	178,640,000	7,630,000	5,000,000	191,270,000
ADVANCED EDUCATION PROGRAM	<u>13,050,000</u>	<u>1,194,000</u>		<u>14,244,000</u>
Provision of Advanced Education Services	<u>13,050,000</u>	<u>1,194,000</u>		<u>14,244,000</u>
Region XII - SOCCSKSARGEN		<u>206,000</u>		<u>206,000</u>
Mindanao State University - General Santos		206,000		206,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	<u>13,050,000</u>	<u>988,000</u>		<u>14,038,000</u>
Mindanao State University - Maguindanao	6,502,000	480,000		6,982,000
Mindanao State University - Marawi	6,548,000	508,000		7,056,000

RESEARCH PROGRAM	<u>97,517,000</u>	<u>11,519,000</u>	<u>109,036,000</u>	
Conduct of Research Services	<u>97,517,000</u>	<u>11,519,000</u>	<u>109,036,000</u>	
Region X - Northern Mindanao	<u>36,903,000</u>	<u>1,202,000</u>	<u>38,105,000</u>	
Mindanao State University - Naawan	36,903,000	1,202,000	38,105,000	
Region XII - SOCCSKSARGEN	<u>7,346,000</u>	<u>3,578,000</u>	<u>10,924,000</u>	
Mindanao State University - General Santos	7,346,000	3,578,000	10,924,000	
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	<u>53,268,000</u>	<u>6,739,000</u>	<u>60,007,000</u>	
Mindanao State University - Maguindanao	8,616,000	1,064,000	9,680,000	
Mindanao State University - Marawi	37,058,000	4,899,000	41,957,000	
Mindanao State University - Sulu	7,594,000	776,000	8,370,000	
TECHNICAL ADVISORY EXTENSION PROGRAM	<u>37,383,000</u>	<u>2,113,000</u>	<u>39,496,000</u>	
Provision of Extension Services	<u>37,383,000</u>	<u>2,113,000</u>	<u>39,496,000</u>	
Region X - Northern Mindanao	<u>7,038,000</u>	<u>248,000</u>	<u>7,286,000</u>	
Mindanao State University - Naawan	7,038,000	248,000	7,286,000	
Region XII - SOCCSKSARGEN	<u>3,375,000</u>	<u>381,000</u>	<u>3,756,000</u>	
Mindanao State University - General Santos	3,375,000	381,000	3,756,000	
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	<u>26,970,000</u>	<u>1,484,000</u>	<u>28,454,000</u>	
Mindanao State University - Maguindanao	7,531,000	716,000	8,247,000	
Mindanao State University - Marawi	<u>19,439,000</u>	<u>768,000</u>	<u>20,207,000</u>	
Sub-total, Operations	<u>2,462,053,000</u>	<u>239,352,000</u>	<u>25,000,000</u>	<u>2,726,405,000</u>
Total, Regular Programs	<u>3,120,485,000</u>	<u>389,057,000</u>	<u>25,000,000</u>	<u>3,534,542,000</u>
PROJECT(S)				
Locally-Funded Project(s)				
Free Higher Education		<u>283,043,000</u>	<u>283,043,000</u>	
Region X - Northern Mindanao		<u>30,111,000</u>	<u>30,111,000</u>	
Mindanao State University - Naawan		30,111,000	30,111,000	
Region XII - SOCCSKSARGEN		<u>48,378,000</u>	<u>48,378,000</u>	
Mindanao State University - General Santos		48,378,000	48,378,000	
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)		<u>204,554,000</u>	<u>204,554,000</u>	
Mindanao State University - Maguindanao		17,703,000	17,703,000	

Mindanao State University - Marawi	154,192,000		154,192,000
Mindanao State University - Sulu	32,659,000		32,659,000
Upgrading of the College of Agriculture Academic Building		66,239,000	66,239,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)		66,239,000	66,239,000
Mindanao State University - Maguindanao		66,239,000	66,239,000
Two-Storey Technical and Livelihood Education Center		40,000,000	40,000,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)		40,000,000	40,000,000
Mindanao State University - Sulu		40,000,000	40,000,000
Completion of the University Gymnasium (Phase 2), MSU - General Santos		75,000,000	75,000,000
Region XII - SOCCSKSARGEN		75,000,000	75,000,000
Mindanao State University - General Santos		75,000,000	75,000,000
Completion of Crab Hatchery Center in Mindanao		4,985,000	4,985,000
Region X - Northern Mindanao		4,985,000	4,985,000
Mindanao State University - Naawan		4,985,000	4,985,000
Vulnerability and Risk Assessment of Lake Lanao Watershed: Towards a Sustainable and Climate Change - Resilient Ecosystems and Communities in Lanao del Sur, Philippines, MSU - Marawi	5,630,000		5,630,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	5,630,000		5,630,000
Mindanao State University - Marawi	5,630,000		5,630,000
The Groundwater Exploration of Marawi City, Lanao del Sur, Philippines, MSU - Marawi	1,053,000		1,053,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	1,053,000		1,053,000
Mindanao State University - Marawi	1,053,000		1,053,000
Construction of Academic Building including Facilities - MSU-Main Campus, Sindangan Extension (MSU-MCSE)		20,000,000	20,000,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)		20,000,000	20,000,000
Mindanao State University - Marawi		20,000,000	20,000,000
Increase in Carrying Capacity of the College of Medicine	30,000,000	10,000,000	40,000,000
Region XII - SOCCSKSARGEN	10,000,000	10,000,000	20,000,000
Mindanao State University - General Santos	10,000,000	10,000,000	20,000,000

Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	20,000,000	20,000,000
Mindanao State University - Marawi	20,000,000	20,000,000
Capacity Development on Futures Thinking and Strategic Foresight	2,000,000	2,000,000
Region X - Northern Mindanao	400,000	400,000
Mindanao State University - Naawan	400,000	400,000
Region XII - SOCCSKSARGEN	400,000	400,000
Mindanao State University - General Santos	400,000	400,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	1,200,000	1,200,000
Mindanao State University - Maguindanao	400,000	400,000
Mindanao State University - Marawi	400,000	400,000
Mindanao State University - Sulu	400,000	400,000
Assessment and Characterization of Water Quality, Inland Capture Fisheries, Watershed, and Socio-economic of Important Water Bodies for Social and Economic Transformation in Central Mindanao	10,000,000	10,000,000
Region XII - SOCCSKSARGEN	5,000,000	5,000,000
Mindanao State University - General Santos	5,000,000	5,000,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	5,000,000	5,000,000
Mindanao State University - Maguindanao	5,000,000	5,000,000
Construction of MSU-MSAT Sports Development Center (Phase II), Maigo, Lanao del Norte	30,000,000	30,000,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	30,000,000	30,000,000
Mindanao State University - Marawi	30,000,000	30,000,000
Completion of MSU-LNAC Gymnasium, Sultan Naga Dimaporo, Lanao del Norte	40,000,000	40,000,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	40,000,000	40,000,000
Mindanao State University - Marawi	40,000,000	40,000,000
Completion of 3-Storey, International Livelihood Training Center and Dormitory, MSU Main Campus, Marawi	40,000,000	40,000,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	40,000,000	40,000,000
Mindanao State University - Marawi	40,000,000	40,000,000
Construction of Academic Building, MSU - Sindangan, Zamboanga del Norte	15,000,000	15,000,000

Region IX - Zamboanga Peninsula	<u>15,000,000</u>	<u>15,000,000</u>
Mindanao State University - Sindangan	15,000,000	15,000,000
Tulong Dunong Program	<u>10,500,000</u>	<u>10,500,000</u>
Region X - Northern Mindanao	<u>2,100,000</u>	<u>2,100,000</u>
Mindanao State University - Naawan	2,100,000	2,100,000
Region XII - SOCCSKSARGEN	<u>2,100,000</u>	<u>2,100,000</u>
Mindanao State University - General Santos	2,100,000	2,100,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	<u>6,300,000</u>	<u>6,300,000</u>
Mindanao State University - Maguindanao	2,100,000	2,100,000
Mindanao State University - Marawi	2,100,000	2,100,000
Mindanao State University - Sulu	2,100,000	2,100,000
Financial Assistance to Athletes and Athletic Program	<u>1,000,000</u>	<u>1,000,000</u>
Region X - Northern Mindanao	<u>200,000</u>	<u>200,000</u>
Mindanao State University - Naawan	200,000	200,000
Region XII - SOCCSKSARGEN	<u>200,000</u>	<u>200,000</u>
Mindanao State University - General Santos	200,000	200,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	<u>600,000</u>	<u>600,000</u>
Mindanao State University - Maguindanao	200,000	200,000
Mindanao State University - Marawi	200,000	200,000
Mindanao State University - Sulu	200,000	200,000
Construction of Center for Learning and Innovation, MSU-Bataraza Extension, Bataraza, Palawan	<u>30,000,000</u>	<u>30,000,000</u>
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	<u>30,000,000</u>	<u>30,000,000</u>
Mindanao State University - Marawi	30,000,000	30,000,000
Campus Modernization Program: Development of Integrated Campus Systems	<u>1,050,000,000</u>	<u>1,050,000,000</u>
Region XII - SOCCSKSARGEN	<u>1,050,000,000</u>	<u>1,050,000,000</u>
Mindanao State University - General Santos	1,050,000,000	1,050,000,000
Advanced Campus Network Development for Enhanced Distance and Remote Learning Experience	<u>1,000,000,000</u>	<u>1,000,000,000</u>
Region XII - SOCCSKSARGEN	<u>1,000,000,000</u>	<u>1,000,000,000</u>

Mindanao State University - General Santos		1,000,000,000	1,000,000,000					
Sustainable Digital Transformation for Enhanced Learning Experience		<u>1,000,000,000</u>	<u>1,000,000,000</u>					
Region X - Northern Mindanao		<u>1,000,000,000</u>	<u>1,000,000,000</u>					
Mindanao State University - Naawan		1,000,000,000	1,000,000,000					
Information System Literacy: Integration of Smart Campus Systems for Unified Information Management		<u>1,500,000,000</u>	<u>1,500,000,000</u>					
Region X - Northern Mindanao		<u>1,500,000,000</u>	<u>1,500,000,000</u>					
Mindanao State University - Naawan		1,500,000,000	1,500,000,000					
Advanced Digital Security for Safe Campus Ecosystem		<u>750,000,000</u>	<u>750,000,000</u>					
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)		<u>750,000,000</u>	<u>750,000,000</u>					
Mindanao State University - Marawi		750,000,000	750,000,000					
Connectivity Enhancement for Digital Campus Transformation		<u>1,500,000,000</u>	<u>1,500,000,000</u>					
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)		<u>1,500,000,000</u>	<u>1,500,000,000</u>					
Mindanao State University - Marawi		1,500,000,000	1,500,000,000					
ICT Modernization Program		<u>750,000,000</u>	<u>750,000,000</u>					
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)		<u>750,000,000</u>	<u>750,000,000</u>					
Mindanao State University - Sulu		750,000,000	750,000,000					
Smart Campus Unified Network Security Operations Hub		<u>600,000,000</u>	<u>600,000,000</u>					
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)		<u>600,000,000</u>	<u>600,000,000</u>					
Mindanao State University - Sulu		<u>600,000,000</u>	<u>600,000,000</u>					
Sub-total, Locally-Funded Project(s)		<u>343,226,000</u>	<u>8,521,224,000</u>					
Total, Project(s)		<u>343,226,000</u>	<u>8,521,224,000</u>					
TOTAL NEW APPROPRIATIONS	P	<u>3,120,485,000</u>	P	<u>732,283,000</u>	P	<u>8,546,224,000</u>	P	<u>12,398,992,000</u>

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

2,302,433

Total Permanent Positions	<u>2,302,433</u>
Other Compensation Common to All	
Personnel Economic Relief Allowance	102,264
Representation Allowance	4,764
Transportation Allowance	4,704
Clothing and Uniform Allowance	25,566
Honoraria	4,410
Mid-Year Bonus - Civilian	191,869
Year End Bonus	191,869
Cash Gift	21,305
Productivity Enhancement Incentive	21,305
Step Increment	<u>5,756</u>
Total Other Compensation Common to All	<u>573,812</u>
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	3,466
Lump-sum for filling of Positions - Civilian	45,517
Lump-sum for NBC 308	<u>18,637</u>
Total Other Compensation for Specific Groups	<u>67,620</u>
Other Benefits	
PAG-IBIG Contributions	5,113
PhilHealth Contributions	46,689
Employees Compensation Insurance Premiums	5,113
Loyalty Award - Civilian	2,995
Terminal Leave	<u>74,376</u>
Total Other Benefits	<u>134,286</u>
Non-Permanent Positions	<u>42,334</u>
Total Personnel Services	<u>3,120,485</u>
Maintenance and Other Operating Expenses	
Travelling Expenses	38,841
Training and Scholarship Expenses	23,570
Supplies and Materials Expenses	57,106
Utility Expenses	74,420
Communication Expenses	14,441
Awards/Rewards and Prizes	5,087
Survey, Research, Exploration and Development Expenses	12,425
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	801
Professional Services	7,467
General Services	29,819
Repairs and Maintenance	64,118
Financial Assistance/Subsidy	295,258
Taxes, Insurance Premiums and Other Fees	7,125
Labor and Wages	145
Other Maintenance and Operating Expenses	
Advertising Expenses	376
Printing and Publication Expenses	3,996
Representation Expenses	879

Transportation and Delivery Expenses	179
Rent/Lease Expenses	1,929
Membership Dues and Contributions to Organizations	317
Other Maintenance and Operating Expenses	<u>93,984</u>
Total Maintenance and Other Operating Expenses	<u>732,283</u>
Total Current Operating Expenditures	<u>3,852,768</u>
Capital Outlays	
Property, Plant and Equipment Outlay	
Infrastructure Outlay	8,150,000
Buildings and Other Structures	376,224
Machinery and Equipment Outlay	15,000
Furniture, Fixtures and Books Outlay	<u>5,000</u>
Total Capital Outlays	<u>8,546,224</u>
TOTAL NEW APPROPRIATIONS	<u><u>12,398,992</u></u>

R.4. MSU-TAWI-TAWI COLLEGE OF TECHNOLOGY AND OCEANOGRAPHY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . P 2,823,268,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P 95,157,000	P 32,932,000	P	P 128,089,000
Support to Operations	35,227,000	2,742,000		37,969,000
Operations	<u>434,967,000</u>	<u>54,393,000</u>	<u>50,000,000</u>	<u>539,360,000</u>
HIGHER EDUCATION PROGRAM	402,168,000	46,688,000	50,000,000	498,856,000
ADVANCED EDUCATION PROGRAM	15,350,000	2,147,000		17,497,000
RESEARCH PROGRAM	11,587,000	3,918,000		15,505,000
TECHNICAL ADVISORY EXTENSION PROGRAM	<u>5,862,000</u>	<u>1,640,000</u>		<u>7,502,000</u>
Total, Regular Programs	<u>565,351,000</u>	<u>90,067,000</u>	<u>50,000,000</u>	<u>705,418,000</u>
B. PROJECT(S)				
Locally-Funded Project(s)		<u>17,850,000</u>	<u>2,100,000,000</u>	<u>2,117,850,000</u>
Total, Project(s)		<u>17,850,000</u>	<u>2,100,000,000</u>	<u>2,117,850,000</u>
TOTAL NEW APPROPRIATIONS	<u><u>P 565,351,000</u></u>	<u><u>P 107,917,000</u></u>	<u><u>P 2,150,000,000</u></u>	<u><u>P 2,823,268,000</u></u>

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 64,572,000	P 32,932,000	P	P 97,504,000
Administration of Personnel Benefits	30,585,000			30,585,000
Sub-total, General Administration and Support	95,157,000	32,932,000		128,089,000
Support to Operations				
Auxiliary Services	35,227,000	2,742,000		37,969,000
Sub-total, Support to Operations	35,227,000	2,742,000		37,969,000
Operations				
HIGHER EDUCATION PROGRAM	402,168,000	46,688,000	50,000,000	498,856,000
Provision of Higher Education Services	402,168,000	46,688,000	50,000,000	498,856,000
ADVANCED EDUCATION PROGRAM	15,350,000	2,147,000		17,497,000
Provision of Advanced Education Services	15,350,000	2,147,000		17,497,000
RESEARCH PROGRAM	11,587,000	3,918,000		15,505,000
Conduct of Research Services	11,587,000	3,918,000		15,505,000
TECHNICAL ADVISORY EXTENSION PROGRAM	5,862,000	1,640,000		7,502,000
Provision of Extension Services	5,862,000	1,640,000		7,502,000
Sub-total, Operations	434,967,000	54,393,000	50,000,000	539,360,000
Total, Regular Programs	565,351,000	90,067,000	50,000,000	705,418,000
PROJECT(S)				
Locally-Funded Project(s)				
Free Higher Education		15,850,000		15,850,000
Capacity Development on Futures Thinking and Strategic Foresight		2,000,000		2,000,000
University Technology Modernization for Intelligent Campus Information Systems			1,450,000,000	1,450,000,000

Development of Digital Resiliency and Recovery Hub		650,000,000	650,000,000
Sub-total, Locally-Funded Project(s)	17,850,000	2,100,000,000	2,117,850,000
Total, Project(s)	17,850,000	2,100,000,000	2,117,850,000
TOTAL NEW APPROPRIATIONS	P 565,351,000	P 107,917,000	P 2,150,000,000
		P 2,823,268,000	

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

401,878

Total Permanent Positions

401,878

Other Compensation Common to All

Personnel Economic Relief Allowance

21,144

Representation Allowance

846

Transportation Allowance

846

Clothing and Uniform Allowance

5,286

Honoraria

1,511

Mid-Year Bonus - Civilian

33,491

Year End Bonus

33,491

Cash Gift

4,405

Productivity Enhancement Incentive

4,405

Step Increment

1,005

Total Other Compensation Common to All

106,430

Other Compensation for Specific Groups

Magna Carta for Public Health Workers

155

Lump-sum for NBC 308

2,000

Anniversary Bonus - Civilian

2,718

Total Other Compensation for Specific Groups

4,873

Other Benefits

PAG-IBIG Contributions

1,056

PhilHealth Contributions

8,336

Employees Compensation Insurance Premiums

1,056

Loyalty Award - Civilian

855

Terminal Leave

30,585

Total Other Benefits

41,888

Non-Permanent Positions

10,282

GENERAL APPROPRIATIONS ACT, FY 2024

Total Personnel Services	<u>565,351</u>
Maintenance and Other Operating Expenses	
Travelling Expenses	5,091
Training and Scholarship Expenses	18,580
Supplies and Materials Expenses	16,069
Utility Expenses	19,848
Communication Expenses	7,498
Survey, Research, Exploration and Development Expenses	3,270
Professional Services	940
General Services	2,302
Repairs and Maintenance	8,190
Financial Assistance/Subsidy	15,850
Other Maintenance and Operating Expenses	
Advertising Expenses	400
Printing and Publication Expenses	805
Representation Expenses	600
Other Maintenance and Operating Expenses	<u>8,474</u>
Total Maintenance and Other Operating Expenses	<u>107,917</u>
Total Current Operating Expenditures	<u>673,268</u>
Capital Outlays	
Property, Plant and Equipment Outlay	
Infrastructure Outlay	2,100,000
Buildings and Other Structures	25,000
Machinery and Equipment Outlay	<u>25,000</u>
Total Capital Outlays	<u>2,150,000</u>
TOTAL NEW APPROPRIATIONS	<u><u>2,823,268</u></u>

R.5. SULU STATE COLLEGE

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder P 271,628,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P 60,589,000	P 7,481,000	P	P 68,070,000
Operations	<u>99,360,000</u>	<u>10,661,000</u>	<u>5,000,000</u>	<u>115,021,000</u>
HIGHER EDUCATION PROGRAM	99,360,000	8,911,000	5,000,000	113,271,000
RESEARCH PROGRAM		875,000		875,000
TECHNICAL ADVISORY EXTENSION PROGRAM		<u>875,000</u>		<u>875,000</u>

Total, Regular Programs	<u>159,949,000</u>	<u>18,142,000</u>	<u>5,000,000</u>	<u>183,091,000</u>
B. PROJECT(S)				
Locally-Funded Project(s)		<u>68,537,000</u>	<u>20,000,000</u>	<u>88,537,000</u>
Total, Project(s)		<u>68,537,000</u>	<u>20,000,000</u>	<u>88,537,000</u>
TOTAL NEW APPROPRIATIONS	P <u>159,949,000</u>	P <u>86,679,000</u>	P <u>25,000,000</u>	P <u>271,628,000</u>

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 48,949,000	P 7,481,000	P	P 56,430,000
Administration of Personnel Benefits	<u>11,640,000</u>			<u>11,640,000</u>
Sub-total, General Administration and Support	<u>60,589,000</u>	<u>7,481,000</u>		<u>68,070,000</u>
Operations				
HIGHER EDUCATION PROGRAM	<u>99,360,000</u>	<u>8,911,000</u>	<u>5,000,000</u>	<u>113,271,000</u>
Provision of Higher Education Services	99,360,000	8,911,000	5,000,000	113,271,000
RESEARCH PROGRAM		<u>875,000</u>		<u>875,000</u>
Conduct of Research Services		875,000		875,000
TECHNICAL ADVISORY EXTENSION PROGRAM		<u>875,000</u>		<u>875,000</u>
Provision of Extension Services		875,000		875,000
Sub-total, Operations	<u>99,360,000</u>	<u>10,661,000</u>	<u>5,000,000</u>	<u>115,021,000</u>
Total, Regular Programs	<u>159,949,000</u>	<u>18,142,000</u>	<u>5,000,000</u>	<u>183,091,000</u>
PROJECT(S)				
Locally-Funded Project(s)				
Free Higher Education		57,037,000		57,037,000
Construction of Information and Communication Technology Building (Phase I)			20,000,000	20,000,000
Capacity Development on Futures Thinking and Strategic Foresight		2,000,000		2,000,000

GENERAL APPROPRIATIONS ACT, FY 2024

Research on Establishment of Halal Hub in Sulu	2,000,000		2,000,000
Research on Salt Production in Sulu	2,000,000		2,000,000
Research on Sustainable Sulu Coffee	2,000,000		2,000,000
Tulong Dunong Program	2,500,000		2,500,000
Financial Assistance to Athletes and Athletic Program	1,000,000		1,000,000
Sub-total, Locally-Funded Project(s)	<u>68,537,000</u>	<u>20,000,000</u>	<u>88,537,000</u>
Total, Project(s)	<u>68,537,000</u>	<u>20,000,000</u>	<u>88,537,000</u>
TOTAL NEW APPROPRIATIONS	P <u>159,949,000</u>	P <u>86,679,000</u>	P <u>25,000,000</u>
		P <u>271,628,000</u>	

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

110,821

Total Permanent Positions

110,821

Other Compensation Common to All

Personnel Economic Relief Allowance

5,880

Representation Allowance

162

Transportation Allowance

162

Clothing and Uniform Allowance

1,470

Honoraria

553

Mid-Year Bonus - Civilian

9,235

Year End Bonus

9,235

Cash Gift

1,225

Productivity Enhancement Incentive

1,225

Step Increment

277

Total Other Compensation Common to All

29,424

Other Compensation for Specific Groups

Magna Carta for Public Health Workers

20

Lump-sum for filling of Positions - Civilian

7,391

Total Other Compensation for Specific Groups

7,411

Other Benefits

PAG-IBIG Contributions

294

PhilHealth Contributions

2,420

Employees Compensation Insurance Premiums

294

Loyalty Award - Civilian	145
Terminal Leave	<u>4,249</u>
Total Other Benefits	<u>7,402</u>
Non-Permanent Positions	<u>4,891</u>
Total Personnel Services	<u>159,949</u>
Maintenance and Other Operating Expenses	
Travelling Expenses	4,232
Training and Scholarship Expenses	867
Supplies and Materials Expenses	3,730
Utility Expenses	3,740
Communication Expenses	800
Survey, Research, Exploration and Development Expenses	8,260
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	120
Professional Services	480
General Services	2,420
Repairs and Maintenance	410
Financial Assistance/Subsidy	60,537
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	300
Representation Expenses	200
Membership Dues and Contributions to Organizations	230
Subscription Expenses	<u>353</u>
Total Maintenance and Other Operating Expenses	<u>86,679</u>
Total Current Operating Expenditures	<u>246,628</u>
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	20,000
Machinery and Equipment Outlay	<u>5,000</u>
Total Capital Outlays	<u>25,000</u>
TOTAL NEW APPROPRIATIONS	<u><u>271,628</u></u>

R.6. TAWI-TAWI REGIONAL AGRICULTURAL COLLEGE

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder P 201,859,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>

A. REGULAR PROGRAMS

General Administration and Support	P	61,017,000	P	9,220,000	P	5,000,000	P	75,237,000
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Operations	<u>78,162,000</u>	<u>2,465,000</u>	<u>5,000,000</u>	<u>85,627,000</u>
HIGHER EDUCATION PROGRAM	<u>78,162,000</u>	<u>2,465,000</u>	<u>5,000,000</u>	<u>85,627,000</u>
Total, Regular Programs	<u>139,179,000</u>	<u>11,685,000</u>	<u>10,000,000</u>	<u>160,864,000</u>
B. PROJECT(S)				
Locally-Funded Project(s)		<u>25,995,000</u>	<u>15,000,000</u>	<u>40,995,000</u>
Total, Project(s)		<u>25,995,000</u>	<u>15,000,000</u>	<u>40,995,000</u>
TOTAL NEW APPROPRIATIONS	P <u>139,179,000</u>	P <u>37,680,000</u>	P <u>25,000,000</u>	P <u>201,859,000</u>

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 17,700,000	P 9,220,000	P 5,000,000	P 31,920,000
Administration of Personnel Benefits	<u>43,317,000</u>			<u>43,317,000</u>
Sub-total, General Administration and Support	<u>61,017,000</u>	<u>9,220,000</u>	<u>5,000,000</u>	<u>75,237,000</u>
Operations				
HIGHER EDUCATION PROGRAM	<u>78,162,000</u>	<u>2,465,000</u>	<u>5,000,000</u>	<u>85,627,000</u>
Provision of Higher Education Services	<u>78,162,000</u>	<u>2,465,000</u>	<u>5,000,000</u>	<u>85,627,000</u>
Sub-total, Operations	<u>78,162,000</u>	<u>2,465,000</u>	<u>5,000,000</u>	<u>85,627,000</u>
Total, Regular Programs	<u>139,179,000</u>	<u>11,685,000</u>	<u>10,000,000</u>	<u>160,864,000</u>
PROJECT(S)				
Locally-Funded Project(s)				
Free Higher Education		22,995,000		22,995,000
Construction of Academic Building			15,000,000	15,000,000
Capacity Development on Futures Thinking and Strategic Foresight		2,000,000		2,000,000
Tulong Dunong Program		<u>1,000,000</u>		<u>1,000,000</u>
Sub-total, Locally-Funded Project(s)		<u>25,995,000</u>	<u>15,000,000</u>	<u>40,995,000</u>

Total, Project(s)		<u>25,995,000</u>	<u>15,000,000</u>	<u>40,995,000</u>
TOTAL NEW APPROPRIATIONS	P	<u>139,179,000</u>	P	<u>37,680,000</u>
			P	<u>25,000,000</u>
			P	<u>201,859,000</u>

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary 70,615

Total Permanent Positions 70,615

Other Compensation Common to All

Personnel Economic Relief Allowance 3,816

Representation Allowance 162

Transportation Allowance 162

Clothing and Uniform Allowance 954

Honoraria 1,888

Mid-Year Bonus - Civilian 5,885

Year End Bonus 5,885

Cash Gift 795

Productivity Enhancement Incentive 795

Step Increment 177

Total Other Compensation Common to All 20,519

Other Compensation for Specific Groups

Magna Carta for Public Health Workers 13

Lump-sum for filling of Positions - Civilian 17,410

Total Other Compensation for Specific Groups 17,423

Other Benefits

PAG-IBIG Contributions 191

PhilHealth Contributions 1,545

Employees Compensation Insurance Premiums 191

Loyalty Award - Civilian 75

Terminal Leave 25,907

Total Other Benefits 27,909

Non-Permanent Positions 2,713

Total Personnel Services 139,179

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Maintenance and Other Operating Expenses	
Travelling Expenses	1,867
Training and Scholarship Expenses	1,198
Supplies and Materials Expenses	2,029
Utility Expenses	2,248
Communication Expenses	860
Survey, Research, Exploration and Development Expenses	2,000
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	110
Professional Services	503
Repairs and Maintenance	1,071
Financial Assistance/Subsidy	23,995
Taxes, Insurance Premiums and Other Fees	55
Other Maintenance and Operating Expenses	
Rent/Lease Expenses	319
Other Maintenance and Operating Expenses	1,425
	37,680
Total Maintenance and Other Operating Expenses	37,680
Total Current Operating Expenditures	176,859
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	15,000
Machinery and Equipment Outlay	5,000
Transportation Equipment Outlay	5,000
	25,000
Total Capital Outlays	25,000
TOTAL NEW APPROPRIATIONS	201,859

Special Provision(s) Applicable to the State Universities and Colleges

1. **Tuition Fees and School Charges.** The SUCs are authorized to collect tuition fees and other necessary school charges in accordance with R.A. No. 8292 without prejudice to the provisions of R.A. No. 10931.

All income from tuition fees and other school charges shall be retained and deposited by SUCs in an authorized government depository bank. In case there are no government banks in the locality, such income may be deposited in non-government banks, subject to BSP Circular No. 110 dated June 14, 1996.

Said income, including the amounts appropriated herein, shall be used primarily for programs and projects that directly support the core mandate of SUCs and creation of additional positions as well as payments of magna carta benefits of public health workers subject to guidelines issued jointly by the DBM, CHED and COA. In no case shall said income be used for the payment of allowances and other benefits not authorized by law.

Disbursements or expenditures by the SUCs in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, s. 1987, and to appropriate criminal action under existing penal laws.

The SUCs shall prepare and submit to the DBM not later than November 15 of the preceding year, the annual operating budget for the current year covering said income and the corresponding expenditures. Likewise, it shall submit to the DBM not later than March 1 of the current year its audited financial statements for the immediately preceding year. The Presidents of SUCs and their web administrators or their equivalent shall be responsible for ensuring that the foregoing documents are likewise posted on the SUCs' websites.

2. **Hospital Income.** In addition to the amounts appropriated herein, all income generated from the operations of hospitals or medical centers under SUCs shall be deposited in an authorized government depository bank and used to augment the hospital's MOOE and Capital Outlay requirements, subject to the following conditions: (i) at least twenty five percent (25%) of said income shall be utilized to purchase and upgrade hospital equipment used directly in the delivery of health services; and (ii) income sourced from PhilHealth reimbursements from availment of medical services shall be used exclusively by said hospitals for the improvement of its facilities, and the replenishment of drugs, medicines and vaccines, including medical and dental supplies used in government health care facilities.

In no case shall said amount be used for the payment of salaries, allowances, and other benefits.

Disbursements or expenditures by the hospitals in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, and to appropriate criminal action under existing penal laws.

The SUCs shall prepare and submit to the DBM not later than November 15 of the preceding year, the annual operating budget for the current year covering said income and the corresponding expenditures. Likewise, it shall submit to the DBM not later than March 1 of the current year its audited financial statements for the immediately preceding year. The Presidents of the SUCs and their web administrators or their equivalent shall be responsible for ensuring that the foregoing documents are likewise posted on the SUCs' websites.

3. Free Higher Education for State Universities and Colleges. The amount appropriated herein for Free Higher Education (FHE) shall be used to cover the cost of the tuition and other school fees for FY 2024, for all Filipino students enrolled in SUCs, pursuant to R.A. No. 10931 and its IRR.

The SUCs and CHED shall ensure that the enrollment capacity is strictly observed in the implementation of this program pursuant to R.A. No. 10931 and its IRR. The amount appropriated herein shall not be used to cover any increase in tuition and other school fees notwithstanding the lapse of the moratorium thereon.

In case the appropriation is depleted, the SUCs may charge the funding requirements against their internally generated funds, subject to accounting and auditing rules and regulations. Any deficiency thereafter shall be charged against the Higher Education Development Fund.

Release of funds shall be subject to the submission of: (i) the program of receipts and expenditures duly approved by the respective governing board of SUCs pursuant to R.A. No. 8292; (ii) the list of the actual number of enrollees and fees authorized under R.A. No. 10931 certified correct by the chief accountant and approved by the head of the SUC; and (iii) Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

4. Income from Intellectual Property. Income derived from the sale, marketing, and commercialization of intellectual property created by the faculty and personnel of SUCs shall accrue to the SUCs in accordance with Sections 30 and 178 of R.A. No. 8293.

5. SUCs Infrastructure Projects. The Department of Public Works and Highways (DPWH) shall implement the infrastructure projects of SUCs exceeding Five Million Pesos (P5,000,000).

The DPWH shall ensure that the implementation of this provision strictly conform to the general and special provisions in this Act. Funds intended for the aforementioned projects shall be directly released to DPWH. The CHED and DPWH shall issue the necessary guidelines to implement this provision.

6. State Universities and Colleges Programs and Course Offerings. The SUCs shall maintain only programs and courses that directly support their core mandate and may open only programs and courses aligned with global innovation platforms of Science, Technology, Engineering, Agri-fisheries and Mathematics as well as the priorities of the government in key growth areas, such as semiconductor and electronics, business process outsourcing, tourism, general infrastructure, and other priority manufacturing industries, subject to the approval of their governing boards and the CHED in accordance with R.A. No. 8292 and guidelines issued by CHED. The funding requirements shall be charged against internally generated income, subject to the guidelines issued jointly by the DBM and CHED. In no case shall said income be used for the payment of allowances and other benefits not authorized by law.

7. Program of Receipts and Expenditures. The SUCs shall submit to the DBM and CHED not later than November 15 of the preceding year a copy of their Program of Receipts and Expenditures (PREs) for the current year as approved by their respective governing boards pursuant to R.A. No. 8292. They shall likewise submit to the DBM not later than March 1 of the current year their respective audited financial statements for the immediately preceding year.

The PREs shall include: (i) a statement of receipts and expenditures consistent with the COA Chart of Accounts; (ii) all receipts from internally generated income and the proposed appropriations under the FY 2024 National Expenditure Program; and (iii) proposed expenditures.

8. Research and Development Projects. The funds intended for new research and development projects undertaken by SUCs must be used for research and development projects that are consistent with, and directly related to, the priority programs of the government under the Philippine Development Plan. This may include the promotion and enhancement of protected areas through sustainable management and ecotourism development, mapping and inventory of the biodiversity of the province, and accelerating climate change adaptation and mitigation.

For this purpose, the SUCs shall coordinate with other government agencies concerned that are relevant to the research and development projects being undertaken: Provided, that the SUCs, in coordination with the LGUs and with the technical assistance of the DENR, may consider in their research program the mapping and inventory of the biodiversity of the province.

The Presidents of the SUCs and the SUCs' web administrators or their equivalent shall be responsible for ensuring that the annual report on the utilization of funds, including the list of recipient public or private entities, status of research being undertaken, and the amount released and utilized for each project are posted on the SUCs' websites.

9. Creation, Conversion or Reclassification of Positions. The SUCs may be allowed to create, convert, or reclassify positions as long as there is an authorized allocation for the purpose as appearing in their respective PREs or through scrap and build policy. The SUCs shall likewise observe the following in the creation, conversion or reclassification of positions: (i) the number of positions to be created shall be the same or less than the number of positions abolished except with respect to teaching positions; (ii) the staffing modifications which will increase the number of lower level teaching positions may be allowed to augment inadequate teaching personnel; and (iii) there shall be no increase in the total amount of Personnel Services of the SUC.

10. Laboratory Classes of State Universities and Colleges. The SUCs are allowed to maintain laboratory classes for their teaching education program in accordance with the policy of the CHED. The SUCs operating laboratory classes shall maintain one (1) teacher for every twenty five (25) students in each laboratory class but not exceeding seven hundred fifty (750) students per SUC.

Secondary school teaching positions in excess of the required number of teachers for laboratory classes shall be transferred to the DepEd. Pending actual transfer, the funding requirements for said positions shall continually be paid by the host SUC.

11. Vocational and Practicum Training of Students. The SUCs are authorized to avail the voluntary services of their students in the construction or repair of buildings and the fabrication or repair of equipment subject to the payment of hourly rate as may be determined by the SUCs but not to exceed four (4) hours a day.

They may likewise utilize services of students for academic, research, extension and administrative matters as part of practicum training subject to the payment of hourly rate as may be determined by the SUCs.

12. Release of Funds for Branches of State Universities and Colleges. The SUCs shall release the allocations identified in the PREs directly to their branches without any reduction by the main campus.

13. Employment of Qualified Contractual and Part-Time Faculty. In the hiring of new faculty, whether to fill unfilled or newly created positions, priority shall be given to qualified contractual or part-time faculty.

14. Inclusion of Environment, Climate Change Adaptation and Mitigation, and Culture in the Curriculum. The SUCs, in coordination with the Climate Change Commission (CCC), shall ensure that the following are integrated in the school curriculum to be taught and promoted:

- a. Laws on the protection of the environment, and climate change adaptation and mitigation;
- b. Environmental awareness and protection;
- c. The National Service Training Program;
- d. Indigenous knowledge systems pertaining to agriculture, environment, and cultural heritage, both tangible and intangible; and
- e. Climate and Disaster Risk Assessment.

15. Technical Support to Local Government Units. The SUCs, in coordination with the CCC and the Department of the Interior and Local Government (DILG), shall support LGUs in the preparation and enhancement of Local Climate Change Action Plans and Comprehensive Land Use and Development Plans, including the conduct of the Climate and Disaster Risk Assessment, and cascading of relevant climate-related capacities and technologies.

16. Reporting and Posting Requirements. The SUCs shall submit quarterly reports on their financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) SUCs' websites.

The SUCs shall send written notice when said reports have been submitted or posted on their websites to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

17. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

GENERAL SUMMARY
STATE UNIVERSITIES AND COLLEGES

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. University of the Philippines System	P 14,850,951,000	P 6,823,457,000	P 3,097,495,000	P 24,771,903,000
Sub-Total, University of the Philippines System	14,850,951,000	6,823,457,000	3,097,495,000	24,771,903,000
B. NATIONAL CAPITAL REGION (NCR)				
B.1. Eulogio 'Amang' Rodriguez Institute of Science and Technology	241,086,000	176,589,000	25,000,000	442,675,000
B.2. Marikina Polytechnic College	148,700,000	73,585,000	25,000,000	247,285,000
B.3. Philippine Normal University	661,935,000	236,539,000	30,000,000	928,474,000
B.4. Philippine State College of Aeronautics	152,767,000	266,499,000	25,000,000	444,266,000
B.5. Polytechnic University of the Philippines	1,557,713,000	1,003,136,000	399,000,000	2,959,849,000
B.6. Rizal Technological University	426,912,000	447,189,000	55,000,000	929,101,000
B.7. Technological University of the Philippines	799,831,000	553,222,000	30,000,000	1,383,053,000
Sub-Total, NATIONAL CAPITAL REGION (NCR)	3,988,944,000	2,756,759,000	589,000,000	7,334,703,000
C. REGION I - ILOCOS				
C.1. Don Mariano Marcos Memorial State University	978,796,000	302,430,000	152,382,000	1,433,608,000
C.2. Ilocos Sur Polytechnic State College	318,052,000	136,343,000	55,000,000	509,395,000
C.3. Mariano Marcos State University	702,711,000	240,513,000	137,627,000	1,080,851,000
C.4. Pangasinan State University	662,150,000	509,145,000	80,000,000	1,251,295,000
C.5. University of Northern Philippines	519,132,000	179,075,000	50,700,000	748,907,000
Sub-Total, REGION I - ILOCOS	3,180,841,000	1,367,506,000	475,709,000	5,024,056,000
D. CORDILLERA ADMINISTRATIVE REGION (CAR)				
D.1. Abra State Institute of Sciences and Technology	213,997,000	84,505,000	40,000,000	338,502,000
D.2. Apayao State College	114,126,000	121,070,000	64,896,000	300,092,000
D.3. Benguet State University	647,807,000	207,019,000	42,500,000	897,326,000
D.4. Ifugao State University	285,470,000	197,651,000	79,720,000	562,841,000

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D.5. Kalinga State University	243,183,000	106,773,000	162,500,000	512,456,000
D.6. Mountain Province State University (Mountain Province State Polytechnic College)	218,581,000	176,618,000	60,000,000	455,199,000
Sub-Total, CORDILLERA ADMINISTRATIVE REGION (CAR)	1,723,164,000	893,636,000	449,616,000	3,066,416,000
E. REGION II - CAGAYAN VALLEY				
E.1. Batanes State College	33,967,000	21,015,000	25,000,000	79,982,000
E.2. Cagayan State University	811,955,000	338,016,000	40,000,000	1,189,971,000
E.3. Isabela State University	954,235,000	404,796,000	50,000,000	1,409,031,000
E.4. Nueva Vizcaya State University	469,692,000	154,571,000	40,000,000	664,263,000
E.5. Quirino State University	181,040,000	113,650,000	34,500,000	329,190,000
Sub-Total, REGION II - CAGAYAN VALLEY	2,450,889,000	1,032,048,000	189,500,000	3,672,437,000
F. REGION III - CENTRAL LUZON				
F.1. Aurora State College of Technology	112,618,000	100,959,000	65,000,000	278,577,000
F.2. Bataan Peninsula State University	397,949,000	327,444,000	69,300,000	794,693,000
F.3. Bulacan Agricultural State College	132,967,000	109,440,000	32,000,000	274,407,000
F.4. Bulacan State University	710,749,000	778,496,000	240,000,000	1,729,245,000
F.5. Central Luzon State University	679,298,000	313,397,000	58,500,000	1,051,195,000
F.6. Don Honorio Ventura State University	348,287,000	667,052,000	80,000,000	1,095,339,000
F.7. Nueva Ecija University of Science and Technology	548,261,000	442,389,000	40,500,000	1,031,150,000
F.8. Pampanga State Agricultural University	265,905,000	123,193,000	40,000,000	429,098,000
F.9. Philippine Merchant Marine Academy	117,044,000	135,108,000	46,100,000	298,252,000
F.10. President Ramon Magsaysay State University	300,483,000	191,917,000	80,000,000	572,400,000
F.11. Tarlac Agricultural University	252,549,000	143,798,000	44,000,000	440,347,000
F.12. Tarlac State University	386,799,000	400,691,000	60,000,000	847,490,000
Sub-Total, REGION III - CENTRAL LUZON	4,252,909,000	3,733,884,000	855,400,000	8,842,193,000
G. REGION IVA - CALABARZON				
G.1. Batangas State University	557,887,000	1,100,453,000	397,650,000	2,055,990,000
G.2. Cavite State University	596,899,000	1,121,423,000	81,000,000	1,799,322,000
G.3. Laguna State Polytechnic University	443,374,000	314,750,000	30,000,000	788,124,000

G.4. Southern Luzon State University	307,645,000	240,604,000	47,950,000	596,199,000
G.5. University of Rizal System	568,111,000	206,545,000	30,000,000	804,656,000
Sub-Total, REGION IVA - CALABARZON	2,473,916,000	2,983,775,000	586,600,000	6,044,291,000
H. REGION IVB - MIMAROPA				
H.1. Marinduque State College	179,617,000	107,631,000	1,737,665,000	2,024,913,000
H.2. Mindoro State University	208,809,000	214,576,000	65,500,000	488,885,000
H.3. Occidental Mindoro State College	245,557,000	257,384,000	72,650,000	575,591,000
H.4. Palawan State University	440,894,000	408,637,000	40,000,000	889,531,000
H.5. Romblon State University	267,157,000	152,167,000	2,422,915,000	2,842,239,000
H.6. Western Philippines University	268,001,000	200,747,000	39,100,000	507,848,000
Sub-Total, REGION IVB - MIMAROPA	1,610,035,000	1,341,142,000	4,377,830,000	7,329,007,000
Sub-Total, REGION IV	4,083,951,000	4,324,917,000	4,964,430,000	13,373,298,000
I. REGION V - BICOL				
I.1. Bicol State College of Applied Sciences and Technology	125,046,000	94,108,000	25,000,000	244,154,000
I.2. Bicol University	916,936,000	417,747,000	2,931,000,000	4,265,683,000
I.3. Camarines Norte State College	261,662,000	162,908,000	65,000,000	489,570,000
I.4. Camarines Sur Polytechnic Colleges	187,840,000	263,302,000	30,000,000	481,142,000
I.5. Catanduanes State University	381,014,000	166,027,000	30,000,000	577,041,000
I.6. Central Bicol State University of Agriculture	426,662,000	491,840,000	1,520,000,000	2,438,502,000
I.7. Dr. Emilio B. Espinosa, Sr. Memorial State College of Agriculture and Technology	123,967,000	113,633,000	55,000,000	292,600,000
I.8. Partido State University	291,895,000	135,848,000	30,000,000	457,743,000
I.9. Sorsogon State University	273,712,000	192,345,000	30,000,000	496,057,000
Sub-Total, REGION V - BICOL	2,988,734,000	2,037,758,000	4,716,000,000	9,742,492,000
J. REGION VI - WESTERN VISAYAS				
J.I. Aklan State University	408,916,000	160,826,000	30,000,000	599,742,000
J.2. Capiz State University	666,985,000	331,639,000	30,000,000	1,028,624,000
J.3. Carlos Hilado Memorial State University	337,525,000	250,312,000	38,500,000	626,337,000

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J.4. Central Philippines State University	177,174,000	306,304,000	35,000,000	518,478,000
J.5. Guimaras State University	102,605,000	156,573,000	30,000,000	289,178,000
J.6. Iloilo Science and Technology University	513,628,000	399,868,000	30,000,000	943,496,000
J.7. Iloilo State University of Fisheries Science and Technology	298,989,000	178,204,000	25,000,000	502,193,000
J.8. Northern Iloilo State University	391,399,000	260,288,000	25,000,000	676,687,000
J.9. Northern Negros State College of Science and Technology	128,188,000	129,110,000	75,000,000	332,298,000
J.10. University of Antique	297,290,000	348,608,000	83,000,000	728,898,000
J.11. West Visayas State University	1,423,485,000	499,940,000	90,000,000	2,013,425,000
Sub-Total, REGION VI - WESTERN VISAYAS	4,746,184,000	3,021,672,000	491,500,000	8,259,356,000
K. REGION VII - CENTRAL VISAYAS				
K.1. Bohol Island State University	406,025,000	325,480,000	140,000,000	871,505,000
K.2. Cebu Normal University	334,666,000	146,121,000	2,040,000,000	2,520,787,000
K.3. Cebu Technological University	896,890,000	1,261,870,000	170,000,000	2,328,760,000
K.4. Negros Oriental State University	526,078,000	455,644,000	30,000,000	1,011,722,000
K.5. Siquijor State College	86,357,000	50,638,000	25,000,000	161,995,000
Sub-Total, REGION VII - CENTRAL VISAYAS	2,250,016,000	2,239,753,000	2,405,000,000	6,894,769,000
L. REGION VIII - EASTERN VISAYAS				
L.1. Biliran Province State University	232,090,000	179,359,000	131,000,000	542,449,000
L.2. Eastern Samar State University	414,844,000	211,853,000	30,000,000	656,697,000
L.3. Eastern Visayas State University	473,497,000	308,093,000	92,945,000	874,535,000
L.4. Leyte Normal University	218,978,000	117,304,000	110,000,000	446,282,000
L.5. Northwest Samar State University	195,148,000	82,956,000	25,000,000	303,104,000
L.6. Palompon Polytechnic State University (Palompon Institute of Technology)	193,151,000	90,602,000	60,000,000	343,753,000
L.7. Samar State University	255,090,000	150,310,000	50,000,000	455,400,000
L.8. Southern Leyte State University	350,832,000	200,563,000	30,000,000	581,395,000
L.9. University of Eastern Philippines	523,334,000	216,603,000	30,000,000	769,937,000
L.10. Visayas State University	670,467,000	372,415,000	132,000,000	1,174,882,000
Sub-Total, REGION VIII - EASTERN VISAYAS	3,527,431,000	1,930,058,000	690,945,000	6,148,434,000

M. REGION IX - ZAMBOANGA PENINSULA

M.1. Basilan State College	87,918,000	100,792,000	35,000,000	223,710,000
M.2. J. H. Cerilles State College	184,248,000	139,174,000	58,000,000	381,422,000
M.3. Jose Rizal Memorial State University	395,788,000	308,740,000	30,000,000	734,528,000
M.4. Western Mindanao State University	731,217,000	223,573,000	165,000,000	1,119,790,000
M.5. Zamboanga Peninsula Polytechnic State University	159,213,000	156,114,000	105,000,000	420,327,000
M.6. Zamboanga State College of Marine Sciences and Technology	166,151,000	54,373,000	49,500,000	270,024,000
Sub-Total, REGION IX - ZAMBOANGA PENINSULA	1,724,535,000	982,766,000	442,500,000	3,149,801,000

N. REGION X - NORTHERN MINDANAO

N.1. Bukidnon State University	407,867,000	422,317,000	80,500,000	910,684,000
N.2. Camiguin Polytechnic State College	76,901,000	38,781,000	25,000,000	140,682,000
N.3. Central Mindanao University	576,095,000	298,628,000	40,000,000	914,723,000
N.4. MSU-Iligan Institute of Technology	890,488,000	415,019,000	80,000,000	1,385,507,000
N.5. Northern Bukidnon State College	43,473,000	181,164,000	62,620,000	287,257,000
N.6. Northwestern Mindanao State College of Science and Technology	137,093,000	163,846,000	25,000,000	325,939,000
N.7. University of Science and Technology of Southern Philippines - Cagayan de Oro Campus	376,573,000	493,352,000	50,000,000	919,925,000
N.8. University of Science and Technology of Southern Philippines - Claveria Campus	82,246,000	126,471,000	40,000,000	248,717,000
Sub-Total, REGION X - NORTHERN MINDANAO	2,590,736,000	2,139,578,000	403,120,000	5,133,434,000

O. REGION XI - DAVAO

O.1. Davao de Oro State College	96,211,000	126,948,000	64,750,000	287,909,000
O.2. Davao del Norte State College	102,977,000	115,368,000	39,000,000	257,345,000
O.3. Davao del Sur State College	93,403,000	84,656,000	100,466,000	278,525,000
O.4. Davao Oriental State University	151,371,000	176,780,000	35,000,000	363,151,000
O.5. Southern Philippines Agri-Business and Marine and Aquatic School of Technology	90,093,000	70,357,000	45,000,000	205,450,000
O.6. University of Southeastern Philippines	497,605,000	240,278,000	95,000,000	832,883,000
Sub-Total, REGION XI - DAVAO	1,031,660,000	814,387,000	379,216,000	2,225,263,000

GENERAL APPROPRIATIONS ACT, FY 2024

P. REGION XII - SOCCSKSARGEN

P.1. Cotabato Foundation College of Science and Technology	162,675,000	130,993,000	40,000,000	333,668,000
P.2. South Cotabato State College	34,235,000	33,587,000	25,000,000	92,822,000
P.3. Sultan Kudarat State University	318,310,000	216,729,000	85,000,000	620,039,000
P.4. University of Southern Mindanao	<u>582,955,000</u>	<u>296,577,000</u>	<u>155,000,000</u>	<u>1,034,532,000</u>
Sub-Total, REGION XII - SOCCSKSARGEN	<u>1,098,175,000</u>	<u>677,886,000</u>	<u>305,000,000</u>	<u>2,081,061,000</u>

Q. REGION XIII - CARAGA

Q.1. Agusan del Sur State College of Agriculture and Technology	89,720,000	183,350,000	50,000,000	323,070,000
Q.2. Caraga State University	280,900,000	301,521,000	40,000,000	622,421,000
Q.3. North Eastern Mindanao State University	371,733,000	418,435,000	30,000,000	820,168,000
Q.4. Surigao del Norte State University	<u>291,353,000</u>	<u>212,959,000</u>	<u>97,000,000</u>	<u>601,312,000</u>
Sub-Total, REGION XIII - CARAGA	<u>1,033,706,000</u>	<u>1,116,265,000</u>	<u>217,000,000</u>	<u>2,366,971,000</u>

R. BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO (BARMM)

R.1. Adiong Memorial State College	33,974,000	48,998,000	25,000,000	107,972,000
R.2. Cotabato State University	158,734,000	121,482,000	60,600,000	340,816,000
R.3. Mindanao State University	3,120,485,000	732,283,000	8,546,224,000	12,398,992,000
R.4. MSU-Tawi-Tawi College of Technology and Oceanography	565,351,000	107,917,000	2,150,000,000	2,823,268,000
R.5. Sulu State College	159,949,000	86,679,000	25,000,000	271,628,000
R.6. Tawi-Tawi Regional Agricultural College	<u>139,179,000</u>	<u>37,680,000</u>	<u>25,000,000</u>	<u>201,859,000</u>
Sub-Total, BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO (BARMM)	<u>4,177,672,000</u>	<u>1,135,039,000</u>	<u>10,831,824,000</u>	<u>16,144,535,000</u>
TOTAL NEW APPROPRIATIONS, STATE UNIVERSITIES AND COLLEGES	P <u>59,700,498,000</u>	P <u>37,027,369,000</u>	P <u>31,503,255,000</u>	P <u>128,231,122,000</u>