

II. OFFICE OF THE PRESIDENT

A. THE PRESIDENT'S OFFICES

For general administration and support, and operations, as indicated hereunder P 10,645,573,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P 685,403,000	P 888,996,000	P 1,676,205,000	P 3,250,604,000
Operations	<u>536,988,000</u>	<u>6,857,981,000</u>		<u>7,394,969,000</u>
PRESIDENTIAL OVERSIGHT PROGRAM	326,997,000	5,028,922,000		5,355,919,000
PRESIDENTIAL ADVISORY PROGRAM	20,222,000	65,471,000		85,693,000
PRESIDENTIAL LEGAL AND LEGISLATIVE SERVICES PROGRAM	42,004,000	41,835,000		83,839,000
PRESIDENTIAL EXECUTIVE STAFF SERVICES PROGRAM	<u>147,765,000</u>	<u>1,721,753,000</u>		<u>1,869,518,000</u>
TOTAL NEW APPROPRIATIONS	<u>P 1,222,391,000</u>	<u>P 7,746,977,000</u>	<u>P 1,676,205,000</u>	<u>P 10,645,573,000</u>

Special Provision(s)

1. **Reporting and Posting Requirements.** The Office of the President (OP) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) OP's website.

The OP shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 619,891,000	P 888,996,000	P 1,676,205,000	P 3,185,092,000

GENERAL APPROPRIATIONS ACT, FY 2024

Administration of Personnel Benefits	65,512,000			65,512,000
Sub-total, General Administration and Support	685,403,000	888,996,000	1,676,205,000	3,250,604,000
Operations				
PRESIDENTIAL OVERSIGHT PROGRAM	326,997,000	5,028,922,000		5,355,919,000
Issuance of Presidential Directives, Special Powers and Authorities and Clearances	184,118,000	131,698,000		315,816,000
Policy development and formulation on strategic Presidential interventions		63,364,000		63,364,000
Oversight management on national security concerns	93,176,000	4,795,844,000		4,889,022,000
Public assistance and information services	27,741,000	19,895,000		47,636,000
Oversight of general government internal control systems	21,960,000	2,546,000		24,506,000
Oversight and general government performance monitoring		15,575,000		15,575,000
PRESIDENTIAL ADVISORY PROGRAM	20,222,000	65,471,000		85,693,000
Presidential advisory assistance services	20,222,000	65,471,000		85,693,000
PRESIDENTIAL LEGAL AND LEGISLATIVE SERVICES PROGRAM	42,004,000	41,835,000		83,839,000
Provide legal advice, renew contracts and resolve cases on appeal	42,004,000	5,683,000		47,687,000
Prepare Presidential issuances, conduct investigation and render decision on complaint against presidential appointees		35,123,000		35,123,000
Review bills passed by Congress		1,029,000		1,029,000
PRESIDENTIAL EXECUTIVE STAFF SERVICES PROGRAM	147,765,000	1,721,753,000		1,869,518,000
Local/foreign missions and state visits	29,303,000	1,379,591,000		1,408,894,000
Presidential security and close-in functions	35,714,000	88,519,000		124,233,000
Management of special events and internal house affair	82,748,000	210,921,000		293,669,000
Process and manage documents for the President		42,722,000		42,722,000
Sub-total, Operations	536,988,000	6,857,981,000		7,394,969,000
TOTAL NEW APPROPRIATIONS	P 1,222,391,000 P	P 7,746,977,000 P	P 1,676,205,000 P	P 10,645,573,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

515,613

Total Permanent Positions

515,613

Other Compensation Common to All

Personnel Economic Relief Allowance

22,368

Representation Allowance

9,918

Transportation Allowance

9,918

Clothing and Uniform Allowance

5,592

Mid-Year Bonus - Civilian

42,968

Year End Bonus

42,968

Cash Gift

4,660

Productivity Enhancement Incentive

4,660

Step Increment

1,289

Total Other Compensation Common to All

144,341

Other Benefits

PAG-IBIG Contributions

1,119

PhilHealth Contributions

10,118

Employees Compensation Insurance Premiums

1,119

Terminal Leave

65,512

Total Other Benefits

77,868

Non-Permanent Positions

484,569

Total Personnel Services

1,222,391

Maintenance and Other Operating Expenses

Travelling Expenses

1,148,424

Training and Scholarship Expenses

132,333

Supplies and Materials Expenses

295,196

Utility Expenses

134,800

Communication Expenses

96,784

Awards/Rewards and Prizes

1,643

Confidential, Intelligence and Extraordinary Expenses

Confidential Expenses

2,250,000

Extraordinary and Miscellaneous Expenses

23,864

Intelligence Expenses

2,310,000

Professional Services

110,807

GENERAL APPROPRIATIONS ACT, FY 2024

General Services	84,060
Repairs and Maintenance	172,546
Taxes, Insurance Premiums and Other Fees	35,543
Other Maintenance and Operating Expenses	
Advertising Expenses	11,490
Printing and Publication Expenses	18,437
Representation Expenses	732,612
Transportation and Delivery Expenses	1,210
Rent/Lease Expenses	97,860
Membership Dues and Contributions to Organizations	8,250
Subscription Expenses	81,069
Other Maintenance and Operating Expenses	49
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Total Maintenance and Other Operating Expenses	7,746,977
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Total Current Operating Expenditures	8,969,368
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Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	1,456,000
Machinery and Equipment Outlay	9,038
Transportation Equipment Outlay	92,167
Other Property, Plant and Equipment Outlay	99,000
Intangible Assets Outlay	20,000
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Total Capital Outlays	1,676,205
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TOTAL NEW APPROPRIATIONS	10,645,573
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**GENERAL SUMMARY
OFFICE OF THE PRESIDENT**

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. THE PRESIDENT'S OFFICES	P 1,222,391,000	P 7,746,977,000	P 1,676,205,000	P 10,645,573,000
TOTAL NEW APPROPRIATIONS, OFFICE OF THE PRESIDENT	P <u>1,222,391,000</u>	P <u>7,746,977,000</u>	P <u>1,676,205,000</u>	P <u>10,645,573,000</u>