

F. PRESIDENTIAL BROADCAST SERVICE - BUREAU OF BROADCAST SERVICES

For general administration and support, and operations, as indicated hereunder P 457,403,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P 53,673,000	P 51,999,000	P 18,300,000	P 123,972,000
Operations	<u>220,934,000</u>	<u>103,433,000</u>	<u>9,064,000</u>	<u>333,431,000</u>
PUBLIC RADIO BROADCASTING PROGRAM	<u>220,934,000</u>	<u>103,433,000</u>	<u>9,064,000</u>	<u>333,431,000</u>
TOTAL NEW APPROPRIATIONS	P <u>274,607,000</u>	P <u>155,432,000</u>	P <u>27,364,000</u>	<u>457,403,000</u>

Special Provision(s)

1. **Reporting and Posting Requirements.** The Presidential Broadcast Services - Bureau of Broadcast Services (PBS - BBS) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) PBS - BBS' website.

The PBS - BBS shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Project(s).** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>

REGULAR PROGRAMS

General Administration and Support

General Management and Supervision	P 44,758,000	P 51,999,000	P 18,300,000	P 115,057,000
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GENERAL APPROPRIATIONS ACT, FY 2024

Administration of Personnel Benefits	<u>8,915,000</u>			<u>8,915,000</u>
Sub-total, General Administration and Support	<u>53,673,000</u>	<u>51,999,000</u>	<u>18,300,000</u>	<u>123,972,000</u>
Operations				
PUBLIC RADIO BROADCASTING PROGRAM	<u>220,934,000</u>	<u>103,433,000</u>	<u>9,064,000</u>	<u>333,431,000</u>
Production and transmission of various types of radio programs, including news and other special features	140,471,000	51,853,000		192,324,000
Maintenance and operation of radio stations nationwide	80,463,000	46,164,000	9,064,000	135,691,000
Provision of creative services for the production of radio dramas and other special programs		<u>5,416,000</u>		<u>5,416,000</u>
Sub-total, Operations	<u>220,934,000</u>	<u>103,433,000</u>	<u>9,064,000</u>	<u>333,431,000</u>
TOTAL NEW APPROPRIATIONS	<u>P 274,607,000</u>	<u>P 155,432,000</u>	<u>P 27,364,000</u>	<u>P 457,403,000</u>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures**Personnel Services****Civilian Personnel****Permanent Positions**

Basic Salary

205,072

Total Permanent Positions

205,072**Other Compensation Common to All**

Personnel Economic Relief Allowance

11,448

Representation Allowance

450

Transportation Allowance

450

Clothing and Uniform Allowance

2,862

Mid - Year Bonus - Civilian

17,090

Year - End Bonus

17,090

Cash Gift

2,385

Productivity Enhancement Incentive

2,385

Step Increment

513

Total Other Compensation Common to All

54,673

Other Benefits	
PAG-IBIG Contributions	573
PhilHealth Contributions	4,586
Employees Compensation Insurance Premiums	573
Loyalty Award - Civilian	215
Terminal Leave	8,915
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Total Other Benefits	14,862
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Total Personnel Services	274,607
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Maintenance and Other Operating Expenses	
Travelling Expenses	6,336
Training and Scholarship Expenses	1,000
Supplies and Materials Expenses	15,448
Utility Expenses	29,950
Communication Expenses	16,012
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	37,306
General Services	30,800
Repairs and Maintenance	7,235
Taxes, Insurance Premiums and Other Fees	2,600
Other Maintenance and Operating Expenses	
Advertising Expenses	90
Printing and Publication Expenses	70
Representation Expenses	2,265
Transportation and Delivery Expenses	500
Rent/Lease Expenses	2,290
Membership Dues and Contribution to Organizations	800
Subscription Expenses	1,134
Donations	50
Other Maintenance and Operating Expenses	1,410
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Total Maintenance and Other Operating Expenses	155,432
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Total Current Operating Expenditures	430,039
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Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	9,064
Transportation Equipment Outlay	18,300
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Total Capital Outlays	27,364
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TOTAL NEW APPROPRIATIONS	457,403
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