

General Administration and Support

New Appropriations, by Programs/Projects	Current Operati	ng Expenditures		
A. REGULAR PROGRAMS	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total

133,991,000 P

113,368,000 P

56,250,000 P

V. PHILIPPINE DRUG ENFORCEMENT AGENCY

3,818,789,000

303,609,000

GENERAL APPROPRIATIONS ACT, FY 2024

Operations	1,667,681,000	1,111,969,000	111,116,000	2,890,766,000
DANGEROUS DRUGS SUPPLY REDUCTION AND SUPPRESSION PROGRAM	1,667,681,000	1,111,969,000	111,116,000	2,890,766,000
Total, Regular Programs	1,801,672,000	1,225,337,000	167,366,000	3,194,375,000
B. PROJECTS				
Locally-Funded Project(s)		3,140,000	621,274,000	624,414,000
Total, Project(s)		3,140,000	621,274,000	624,414,000
TOTAL NEW APPROPRIATIONS	P 1,801,672,000	P <u>1,228,477,000</u> F	788,640,000 P	3,818,789,000

Special Provision(s)

- 1. Reporting and Posting Requirements. The Philippine Drug Enforcement Agency (PDEA) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:
 - (a) URS or other electronic means for reports not covered by the URS; and
 - (b) PDEA's website.

The PDEA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions.

New Appropriations, by Programs/Activities/Projects

NOTE INSTRUMENTAL ST. 21944MMV INCOMES TOURS	Current Operatin	Current Operating Expenditures		
REGULAR PROGRAMS	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support				
General Management and Supervision	P 132,852,000 P	113,368,000 P	56,250,000 P	302,470,000
National Capital Region (NCR)	132,852,000	113,368,000	56,250,000	302,470,000
Central Office	132,852,000	113,368,000	56,250,000	302,470,000
Administration of Personnel Benefits	1,139,000			1,139,000
National Capital Region (NCR)	1,139,000			1,139,000
Central Office	1,139,000			1,139,000
Sub-total, General Administration and Support	133,991,000	113,368,000	56,250,000	303,609,000
Operations				
DANGEROUS DRUGS SUPPLY REDUCTION AND SUPPRESSION PROGRAM	1,667,681,000	1,111,969,000	111,116,000	2,890,766,000
Operations planning, support and supervision services	213,585,000	56,827,000		270,412,000
National Capital Region (NCR)	213,585,000	56,827,000		270,412,000

OTHER EXECUTIVE OFFICES

Central Office	213,585,000	56,827,000		270,412,000
Anti-Drug Operations	1,454,096,000	1,055,142,000	111,116,000	2,620,354,000
National Capital Region (NCR)	1,454,096,000	1,055,142,000	111,116,000	2,620,354,000
Central Office	1,454,096,000	1,055,142,000	111,116,000	2,620,354,000
Sub-total, Operations	1,667,681,000	1,111,969,000	111,116,000	2,890,766,000
Total, Regular Programs	1,801,672,000	1,225,337,000	167,366,000	3,194,375,000
PROJECT(S)				
Locally-Funded Project(s)				
Establishment of PDEA Academy			500,000,000	500,000,000
Narcotic Detection Dog Breeding Program (Continuing Program)		3,140,000	4,474,000	7,614,000
Strengthening the Transportation Capability of PDEA Interdiction Units	,		116,800,000	116,800,000
Sub-total, Locally-Funded Project(s)	,	3,140,000	621,274,000	624,414,000
Total, Project(s)		3,140,000	621,274,000	624,414,000
TOTAL NEW APPROPRIATIONS	P <u>1,801,672,000</u> P	1,228,477,000 P	788,640,000 P	3,818,789,000
New Appropriations, by Object of Expenditures (In Thousand Pesos)				
Current Operating Expenditures				
Personnel Services				
Civilian Personnel				
Permanent Positions				
Basic Salary			_	1,334,239
Total Permanent Positions			_	1,334,239
Other Compensation Common to All				
Personnel Economic Relief Allowance Representation Allowance Transportation Allowance Clothing and Uniform Allowance Mid-Year Bonus - Civilian Year End Bonus Cash Gift Productivity Enhancement Incentive Step Increment				69,432 13,932 13,932 17,358 111,186 111,186 14,465 14,465 3,342
Total Other Compensation Common to All			_	369,298

GENERAL APPROPRIATIONS ACT, FY 2024

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Hazard Duty Pay	Magna Carta for Public Health Workers	75
Special Counsel Allowance		
Total Other Compensation for Specific Groups		
Other Benefits 3,472 PAG-IBIG Contributions 3,472 PhillBealls Contributions 29,328 Employees Compensation Insurance Premiums 3,472 Leyalty Award. Civilian 973 Terminal Leave 1,139 Total Other Benefits 38,388 Total Personnel Services 1,801,872 Maintenance and Other Operating Expenses 22,218 Travelling Expenses 22,218 Training and Scholenthip Expenses 22,358 Vility Expenses 27,365 Utility Expenses 27,365 Utility Expenses 14,40 Communication Expenses 14,540 Confidental, Intelligence and Extraordinary Expenses 2,760 Professional Services 500,000 Extraordinary and Miscellaneous Expenses 2,700 Professional Services 2,153 General Services 2,153 General Services 20,153 Repair and Miscellaneaus Expenses 2,153 Printing and Publication Expenses 20,188 Printing and Publication Expenses 4,	special counsel anowance	1,000
PAG-TRIC Contributions 3,472 PhillBealth Contributions 20,202 Employees Compensation Insurance Premiums 3,472 Loyalty Award - Civilian 975 Terminal Leave 1,139 Total Other Benefits 38,386 Total Personnel Services 1,801,672 Maintenance and Other Operating Expenses 22,218 Travelling Expenses 22,218 Training and Schlorathip Expenses 275,365 Unity Expenses 275,365 Unity Expenses 275,365 Unity Expenses 1,540 Confidential, Intelligence and Extraordinary Expenses 24,540 Confidential Expenses 500,000 Extraordinary and Miscellaneous Expenses 2,700 Professional Services 90,000 Extraordinary and Miscellaneous Expenses 2,215 Professional Services 20,135 Repairs and Maintenance and Other Fee 30 Total, Leave Expenses 6,840 Other Maintenance and Operating Expenses 6,851 Other Maintenance and Operating Expenses 1,190	Total Other Compensation for Specific Groups	59,749
Philifeath Cartifuctions 25,282 Employees Compensation Insurance Preniums 3,472 Loyalty Award - Civilian 975 Terminal Leave 1,138 Total Other Benefits 36,366 Total Personnel Services 1,801,672 Maintenance and Other Operating Expenses 22,218 Training and Scholarship Expenses 36,655 Supplies and Materials Expenses 36,655 Supplies and Materials Expenses 23,533 Communication Expenses 14,940 Confidential Expenses 500,000 Extraordinary and Miscellaneous Expenses 500,000 Extraordinary and Miscellaneous Expenses 90,000 Professional Services 1,553 General Services 23,153 General Services 3,00	Other Benefits	
Philifeath Cartifuctions 25,282 Employees Compensation Insurance Preniums 3,472 Loyalty Award - Civilian 975 Terminal Leave 1,138 Total Other Benefits 36,366 Total Personnel Services 1,801,672 Maintenance and Other Operating Expenses 22,218 Training and Scholarship Expenses 36,655 Supplies and Materials Expenses 36,655 Supplies and Materials Expenses 23,533 Communication Expenses 14,940 Confidential Expenses 500,000 Extraordinary and Miscellaneous Expenses 500,000 Extraordinary and Miscellaneous Expenses 90,000 Professional Services 1,553 General Services 23,153 General Services 3,00	PAG-IRIG Contributions	3 472
Employees Compensation Insurance Premiums		
Layatly Awati - Civilian 975 1,139 1,1		
Total Other Benefits 38,386 Total Personnel Services 1,801,572 Maintenance and Other Operating Expenses 22,218 Travelling Expenses 23,218 Training and Scholarship Expenses 36,655 Supplies and Materials Expenses 23,583 Utility Expenses 23,583 Communication Expenses 14,940 Confidential Intelligence and Extraordinary Expenses 500,000 Extraordinary and Miscellaneous Expenses 2,000 Contributial Expenses 2,000 Extraordinary and Miscellaneous Expenses 2,3153 General Services 23,153 Repairs and Maintenance 23,219 Taxes, Insurance Premiums and Other Fees 3,00 Other Maintenance and Operating Expenses 4,640 Representation Expenses 4,640 Rent Vease Expenses 8,841 Other Maintenance and Operating Expenses 1,190 Total Maintenance and Operating Expenses 1,228,471 Total Current Operating Expensity Expenses 3,600 Capital Outlays 500,000 Machivery and Equipment Ou		
Total Personnel Services 1,001,672 Maintenance and Other Operating Expenses 23,218 Travelling Expenses 23,218 Training and Scharbils Expenses 275,865 Supplies and Materials Expenses 275,865 Utility Expenses 23,533 Communication Expenses 14,940 Confidential, Intelligence and Extraordinary Expenses 500,000 Extraordinary and Miscellaneous Expenses 2,700 Professional Services 23,153 General Services 23,153 General Services 23,153 Repairs and Maintenance 23,219 Taxes, Insurance Premiums and Other Fee 330 Other Maintenance and Operating Expenses 4,640 Representation Expenses 4,640 Representation Expenses 8,843 Subscription Expenses 8,851 Other Maintenance and Operating Expenses 1,190 Total Maintenance and Operating Expenses 1,228,471 Total Current Operating Expensity Expenses 3,000,49 Capital Outlays 500,000 Machinery and Equipment Outlay	Terminal Leave	1,139
Maintenance and Other Operating Expenses 22,218 Travelling Expenses 36,055 Supplies and Materials Expenses 275,865 Utility Expenses 23,583 Communication Expenses 14,940 Confidential, Intelligence and Extraordinary Expenses 500,000 Extraordinary and Miscellaneous Expenses 2,700 Professional Services 18,553 General Services 23,153 Repairs and Maintenance 23,219 Taxes, Insurance Premiums and Other Fees 3,800 Other Maintenance and Operating Expenses 204,188 Rent-Lease Expenses 204,188 Rent-Lease Expenses 8,861 Other Maintenance and Operating Expenses 1,190 Total Current Operating Expensing Expenses 1,228,477 Total Current Operating Expenditures 3,600 Capital Outlays 3,600 Privating and Other Structures 500,000 Machinery and Equipment Outlay 107,516 Transportation Equipment Outlay 107,516 Transportation Equipment Outlay 176,750 Biological Assets Outl	Total Other Benefits	38,386
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General Services 23,153 Repairs and Maintenance 23,219 Taxes, Insurance Premiums and Other Fees 380 Other Maintenance and Operating Expenses 4,640 Representation Expenses 204,188 Rent/Lease Expenses 68,432 Subscription Expenses 68,432 Other Maintenance and Operating Expenses 1,190 Total Maintenance and Other Operating Expenses 1,228,477 Total Current Operating Expenditures 3,030,149 Capital Outlays Property, Plant and Equipment Outlay Infrastructure Outlay 3,600 Buildings and Other Structures 500,000 Machinery and Equipment Outlay 107,516 Transportation Equipment Outlay 176,750 Biological Assets Outlay 774 Total Capital Outlays 78,640	Extraordinary and Miscellaneous Expenses	2,700
Repairs and Maintenance 22,219 Taxes, Insurance Premiums and Other Fees 380 Other Maintenance and Operating Expenses 4,640 Printing and Publication Expenses 204,188 Rent/Lease Expenses 68,432 Subscription Expenses 8,661 Other Maintenance and Operating Expenses 1,190 Total Maintenance and Other Operating Expenses 1,228,477 Total Current Operating Expensitures 3,030,149 Capital Outlays 3,600 Buildings and Other Structures 500,000 Machinery and Equipment Outlay 107,516 Transportation Equipment Outlay 176,750 Biological Assets Outlay 774 Total Capital Outlays 78,640		
Taxes, Insurance Premiums and Other Fees 380 Other Maintenance and Operating Expenses 4,640 Printing and Publication Expenses 204,188 Representation Expenses 204,188 Rent/Lease Expenses 8,861 Other Maintenance and Operating Expenses 8,861 Other Maintenance and Operating Expenses 1,190 Total Maintenance and Other Operating Expenses 1,228,477 Total Current Operating Expenditures 3,030,149 Capital Outlays 3,600 Buildings and Other Structures 500,000 Machinery and Equipment Outlay 107,516 Transportation Equipment Outlay 1176,750 Biological Assets Outlay 714 Total Capital Outlays 788,640		
Other Maintenance and Operating Expenses 4,640 Printing and Publication Expenses 204,188 Representation Expenses 204,188 Rent/Lease Expenses 68,432 Subscription Expenses 8,661 Other Maintenance and Operating Expenses 1,190 Total Maintenance and Other Operating Expenses 1,228,477 Total Current Operating Expenditures 3,030,149 Capital Outlays 3,600 Property, Plant and Equipment Outlay 3,600 Buildings and Other Structures 500,000 Machinery and Equipment Outlay 107,516 Transportation Equipment Outlay 176,750 Biological Assets Outlay 718,640		
Printing and Publication Expenses 4,640 Representation Expenses 204,188 Rent/Lease Expenses 68,432 Subscription Expenses 8,861 Other Maintenance and Operating Expenses 1,190 Total Maintenance and Other Operating Expenses 1,228,477 Total Current Operating Expenditures 3,030,149 Capital Outlays Total Capital Outlays Property, Plant and Equipment Outlay 3,600 Buildings and Other Structures 500,000 Machinery and Equipment Outlay 107,516 Transportation Equipment Outlay 176,750 Biological Assets Outlay 778,640		380
Representation Expenses 204,188 Rent/Lease Expenses 68,432 Subscription Expenses 8,861 Other Maintenance and Operating Expenses 1,190 Total Maintenance and Other Operating Expenses 1,228,477 Total Current Operating Expenditures 3,030,149 Capital Outlays *** Property, Plant and Equipment Outlay		4.040
Rent/Lease Expenses 68,432 Subscription Expenses 8,861 Other Maintenance and Operating Expenses 1,190 Total Maintenance and Other Operating Expenses 1,228,477 Total Current Operating Expenditures 3,030,149 Capital Outlays *** Property, Plant and Equipment Outlay 3,600 Buildings and Other Structures 500,000 Machinery and Equipment Outlay 107,516 Transportation Equipment Outlay 176,750 Biological Assets Outlay 774 Total Capital Outlays 788,640		
Subscription Expenses 8,861 Other Maintenance and Operating Expenses 1,190 Total Maintenance and Other Operating Expenses 1,228,477 Total Current Operating Expenditures 3,030,149 Capital Outlays *** Property, Plant and Equipment Outlay 3,600 Buildings and Other Structures 500,000 Machinery and Equipment Outlay 107,516 Transportation Equipment Outlay 176,750 Biological Assets Outlay 774 Total Capital Outlays 788,640		
Total Maintenance and Operating Expenses 1,190 Total Maintenance and Other Operating Expenses 1,228,477 Total Current Operating Expenditures 3,030,149 Capital Outlays Property, Plant and Equipment Outlay Infrastructure Outlay 3,600 Buildings and Other Structures 500,000 Machinery and Equipment Outlay 107,516 Transportation Equipment Outlay 1716,750 Biological Assets Outlay 714 Total Capital Outlays 788,640		
Total Maintenance and Other Operating Expenses Total Current Operating Expenditures Capital Outlays Property, Plant and Equipment Outlay Infrastructure Outlay Suildings and Other Structures Machinery and Equipment Outlay Transportation Equipment Outlay 107,516 Transportation Equipment Outlay Total Capital Outlays Total Capital Outlays Total Capital Outlays 128,640		·
Total Current Operating Expenditures Capital Outlays Property, Plant and Equipment Outlay Infrastructure Outlay Suildings and Other Structures Machinery and Equipment Outlay Transportation Equipment Outlay Transportation Equipment Outlay Total Capital Outlays Total Capital Outlays Total Capital Outlays		,
Capital Outlays Property, Plant and Equipment Outlay Infrastructure Outlay Buildings and Other Structures Machinery and Equipment Outlay Transportation Equipment Outlay Biological Assets Outlay Total Capital Outlays Total Capital Outlays	Total Maintenance and Other Operating Expenses	1,228,477
Property, Plant and Equipment Outlay Infrastructure Outlay Buildings and Other Structures Machinery and Equipment Outlay Transportation Equipment Outlay Biological Assets Outlay Total Capital Outlays 3,600 500,000 107,516 107,516 176,750 176,750 176,750 176,750 176,750 176,750 176,750 176,750 176,750 176,750 176,750 176,750 176,750 176,750 176,750 176,750	Total Current Operating Expenditures	3,030,149
Infrastructure Outlay Buildings and Other Structures Machinery and Equipment Outlay Transportation Equipment Outlay Biological Assets Outlay Total Capital Outlays 3,600 500,000 107,516 107,516 176,750 176,750 176,750 176,750 176,750 178,640	Capital Outlays	
Infrastructure Outlay Buildings and Other Structures Machinery and Equipment Outlay Transportation Equipment Outlay Biological Assets Outlay Total Capital Outlays 3,600 500,000 107,516 107,516 176,750 176,750 176,750 176,750 176,750 178,640	Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay Transportation Equipment Outlay Biological Assets Outlay Total Capital Outlays 107,516 176,750 176,750 1774 174		3,600
Transportation Equipment Outlay Biological Assets Outlay Total Capital Outlays 176,750 774 788,640	Buildings and Other Structures	500,000
Biological Assets Outlay Total Capital Outlays 788,640		
Total Capital Outlays 788,640		176,750
	Biological Assets Outlay	774
TOTAL NEW APPROPRIATIONS 3,818,789	Total Capital Outlays	788,640
	TOTAL NEW APPROPRIATIONS	3,818,789