

W. PHILIPPINE RACING COMMISSION

For general administration and support, and operations, as indicated hereunder P 183,232,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P 19,025,000	P 9,977,000	P 210,000	P 29,212,000
Operations	<u>25,171,000</u>	<u>128,849,000</u>		<u>154,020,000</u>
HORSE RACING INCENTIVE PROGRAM		122,105,000		122,105,000
HORSE RACING REGULATORY PROGRAM	<u>25,171,000</u>	<u>6,744,000</u>		<u>31,915,000</u>
TOTAL NEW APPROPRIATIONS	<u>P 44,196,000</u>	<u>P 138,826,000</u>	<u>P 210,000</u>	<u>P 183,232,000</u>

Special Provision(s)

1. **Trust Receipts on Share from Breakages.** Breakages or the fraction of ten (10) centavos eliminated from the dividends paid to the winning tickets remitted by the Metro Manila Turf Club, Inc. under R.A. No. 7978, as amended, shall be used exclusively for the payment of additional prizes for races sponsored by the Philippine Racing Commission (PhilRaCom) and for the necessary Capital Outlays and other expenses relative to the horse-breeding activities of the Commission. Said amount shall be deposited with the National Treasury and recorded as trust receipts in accordance with E.O. No. 338, s. 1996.

2. **Reporting and Posting Requirements.** The PhilRaCom shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) PhilRaCom's website.

The PhilRaCom shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P <u>19,025,000</u>	P <u>9,977,000</u>	P <u>210,000</u>	P <u>29,212,000</u>
Sub-total, General Administration and Support	<u>19,025,000</u>	<u>9,977,000</u>	<u>210,000</u>	<u>29,212,000</u>
Operations				
HORSE RACING INCENTIVE PROGRAM		<u>122,105,000</u>		<u>122,105,000</u>

GENERAL APPROPRIATIONS ACT, FY 2024

Granting of racing incentives for the promotion of racing industry including prizes in stakes races		122,105,000		122,105,000
HORSE RACING REGULATORY PROGRAM	<u>25,171,000</u>	<u>6,744,000</u>		<u>31,915,000</u>
Formulation and implementation of policies and rules on horse racing and regulation of horse racing operations	<u>25,171,000</u>	<u>6,744,000</u>		<u>31,915,000</u>
Sub-total, Operations	<u>25,171,000</u>	<u>128,849,000</u>		<u>154,020,000</u>
TOTAL NEW APPROPRIATIONS	P <u>44,196,000</u>	P <u>138,826,000</u>	P <u>210,000</u>	P <u>183,232,000</u>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

32,523

Total Permanent Positions

32,523

Other Compensation Common to All

Personnel Economic Relief Allowance

1,680

Representation Allowance

408

Transportation Allowance

408

Clothing and Uniform Allowance

420

Mid-Year Bonus - Civilian

2,710

Year End Bonus

2,710

Cash Gift

350

Per Diems

1,441

Productivity Enhancement Incentive

350

Step Increment

81

Total Other Compensation Common to All

10,558

Other Compensation for Specific Groups

Anniversary Bonus - Civilian

210

Total Other Compensation for Specific Groups

210

Other Benefits

PAG-IBIG Contributions

84

PhilHealth Contributions

707

Employees Compensation Insurance Premiums

84

Loyalty Award - Civilian

30

Total Other Benefits

905

Total Personnel Services	<u>44,196</u>
Maintenance and Other Operating Expenses	
Travelling Expenses	1,600
Training and Scholarship Expenses	300
Supplies and Materials Expenses	5,860
Utility Expenses	1,214
Communication Expenses	1,625
Awards/Rewards and Prizes	122,105
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	200
Professional Services	1,490
General Services	700
Taxes, Insurance Premiums and Other Fees	150
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	100
Representation Expenses	1,300
Rent/Lease Expenses	1,000
Subscription Expenses	62
Other Maintenance and Operating Expenses	<u>1,120</u>
Total Maintenance and Other Operating Expenses	<u>138,826</u>
Total Current Operating Expenditures	<u>183,022</u>
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	<u>210</u>
Total Capital Outlays	<u>210</u>
TOTAL NEW APPROPRIATIONS	<u><u>183,232</u></u>