

T. OPTICAL MEDIA BOARD

For general administration and support, and operations, as indicated hereunder P 64,240,000

New Appropriations, by Programs/Projects

Current Operating Expenditures

<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
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A. REGULAR PROGRAMS

General Administration and Support	P	15,505,000	P	10,836,000	P	26,341,000
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Operations		28,080,000	9,819,000	37,899,000
		<u>28,080,000</u>	<u>9,819,000</u>	<u>37,899,000</u>
OPTICAL MEDIA INDUSTRY REGULATORY PROGRAM		<u>28,080,000</u>	<u>9,819,000</u>	<u>37,899,000</u>
TOTAL NEW APPROPRIATIONS	P	<u><u>43,585,000</u></u>	<u><u>20,655,000</u></u>	<u><u>P 64,240,000</u></u>

Special Provision(s)

1. **Reporting and Posting Requirements.** The Optical Media Board (OMB) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) OMB's website.

The OMB shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 14,745,000	P 10,836,000		P 25,581,000
Administration of Personnel Benefits	<u>760,000</u>			<u>760,000</u>
Sub-total, General Administration and Support	<u>15,505,000</u>	<u>10,836,000</u>		<u>26,341,000</u>
Operations				
OPTICAL MEDIA INDUSTRY REGULATORY PROGRAM	<u>28,080,000</u>	<u>9,819,000</u>		<u>37,899,000</u>
Regulatory Services for Optical Media Industry	<u>28,080,000</u>	<u>9,819,000</u>		<u>37,899,000</u>
Sub-total, Operations	<u>28,080,000</u>	<u>9,819,000</u>		<u>37,899,000</u>
TOTAL NEW APPROPRIATIONS	<u><u>P 43,585,000</u></u>	<u><u>P 20,655,000</u></u>		<u><u>P 64,240,000</u></u>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

GENERAL APPROPRIATIONS ACT, FY 2024

Basic Salary	32,341
Total Permanent Positions	32,341
Other Compensation Common to All	
Personnel Economic Relief Allowance	1,584
Representation Allowance	390
Transportation Allowance	390
Clothing and Uniform Allowance	396
Honoraria	684
Mid-Year Bonus - Civilian	2,695
Year End Bonus	2,695
Cash Gift	330
Productivity Enhancement Incentive	330
Step Increment	81
Total Other Compensation Common to All	9,575
Other Benefits	
PAG-IBIG Contributions	79
PhilHealth Contributions	691
Employees Compensation Insurance Premiums	79
Loyalty Award - Civilian	60
Terminal Leave	760
Total Other Benefits	1,669
Total Personnel Services	43,585
Maintenance and Other Operating Expenses	
Travelling Expenses	4,167
Training and Scholarship Expenses	2,252
Supplies and Materials Expenses	2,712
Utility Expenses	1,720
Communication Expenses	619
Awards/Rewards and Prizes	150
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	150
Professional Services	1,404
General Services	1,948
Repairs and Maintenance	2,215
Taxes, Insurance Premiums and Other Fees	471
Other Maintenance and Operating Expenses	
Representation Expenses	2,501
Rent/Lease Expenses	270
Subscription Expenses	66
Other Maintenance and Operating Expenses	10
Total Maintenance and Other Operating Expenses	20,655
Total Current Operating Expenditures	64,240
TOTAL NEW APPROPRIATIONS	64,240