

B. BUREAU OF COMMUNICATIONS SERVICES

For general administration and support, and operations, as indicated hereunder P 103,057,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P 9,921,000	P 13,863,000	P 4,200,000	P 27,984,000
Operations	<u>32,828,000</u>	<u>9,150,000</u>	<u>33,095,000</u>	<u>75,073,000</u>
GOVERNMENT COMMUNICATIONS PROGRAM	<u>32,828,000</u>	<u>9,150,000</u>	<u>33,095,000</u>	<u>75,073,000</u>
TOTAL NEW APPROPRIATIONS	<u>P 42,749,000</u>	<u>P 23,013,000</u>	<u>P 37,295,000</u>	<u>P 103,057,000</u>

Special Provision(s)

1. **Reporting and Posting Requirements.** The Bureau of Communications Services (BCS) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) BCS' website.

The BCS shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 9,921,000	P 13,863,000	P 4,200,000	P 27,984,000
Sub-total, General Administration and Support	<u>9,921,000</u>	<u>13,863,000</u>	<u>4,200,000</u>	<u>27,984,000</u>
Operations				
GOVERNMENT COMMUNICATIONS PROGRAM	<u>32,828,000</u>	<u>9,150,000</u>	<u>33,095,000</u>	<u>75,073,000</u>
Development and production of special publications and audio-visual information/communication materials	13,935,000	1,784,000	95,000	15,814,000
Production and dissemination of print publications	18,893,000	5,275,000	33,000,000	57,168,000

Research, planning and evaluation		2,091,000		2,091,000
Sub-total, Operations	32,828,000	9,150,000	33,095,000	75,073,000
TOTAL NEW APPROPRIATIONS	P 42,749,000	P 23,013,000	P 37,295,000	P 103,057,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary 25,707

Total Permanent Positions 25,707

Other Compensation Common to All

Personnel Economic Relief Allowance 1,608

Clothing and Uniform Allowance 402

Mid - Year Bonus - Civilian 2,143

Year - End Bonus 2,143

Cash Gift 335

Productivity Enhancement Incentive 335

Step Increment 64

Total Other Compensation Common to All 7,030

Other Compensation for Specific Groups

Lump-Sum for Personnel Services 9,214

Total Other Compensation for Specific Groups 9,214

Other Benefits

PAG-IBIG Contributions 80

PhilHealth Contributions 578

Employees Compensation Insurance Premiums 80

Loyalty Award - Civilian 60

Total Other Benefits 798

Total Personnel Services 42,749

Maintenance and Other Operating Expenses

Travelling Expenses 342

Training and Scholarship Expenses 696

Supplies and Materials Expenses	2,946
Utility Expenses	2,840
Communication Expenses	2,197
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	860
General Services	652
Repairs and Maintenance	1,122
Taxes, Insurance Premiums and Other Fees	180
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	2,549
Rent/Lease Expenses	4,587
Subscription Expenses	997
Other Maintenance and Operating Expenses	2,909
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Total Maintenance and Other Operating Expenses	23,013
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Total Current Operating Expenditures	65,762
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Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	33,095
Transportation Equipment Outlay	4,200
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Total Capital Outlays	37,295
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TOTAL NEW APPROPRIATIONS	103,057
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