

## V. PHILIPPINE DRUG ENFORCEMENT AGENCY

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 3,818,789,000

### New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. REGULAR PROGRAMS</b>				
General Administration and Support	P 133,991,000	P 113,368,000	P 56,250,000	P 303,609,000

GENERAL APPROPRIATIONS ACT, FY 2024

Operations	<u>1,667,681,000</u>	<u>1,111,969,000</u>	<u>111,116,000</u>	<u>2,890,766,000</u>
<b>DANGEROUS DRUGS SUPPLY REDUCTION AND SUPPRESSION PROGRAM</b>	<u>1,667,681,000</u>	<u>1,111,969,000</u>	<u>111,116,000</u>	<u>2,890,766,000</u>
<b>Total, Regular Programs</b>	<u>1,801,672,000</u>	<u>1,225,337,000</u>	<u>167,366,000</u>	<u>3,194,375,000</u>
<b>B. PROJECTS</b>				
Locally-Funded Project(s)		<u>3,140,000</u>	<u>621,274,000</u>	<u>624,414,000</u>
<b>Total, Project(s)</b>		<u>3,140,000</u>	<u>621,274,000</u>	<u>624,414,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P <u>1,801,672,000</u></b>	<b>P <u>1,228,477,000</u></b>	<b>P <u>788,640,000</u></b>	<b>P <u>3,818,789,000</u></b>

**Special Provision(s)**

1. **Reporting and Posting Requirements.** The Philippine Drug Enforcement Agency (PDEA) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) PDEA's website.

The PDEA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions.

**New Appropriations, by Programs/Activities/Projects**

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>REGULAR PROGRAMS</b>				
<b>General Administration and Support</b>				
General Management and Supervision	P <u>132,852,000</u>	P <u>113,368,000</u>	P <u>56,250,000</u>	P <u>302,470,000</u>
National Capital Region (NCR)	<u>132,852,000</u>	<u>113,368,000</u>	<u>56,250,000</u>	<u>302,470,000</u>
Central Office	132,852,000	113,368,000	56,250,000	302,470,000
Administration of Personnel Benefits	<u>1,139,000</u>			<u>1,139,000</u>
National Capital Region (NCR)	<u>1,139,000</u>			<u>1,139,000</u>
Central Office	1,139,000			1,139,000
<b>Sub-total, General Administration and Support</b>	<u>133,991,000</u>	<u>113,368,000</u>	<u>56,250,000</u>	<u>303,609,000</u>
<b>Operations</b>				
<b>DANGEROUS DRUGS SUPPLY REDUCTION AND SUPPRESSION PROGRAM</b>	<u>1,667,681,000</u>	<u>1,111,969,000</u>	<u>111,116,000</u>	<u>2,890,766,000</u>
Operations planning, support and supervision services	<u>213,585,000</u>	<u>56,827,000</u>		<u>270,412,000</u>
National Capital Region (NCR)	<u>213,585,000</u>	<u>56,827,000</u>		<u>270,412,000</u>

Central Office	213,585,000	56,827,000		270,412,000
Anti-Drug Operations	<u>1,454,096,000</u>	<u>1,055,142,000</u>	<u>111,116,000</u>	<u>2,620,354,000</u>
National Capital Region (NCR)	<u>1,454,096,000</u>	<u>1,055,142,000</u>	<u>111,116,000</u>	<u>2,620,354,000</u>
Central Office	<u>1,454,096,000</u>	<u>1,055,142,000</u>	<u>111,116,000</u>	<u>2,620,354,000</u>
Sub-total, Operations	<u>1,667,681,000</u>	<u>1,111,969,000</u>	<u>111,116,000</u>	<u>2,890,766,000</u>
Total, Regular Programs	<u>1,801,672,000</u>	<u>1,225,337,000</u>	<u>167,366,000</u>	<u>3,194,375,000</u>

**PROJECT(S)**

## Locally-Funded Project(s)

Establishment of PDEA Academy			500,000,000	500,000,000
Narcotic Detection Dog Breeding Program (Continuing Program)		3,140,000	4,474,000	7,614,000
Strengthening the Transportation Capability of PDEA Interdiction Units			<u>116,800,000</u>	<u>116,800,000</u>
Sub-total, Locally-Funded Project(s)		<u>3,140,000</u>	<u>621,274,000</u>	<u>624,414,000</u>
Total, Project(s)		<u>3,140,000</u>	<u>621,274,000</u>	<u>624,414,000</u>

**TOTAL NEW APPROPRIATIONS**

P 1,801,672,000 P 1,228,477,000 P 788,640,000 P 3,818,789,000

New Appropriations, by Object of Expenditures  
(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

Basic Salary	<u>1,334,239</u>
--------------	------------------

Total Permanent Positions	<u>1,334,239</u>
---------------------------	------------------

## Other Compensation Common to All

Personnel Economic Relief Allowance	69,432
Representation Allowance	13,932
Transportation Allowance	13,932
Clothing and Uniform Allowance	17,358
Mid-Year Bonus - Civilian	111,186
Year End Bonus	111,186
Cash Gift	14,465
Productivity Enhancement Incentive	14,465
Step Increment	<u>3,342</u>

Total Other Compensation Common to All	<u>369,298</u>
--	----------------

<b>Other Compensation for Specific Groups</b>	
Magna Carta for Public Health Workers	75
Magna Carta for Science & Technology Personnel	9,666
Hazard Duty Pay	49,008
Special Counsel Allowance	<u>1,000</u>
<b>Total Other Compensation for Specific Groups</b>	<u>59,749</u>
<b>Other Benefits</b>	
PAG-IBIG Contributions	3,472
PhilHealth Contributions	29,328
Employees Compensation Insurance Premiums	3,472
Loyalty Award - Civilian	975
Terminal Leave	<u>1,139</u>
<b>Total Other Benefits</b>	<u>38,386</u>
<b>Total Personnel Services</b>	<u>1,801,672</u>
<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	23,218
Training and Scholarship Expenses	36,055
Supplies and Materials Expenses	275,365
Utility Expenses	23,583
Communication Expenses	14,940
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	500,000
Extraordinary and Miscellaneous Expenses	2,700
Professional Services	18,553
General Services	23,153
Repairs and Maintenance	23,219
Taxes, Insurance Premiums and Other Fees	380
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	4,640
Representation Expenses	204,188
Rent/Lease Expenses	68,432
Subscription Expenses	8,861
Other Maintenance and Operating Expenses	<u>1,190</u>
<b>Total Maintenance and Other Operating Expenses</b>	<u>1,228,477</u>
<b>Total Current Operating Expenditures</b>	<u>3,030,149</u>
<b>Capital Outlays</b>	
Property, Plant and Equipment Outlay	
Infrastructure Outlay	3,600
Buildings and Other Structures	500,000
Machinery and Equipment Outlay	107,516
Transportation Equipment Outlay	176,750
Biological Assets Outlay	<u>774</u>
<b>Total Capital Outlays</b>	<u>788,640</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<u><u>3,818,789</u></u>