

C. NATIONAL PRINTING OFFICE

For general administration and support, and operations, as indicated hereunder P 12,526,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P 2,677,000			P 2,677,000
Operations	<u>9,849,000</u>			<u>9,849,000</u>
NATIONAL PRINTING PROGRAM	<u>9,849,000</u>			<u>9,849,000</u>
TOTAL NEW APPROPRIATIONS	P <u><u>12,526,000</u></u>			P <u><u>12,526,000</u></u>

Special Provision(s)

1. **Revolving Fund for the National Printing Office.** The revolving fund constituted from income derived from the production and other printing activities of the National Printing Office (NPO) shall be used to cover its operating requirements consistent with Section 3 of E.O. No. 378 s. 2004. Disbursements shall be made in accordance with budgeting, accounting and auditing rules and regulations.

2. **Appropriations for the National Printing Office.** The amount of Twelve Million Five Hundred Twenty Six Thousand Pesos (P12,526,000) appropriated herein for Personnel Services shall be used exclusively for deficiencies in the payment of regular pay, allowances and benefits of NPO personnel. In no case shall said amount be used for any other purpose.

3. **Reporting and Posting Requirements.** The National Printing Office (NPO) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) NPO's website.

The NPO shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

4. **Appropriations for Activities or Project(s).** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P <u>2,677,000</u>			P <u>2,677,000</u>
Sub-total, General Administration and Support	<u>2,677,000</u>			<u>2,677,000</u>
Operations				
NATIONAL PRINTING PROGRAM	<u>9,849,000</u>			<u>9,849,000</u>
Production, planning and control of printing and binding activities	858,000			858,000
Maintenance and repair of printing machines	488,000			488,000
Type setting, monotyping and photolithographic services	2,957,000			2,957,000
Press operation and cutting into standard forms and binding of printed materials	4,812,000			4,812,000
Storing, shipping and trucking of finished products	<u>734,000</u>			<u>734,000</u>
Sub-total, Operations	<u>9,849,000</u>			<u>9,849,000</u>
TOTAL NEW APPROPRIATIONS	P <u><u>12,526,000</u></u>			P <u><u>12,526,000</u></u>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	<u>9,436</u>
--------------	--------------

Total Permanent Positions	<u>9,436</u>
---------------------------	--------------

Other Compensation Common to All

Personnel Economic Relief Allowance	642
-------------------------------------	-----

Representation Allowance	74
--------------------------	----

Transportation Allowance	74
--------------------------	----

Clothing and Uniform Allowance	163
--------------------------------	-----

Mid - Year Bonus - Civilian	786
-----------------------------	-----

Year - End Bonus	786
------------------	-----

Cash Gift	134
-----------	-----

Productivity Enhancement Incentive	134
------------------------------------	-----

Step Increment	<u>24</u>
----------------	-----------

Total Other Compensation Common to All	<u>2,817</u>
--	--------------

Other Benefits

PAG-IBIG Contributions	32
------------------------	----

PhilHealth Contributions	209
--------------------------	-----

Employees Compensation Insurance Premiums	<u>32</u>
---	-----------

Total Other Benefits	<u>273</u>
----------------------	------------

Total Personnel Services	<u>12,526</u>
--------------------------	---------------

Total Current Operating Expenditures	<u>12,526</u>
--------------------------------------	---------------

TOTAL NEW APPROPRIATIONS	<u><u>12,526</u></u>
---------------------------------	-----------------------------