## L.3. EASTERN VISAYAS STATE UNIVERSITY

	<u> </u>
New Appropriations, by Programs/Projects	
	Current Operating Expenditures

Personnel Services

Maintenance and Other Operating

Expenses

Capital Outlays

874 535 000

Total

New Appropriations, by Programs/Projects	
	Current Operating Expenditures

GENERAL APPROPRIATIONS ACT, FY 2024

Conduct of Research Services

A. REGULAR PROGRAMS								
General Administration and Support	P	106,253,000	P	16,343,000	P		P	122,596,000
Operations		367,244,000	_	24,962,000	_	15,000,000		407,206,000
HIGHER EDUCATION PROGRAM		358,828,000		20,526,000		15,000,000		394,354,000
ADVANCED EDUCATION PROGRAM		4,796,000		1,583,000				6,379,000
RESEARCH PROGRAM		1,437,000		2,487,000				3,924,000
TECHNICAL ADVISORY EXTENSION PROGRAM		2,183,000	_	366,000	_		_	2,549,000
Total, Regular Programs		473,497,000	_	41,305,000	_	15,000,000		529,802,000
B. PROJECT(S)								
Locally-Funded Project(s)			_	266,788,000	_	77,945,000		344,733,000
Total, Project(s)			_	266,788,000	_	77,945,000		344,733,000
TOTAL NEW APPROPRIATIONS	P	473,497,000	P_	308,093,000	P_	92,945,000	P	874,535,000
New Appropriations, by Programs/Activities/Projects								
		Current Operat	ting					
	Per	Current Operat	ting_	Expenditures  Maintenance and Other Operating Expenses		Capital Outlays		Total
REGULAR PROGRAMS	Per		ting_	Maintenance and Other Operating	_	Capital Outlays	_	Total
REGULAR PROGRAMS  General Administration and Support	Per		ting	Maintenance and Other Operating	_	Capital Outlays		Total
	Per P		_	Maintenance and Other Operating	- P	Capital Outlays	P	Total 59,115,000
General Administration and Support		rsonnel Services	_	Maintenance and Other Operating Expenses	_ P	Capital Outlays	 P	
General Administration and Support  General Management and Supervision		rsonnel Services 42,772,000	_	Maintenance and Other Operating Expenses	P	Capital Outlays	P	59,115,000
General Administration and Support  General Management and Supervision  Administration of Personnel Benefits		42,772,000 63,481,000	_	Maintenance and Other Operating Expenses	P	Capital Outlays	P	59,115,000 63,481,000
General Administration and Support  General Management and Supervision  Administration of Personnel Benefits  Sub-total, General Administration and Support		42,772,000 63,481,000	_	Maintenance and Other Operating Expenses	P	Capital Outlays	P	59,115,000 63,481,000
General Administration and Support  General Management and Supervision  Administration of Personnel Benefits  Sub-total, General Administration and Support  Operations		42,772,000 63,481,000 106,253,000	_	Maintenance and Other Operating Expenses  16,343,000	P		P	59,115,000 63,481,000 122,596,000
General Administration and Support  General Management and Supervision  Administration of Personnel Benefits  Sub-total, General Administration and Support  Operations  HIGHER EDUCATION PROGRAM		42,772,000 63,481,000 106,253,000 358,828,000	_	Maintenance and Other Operating Expenses  16,343,000  16,343,000  20,526,000	P	15,000,000	P	59,115,000 63,481,000 122,596,000 394,354,000
General Administration and Support  General Management and Supervision  Administration of Personnel Benefits  Sub-total, General Administration and Support  Operations  HIGHER EDUCATION PROGRAM  Provision of Higher Education Services		42,772,000 63,481,000 106,253,000 358,828,000 358,828,000	_	Maintenance and Other Operating Expenses  16,343,000  16,343,000  20,526,000  20,526,000	P	15,000,000	P	59,115,000 63,481,000 122,596,000 394,354,000

1,437,000

2,487,000

3,924,000

STATE UNIVERSITIES AND COLLEGES

TECHNICAL ADVISORY EXTENSION PROGRAM	2,183,000	366,000	_	2,549,000
Provision of Extension Services	2,183,000	366,000		2,549,000
Sub-total, Operations	367,244,000	24,962,000	15,000,000	407,206,000
Total, Regular Programs	473,497,000	41,305,000	15,000,000	529,802,000
PROJECT(S)				
Locally-Funded Project(s)				
Free Higher Education		261,538,000		261,538,000
Completion of Three (3) Storey EVSU Burauen Academic Building			37,945,000	37,945,000
Construction of Multi-Purpose Building (Dormitory)			40,000,000	40,000,000
Capacity Development on Futures Thinking and Strategic Foresight		2,000,000		2,000,000
Tulong Dunong Program	-	3,250,000		3,250,000
Sub-total, Locally-Funded Project(s)	-	266,788,000	77,945,000	344,733,000
Total, Project(s)		266,788,000	77,945,000	344,733,000
TOTAL NEW APPROPRIATIONS	P 473,497,000 P	308,093,000 P	92,945,000 P	874,535,000
New Appropriations, by Object of Expenditures (In Thousand Pesos)				

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	314,191
Total Permanent Positions	314,191
Other Compensation Common to All	
Personnel Economic Relief Allowance	15,360
Representation Allowance	240
Transportation Allowance	240
Clothing and Uniform Allowance	3,840
Honoraria	1,628
Mid-Year Bonus - Civilian	26,182
Year End Bonus	26,182
Cash Gift	3,200
Productivity Enhancement Incentive	3,200
Step Increment	786

GENERAL APPROPRIATIONS ACT, FY 2024

Other Compensation for Specific Groups         1,116           Lamp-aum for Elling of Paritions - Crivilian         61,152           Lamp-aum for Elling of Paritions - Crivilian         1,800           Total Other Compensation for Specific Groups         53,158           PAGE-IBIG Contributions         78           PAGE-IBIG Contributions         8,876           PAGE-IBIG Contributions         8,876           Employee Compensation Instrumer         339           Terminal Leave         3,229           Total Other Benefits         12,131           Non-Permanent Positions         3,159           Total Other Operating Expenses         473,467           Maintenance and Other Operating Expenses         5,400           Training and Sculinarish Expenses         5,400           Training and Sculinarish Expenses         1,600           Survey, Research, Exploration and Development Expenses         1,600           Unity Expenses         1,600           Controllestrial, Intelligence and Extraordinary Expenses         1,500           Extraordinary and Mircellaneses Expenses         1,500           Princial Assistance Stability         2,677           Task, Instrumer Premiums and Other Pees         3,575           Coercal Structures         3,575 <th>Total Other Compensation Common to All</th> <th>80,858</th>	Total Other Compensation Common to All	80,858
Annip-cam for filling of Positions - Civilian   1,890   1,820   1,800   1,800   1,800   1,800   1,800   1,800   1,800   1,800   1,800   1,800   1,800   1,800   1,800   1,800   1,800   1,800   1,800   1,800   1,800   1,800   1,800   1,800   1,800   1,800   1,800   1,800   1,800   1,800   1,800   1,800   1,800   1,800   1,800   1,800   1,800   1,800   1,800   1,800   1,800   1,800   1,800   1,800   1,800   1,800   1,800   1,800   1,800   1,800   1,800   1,800   1,800   1,800   1,800   1,800   1,800   1,800   1,800   1,800   1,800   1,800   1,800   1,800   1,800   1,800   1,800   1,800   1,800   1,800   1,800   1,800   1,800   1,800   1,800   1,800   1,800   1,800   1,800   1,800   1,800   1,800   1,800   1,800   1,800   1,800   1,800   1,800   1,800   1,800   1,800   1,800   1,800   1,800   1,800   1,800   1,800   1,800   1,800   1,800   1,800   1,800   1,800   1,800   1,800   1,800   1,800   1,800   1,800   1,800   1,800   1,800   1,800   1,800   1,800   1,800   1,800   1,800   1,800   1,800   1,800   1,800   1,800   1,800   1,800   1,800   1,800   1,800   1,800   1,800   1,800   1,800   1,800   1,800   1,800   1,800   1,800   1,800   1,800   1,800   1,800   1,800   1,800   1,800   1,800   1,800   1,800   1,800   1,800   1,800   1,800   1,800   1,800   1,800   1,800   1,800   1,800   1,800   1,800   1,800   1,800   1,800   1,800   1,800   1,800   1,800   1,800   1,800   1,800   1,800   1,800   1,800   1,800   1,800   1,800   1,800   1,800   1,800   1,800   1,800   1,800   1,800   1,800   1,800   1,800   1,800   1,800   1,800   1,800   1,800   1,800   1,800   1,800   1,800   1,800   1,800   1,800   1,800   1,800   1,800   1,800   1,800   1,800   1,800   1,800   1,800   1,800   1,800   1,800   1,800   1,800   1,800   1,800   1,800   1,800   1,800   1,800   1,800   1,800   1,800   1,800   1,800   1,800   1,800   1,800   1,800   1,800   1,800   1,800   1,800   1,800   1,800   1,800   1,800   1,800   1,800   1,800   1,800   1,800   1,800   1,800   1,800   1,800   1,800   1,800   1,800   1,800   1,800   1,800   1,80	Other Compensation for Specific Groups	
Anniverzary Bonus - Civilian   1,890		· · · · · · · · · · · · · · · · · · ·
Other Benefits         768           PAG-IBIG Contributions         768           Phillicalts Contributions         6,876           Employees Compensation Insurance Premiums         768           Leyarly Award - Civilian         39           Terminal Leave         3,328           Total Other Benefits         12,131           Non-Permanent Positions         3,159           Total Personnel Services         473,997           Maintenance and Other Operating Expenses         473,997           Taxing and Scholarship Expenses         5,420           Training and Scholarship Expenses         1,808           Supplies and Materials Expenses         6,555           Utility Expenses         1,916           Communication Expenses         6,822           Survey, Research, Exploration and Development Expenses         6,822           Survey, Exerch, Exploration and Extraordinary Expenses         1,909           Professional Services         5,955           General Services         3,355           Repairs and Maintenance         80           Financial Existence, Subnity         2,847,788           Taxes, Insurance Premiums and Other Fees         5,975           Labor and Wayes         1,973           Other Maintenan		
PAG-IBIG Contributions         78           Philifeath Contributions         5,876           Emplayees Compensation Insurance Premiums         78           Layaly Award - Civilian         39           Terminal Leave         3,329           Total Other Benefits         12,131           Non-Permanent Positions         3,159           Total Personnel Services         473,497           Maintenance and Other Operating Expenses         5,420           Travelling Expenses         5,420           Travelling and Scholarship Expenses         6,555           Ulity Expenses         6,555           Ulity Expenses         6,555           Ulity Expenses         82           Survey, Research, Exploration and Development Expenses         82           Survey, Research, Exploration and Development Expenses         82           Extraordinary and Miscellaneous Expenses         100           Confidential, Intelligence and Extraordinary Expenses         82           Extraordinary and Miscellaneous Expenses         83           Extraordinary and Miscellaneous Expenses         80           Protestional Services         3,353           Gearral Services         3,353           Expering and Maintenance         80           Fan	Total Other Compensation for Specific Groups	63,158
Philbealth Cartinutanes         6.876           Employees Comperation Insurance Premiums         768           Loyalty Award - Civilian         30           Terminal Leave         3,329           Total Other Benefits         12,131           Non-Permanent Positions         2,159           Total Personnel Services         472,497           Maintenance and Other Operating Expenses         5,420           Travelling Expenses         5,420           Training and Scholarship Expenses         1,808           Supplies and Materials Expenses         6,535           Ultily Expenses         6,535           Ultily Expenses         6,520           Confidential, Intelligence and Extraordinary Expenses         682           Survey, Research, Exploration and Development Expenses         82           Extraordinary and Miscellaneous Expenses         150           Polessional Services         3,35           General Services         3,35           Repairs and Maintenance         800           Financial Assistance's Absoirty         2,617           Other Maintenance and Operating Expenses         1,973           Other Maintenance and Operating Expenses         2,617           Fundamental Depenses         2,617 <t< td=""><td>Other Benefits</td><td></td></t<>	Other Benefits	
Employees Compensation Insurance Premiums         788           Loyaly Avard - Civilian         30           Terminal Leave         3,232           Total Other Benefits         12,131           Non-Permanent Positions         3,159           Total Personnel Services         473,497           Maintenance and Other Operating Expenses         5,420           Training and Scholarship Expenses         5,420           Training and Scholarship Expenses         1,888           Supplies and Materials Expenses         6,555           Utility Expenses         10,184           Communication Expenses         822           Survey, Research, Exploration and Development Expenses         2,000           Confidential, Intelligence and Extraordinary Expenses         150           Professional Services         852           General Services         955           General Services         95           General Services         90           Francial Assistance/ Subsidy         261,73           Labor and Wages         1,979           Other Maintenance         90           Printing and Publication Expenses         95           Printing and Publication Expenses         95           Printing and Contributions to Organizations<		
Layally Award - Civilian         330           Terminal Leave         3,229           Total Other Benefits         12,131           Non-Permanent Positions         3,159           Total Personnel Services         473,497           Maintenance and Other Operating Expenses         5,20           Travelling Expenses         5,420           Travelling Expenses         1,888           Supplies and Materials Expenses         6,555           Ulity Expenses         65,555           Ulity Expenses         62           Survey, Research, Exploration and Development Expenses         62           Survey, Research, Exploration and Development Expenses         62           Confidential, Intelligence and Extraordinary Expenses         150           Pufscissional Services         150           Confidential, Intelligence and Extraordinary Expenses         150           Pufscissional Services         335           General Services         335           Repairs and Maintenance         500           Financial Satistance/ Subsidy         26,178           Taxes, Insurance Penniums and Other Fees         5,078           Labor and Wages         2,617           Other Maintenance and Operating Expenses         2,617 <td< td=""><td></td><td></td></td<>		
Terminal Leave         3,229           Total Other Renefits         12,131           Non-Permanent Positions         3,159           Total Personnel Services         473,497           Maintenance and Other Operating Expenses         5,420           Training and Scholarship Expenses         1,883           Supplies and Materials Expenses         6,555           Utility Expenses         10,184           Communication Expenses         682           Survey, Research, Exploration and Development Expenses         2,000           Confidential, Intelligence and Extraordinary Expenses         150           Extraordinary and Miscellaneous Expenses         150           Extraordinary and Miscellaneous Expenses         150           Central Services         3,355           Repairs and Maintenance         800           Financial Assistance/Subsidy         264,788           Taxes, Insurance Premiums and Other Fees         1,973           Cherr Maintenance and Operating Expenses         40           Printing and Publication Expenses         40           Representation Expenses         40           Representation Expenses         40           Printing and Publication Expenses         40           Representation Expenses         40		
Total Other Benefits         12,131           Non-Permanent Positions         3,159           Total Personnel Services         473,497           Maintenance and Other Operating Expenses         5,420           Travelling Expenses         1,888           Supplies and Materials Expenses         1,888           Supplies and Materials Expenses         6,555           Ullity Expenses         10,154           Communication Expenses         682           Survey, Research, Exploration and Development Expenses         2,000           Confidential, Intelligence and Extraordinary Expenses         150           Extraordinary and Miscellaneous Expenses         150           Professional Services         3,355           Repairs and Maintenance         30,000           Financial Assistance /Subsidy         264,738           Taxes, Insurance Premiums and Other Fees         5,078           Labor and Wages         1,979           Other Maintenance and Operating Expenses         2,617           Membership Dues and Contributions to Organizations         244           Other Maintenance and Operating Expenses         300,93           Total Current Operating Expenses         300,93           Total Maintenance and Other Operating Expenses         71,945		
Non-Permanent Positions         3,159           Total Personnel Services         473,497           Maintenance and Other Operating Expenses         5,420           Travelling Expenses         1,838           Supplies and Materials Expenses         6,555           Utility Expenses         6,555           Utility Expenses         10,184           Communication Expenses         602           Survey, Research, Exploration and Development Expenses         2,000           Confidential, Intelligence and Extraordinary Expenses         2,000           Confidential, Intelligence and Extraordinary Expenses         150           Professional Services         5,355           General Services         3,355           General Services         3,355           Repairs and Maintenance         800           Francial Assistance Subsidy         264,738           Taxes, Insurance Premiums and Other Fees         5,078           Labor and Wages         1,979           Other Maintenance and Operating Expenses         2,817           Membership Dues and Contributions to Organizations         244           Other Maintenance and Other Operating Expenses         2,817           Membership Dues and Contributions to Organizations         244           Other Mainten	Terminal Peake	3,329
Total Personnel Services         473,497           Maintenance and Other Operating Expenses         5,420           Training and Scholarship Expenses         1,888           Supplies and Materials Expenses         6,555           Utility Expenses         10,184           Communication Expenses         622           Survey, Research, Exploration and Development Expenses         622           Survey, Research, Exploration and Development Expenses         150           Confidential, Intelligence and Extraordinary Expenses         150           Professional Services         3,35           General Services         3,35           General Services         3,35           Repairs and Maintenance         800           Financial Assistance Subsidity         264,788           Taxes, Insurance Premiums and Other Fees         5,070           Labor and Wages         1,979           Other Maintenance and Operating Expenses         2,617           Menhership Dues and Contributions to Organizations         2,617           Menhership Dues and Contributions to Organizations         2,44           Other Maintenance and Other Operating Expenses         306,933           Total Maintenance and Other Operating Expenses         306,933           Total Current Operating Expensing Expenses	Total Other Benefits	12,131
Maintenance and Other Operating Expenses         5,420           Travelling Expenses         1,888           Supplies and Materials Expenses         6,555           Utility Expenses         10,184           Communication Expenses         682           Survey, Research, Exploration and Development Expenses         2,000           Confidential, Intelligence and Extraordinary Expenses         150           Extraordinary and Miscellaneous Expenses         155           General Services         3,355           General Services         3,355           Repairs and Maintenance         800           Financial Assistance/Subsidy         26,178           Taxes, Insurance Premiums and Other Fees         5,078           Labor and Wages         1,979           Other Maintenance and Operating Expenses         2,617           Prinating and Publication Expenses         2,617           Membership Dues and Contributions to Organizations         244           Other Maintenance and Operating Expenses         1,273           Total Maintenance and Operating Expenses         38,093           Total Current Operating Expenses         781,590           Capital Outlays         781,590           Property, Plant and Equipment Outlay         77,945           Machi	Non-Permanent Positions	3,159
Travelling Expenses         5,420           Training and Scholarship Expenses         1,888           Supplies and Materials Expenses         6,555           Utility Expenses         10,184           Communication Expenses         2,000           Confidential, Intelligence and Extraordinary Expenses         2,000           Extraordinary and Miscellaneous Expenses         150           Professional Services         3,355           General Services         3,355           Repairs and Maintenance         800           Financial Assistance Puniums and Other Fees         5,078           Labor and Wages         1,979           Other Maintenance and Operating Expenses         2,617           Printing and Publication Expenses         2,617           Membership Dues and Contributions to Organizations         244           Other Maintenance and Operating Expenses         308,093           Total Maintenance and Operating Expenses         308,093           Total Current Operating Expenditures         781,590           Capital Outlays         77,445           Property, Plant and Equipment Outlay         13,760           Punniture, Extures and Books Outlay         240	Total Personnel Services	473,497
Training and Scholarship Expenses         1,888           Supplies and Materials Expenses         6,555           Utility Expenses         10,184           Communication Expenses         682           Survey, Research, Exploration and Development Expenses         2,000           Confidential, Intelligence and Extraordinary Expenses         150           Professional Services         385           General Services         3,355           Repairs and Maintenance         800           Financial Assistance / Subsidy         264,788           Taxes, Insurance Premiums and Other Fees         5,078           Labor and Wages         1,979           Other Maintenance and Operating Expenses         495           Representation Expenses         495           Representation Expenses         264           Other Maintenance and Operating Expenses         244           Other Maintenance and Operating Expenses         308,093           Total Current Operating Expenses         308,093           Total Current Operating Expensition Expenses         781,590           Capital Outlays         781,590           Froperty, Plant and Equipment Outlay         13,760           Property, Plant and Equipment Outlay         13,760           Furniture, Fixtures and	Maintenance and Other Operating Expenses	
Supplies and Materials Expenses         6,555           Utility Expenses         10,184           Communication Expenses         6,862           Survey, Research, Exploration and Development Expenses         2,000           Confidential, Intelligence and Extraordinary Expenses         150           Professional Services         5,85           General Services         3,355           Repairs and Maintenance         800           Financial Assistance/ Subsidy         264,788           Taxes, Insurance Premiums and Other Pees         5,078           Labor and Wages         1,979           Other Maintenance and Operating Expenses         495           Representation Expenses         26,17           Membership Dues and Contributions to Organizations         244           Other Maintenance and Operating Expenses         1,273           Total Maintenance and Other Operating Expenses         308,093           Total Current Operating Expenditures         781,590           Capital Outlays         71,945           Machinery and Equipment Outlay         13,760           Furniture, Fixtures and Books Outlay         240	Travelling Expenses	5,420
Utility Expenses         10,184           Communication Expenses         682           Survey, Research, Exploration and Development Expenses         2,000           Confidential, Intelligence and Extraordinary Expenses         150           Extraordinary and Miscellaneous Expenses         150           Professional Services         33,355           General Services         300           Financial Assistance Services         800           Financial Assistance Subsidy         264,788           Taxes, Insurance Premiums and Other Fees         5,078           Labor and Wages         1,979           Other Maintenance and Operating Expenses         2617           Printing and Publication Expenses         2,617           Membership Dues and Contributions to Organizations         244           Other Maintenance and Operating Expenses         1,273           Total Maintenance and Other Operating Expenses         308,093           Total Current Operating Expensity Expenses         781,590           Capital Outlays         781,590           Property, Plant and Equipment Outlay         77,45           Machinery and Equipment Outlay         13,760           Furniture, Fixtures and Books Outlay         240	Training and Scholarship Expenses	1,888
Communication Expenses         682           Survey, Research, Exploration and Development Expenses         2,000           Confidential, Intelligence and Extraordinary Expenses         150           Professional Services         585           General Services         3,355           Repairs and Maintenance         800           Financial Assistance Subsidy         284,788           Taxes, Insurance Premiums and Other Fees         5,078           Labor and Wages         1,979           Other Maintenance and Operating Expenses         495           Representation Expenses         2,617           Membership Dues and Contributions to Organizations         244           Other Maintenance and Operating Expenses         1,273           Total Maintenance and Operating Expenses         308,093           Total Current Operating Expensing Expenses         308,093           Total Current Operating Expenditures         71,945           Buildings and Other Structures         77,945           Machinery and Equipment Outlay         13,760           Furniture, Fixtures and Books Outlay         240		
Survey, Research, Exploration and Development Expenses         2,000           Confidential, Intelligence and Extraordinary Expenses         150           Professional Services         585           General Services         3,355           Repairs and Maintenance         800           Financial Assistance/Subsidy         284,788           Taxes, Insurance Premiums and Other Fees         5,078           Labor and Wages         1,979           Other Maintenance and Operating Expenses         495           Representation Expenses         2,617           Membership Dues and Contributions to Organizations         244           Other Maintenance and Operating Expenses         1,273           Total Maintenance and Operating Expenses         308,093           Total Current Operating Expenditures         781,590           Capital Outlays         77,945           Machinery and Equipment Outlay         13,760           Furniture, Fixtures and Books Outlay         240		•
Confidential, Intelligence and Extraordinary Expenses         150           Professional Services         585           General Services         3,355           Repairs and Maintenance         600           Financial Assistance/Subsidy         264,788           Taxes, Insurance Premiums and Other Fees         5,078           Labor and Wages         1,979           Other Maintenance and Operating Expenses         495           Printing and Publication Expenses         2,617           Membership Dues and Contributions to Organizations         244           Other Maintenance and Operating Expenses         1,273           Total Maintenance and Operating Expenses         308,093           Total Current Operating Expenditures         781,590           Capital Outlays         77,945           Machinery and Equipment Outlay         13,760           Furniture, Fixtures and Books Outlay         240		
Extraordinary and Miscellaneous Expenses         150           Professional Services         585           General Services         3,355           Repairs and Maintenance         800           Financial Assistance / Subsidy         264,788           Taxes, Insurance Premiums and Other Fees         5,078           Labor and Wages         1,979           Other Maintenance and Operating Expenses         495           Representation Expenses         2,617           Membership Dues and Contributions to Organizations         244           Other Maintenance and Operating Expenses         1,273           Total Maintenance and Operating Expenses         308,093           Total Current Operating Expenditures         781,590           Capital Outlays         77,945           Buildings and Other Structures         77,945           Machinery and Equipment Outlay         13,760           Furniture, Fixtures and Books Outlay         240		2,000
Professional Services         585           General Services         3,355           Repairs and Maintenance         800           Financial Assistance/Subsidy         264,788           Taxes, Insurance Premiums and Other Fees         5,078           Labor and Wages         1,979           Other Maintenance and Operating Expenses         495           Representation Expenses         2,617           Membership Dues and Contributions to Organizations         244           Other Maintenance and Operating Expenses         1,273           Total Maintenance and Operating Expenses         308,093           Total Current Operating Expenditures         781,590           Capital Outlays         77,945           Machinery and Equipment Outlay         13,760           Furniture, Fixtures and Books Outlay         240		150
General Services         3,355           Repairs and Maintenance         800           Financial Assistance/Subsidy         264,788           Taxes, Insurance Premiums and Other Fees         5,078           Labor and Wages         1,979           Other Maintenance and Operating Expenses         495           Representation Expenses         2,617           Membership Dues and Contributions to Organizations         244           Other Maintenance and Operating Expenses         1,273           Total Maintenance and Other Operating Expenses         308,093           Total Current Operating Expenditures         781,590           Capital Outlays         77,945           Machinery and Equipment Outlay         13,760           Furniture, Fixtures and Books Outlay         240		
Repairs and Maintenance         800           Financial Assistance/Subsidy         264,788           Taxes, Insurance Premiums and Other Fees         5,078           Labor and Wages         1,979           Other Maintenance and Operating Expenses         495           Representation Expenses         2,617           Membership Dues and Contributions to Organizations         244           Other Maintenance and Operating Expenses         1,273           Total Maintenance and Other Operating Expenses         308,093           Total Current Operating Expenditures         781,590           Capital Outlays         77,945           Buildings and Other Structures         77,945           Machinery and Equipment Outlay         13,760           Furniture, Fixtures and Books Outlay         240		
Financial Assistance/Subsidy         264,788           Taxes, Insurance Premiums and Other Fees         5,078           Labor and Wages         1,979           Other Maintenance and Operating Expenses         495           Printing and Publication Expenses         2,617           Membership Dues and Contributions to Organizations         244           Other Maintenance and Operating Expenses         1,273           Total Maintenance and Other Operating Expenses         308,093           Total Current Operating Expenditures         781,590           Capital Outlays         77,945           Buildings and Other Structures         77,945           Machinery and Equipment Outlay         13,760           Furniture, Fixtures and Books Outlay         240		
Taxes, Insurance Premiums and Other Fees         5,078           Labor and Wages         1,979           Other Maintenance and Operating Expenses         495           Representation Expenses         2,617           Membership Dues and Contributions to Organizations         244           Other Maintenance and Operating Expenses         1,273           Total Maintenance and Other Operating Expenses         308,093           Total Current Operating Expenditures         781,590           Capital Outlays         77,945           Machinery and Equipment Outlay         13,760           Furniture, Fixtures and Books Outlay         240		
Labor and Wages Other Maintenance and Operating Expenses Printing and Publication Expenses Ages Representation Expenses Representation Expenses Ages Ages Ages Ages Ages Ages Ages Ages	-	· · · · · · · · · · · · · · · · · · ·
Other Maintenance and Operating Expenses Printing and Publication Expenses Representation Expenses Representation Expenses 2,617 Membership Dues and Contributions to Organizations 244 Other Maintenance and Operating Expenses 1,273  Total Maintenance and Other Operating Expenses 308,093  Total Current Operating Expenditures 781,590  Capital Outlays  Property, Plant and Equipment Outlay Buildings and Other Structures Auchinery and Equipment Outlay Furniture, Fixtures and Books Outlay 240		
Representation Expenses 2,617 Membership Dues and Contributions to Organizations 244 Other Maintenance and Operating Expenses 1,273  Total Maintenance and Other Operating Expenses 308,093  Total Current Operating Expenditures 781,590  Capital Outlays  Property, Plant and Equipment Outlay Buildings and Other Structures 77,945 Machinery and Equipment Outlay 13,760 Furniture, Fixtures and Books Outlay 240		
Membership Dues and Contributions to Organizations244Other Maintenance and Operating Expenses1,273Total Maintenance and Other Operating Expenses308,093Total Current Operating Expenditures781,590Capital OutlaysYou should be a buildings and Other Structures77,945Machinery and Equipment Outlay13,760Furniture, Fixtures and Books Outlay240		
Other Maintenance and Operating Expenses1,273Total Maintenance and Other Operating Expenses308,093Total Current Operating Expenditures781,590Capital OutlaysProperty, Plant and Equipment Outlay Buildings and Other Structures Machinery and Equipment Outlay Furniture, Fixtures and Books Outlay		
Total Maintenance and Other Operating Expenses  Total Current Operating Expenditures  Capital Outlays  Property, Plant and Equipment Outlay Buildings and Other Structures Buildings and Other Structures Machinery and Equipment Outlay Furniture, Fixtures and Books Outlay  240		
Total Current Operating Expenditures  Capital Outlays  Property, Plant and Equipment Outlay Buildings and Other Structures Machinery and Equipment Outlay Furniture, Fixtures and Books Outlay  240	Other Maintenance and Operating Expenses	1,273
Capital Outlays  Property, Plant and Equipment Outlay  Buildings and Other Structures  Machinery and Equipment Outlay  Furniture, Fixtures and Books Outlay  240	Total Maintenance and Other Operating Expenses	308,093
Property, Plant and Equipment Outlay  Buildings and Other Structures  Machinery and Equipment Outlay  Furniture, Fixtures and Books Outlay  240	Total Current Operating Expenditures	781,590
Buildings and Other Structures 77,945 Machinery and Equipment Outlay 13,760 Furniture, Fixtures and Books Outlay 240	Capital Outlays	
Buildings and Other Structures 77,945 Machinery and Equipment Outlay 13,760 Furniture, Fixtures and Books Outlay 240	Property, Plant and Equipment Outlay	
Furniture, Fixtures and Books Outlay		77,945
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Intangible Assets Outlay 1,000		
	Intangible Assets Outlay	1,000

	STATE UNIVERSITIES AND COLLEGES
Total Capital Outlays	92,945

OFFICIAL GAZETTE

DECEMBER 25, 2023

TOTAL NEW APPROPRIATIONS