

Q. NATIONAL INTELLIGENCE COORDINATING AGENCY

For general administration and support, and operations, as indicated hereunder P 3,287,629,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P 193,609,000	P 26,105,000	P	P 219,714,000
Operations	<u>596,873,000</u>	<u>2,430,636,000</u>	<u>40,406,000</u>	<u>3,067,915,000</u>
NATIONAL INTELLIGENCE MANAGEMENT PROGRAM	<u>596,873,000</u>	<u>2,430,636,000</u>	<u>40,406,000</u>	<u>3,067,915,000</u>
TOTAL NEW APPROPRIATIONS	P <u><u>790,482,000</u></u>	P <u><u>2,456,741,000</u></u>	P <u><u>40,406,000</u></u>	P <u><u>3,287,629,000</u></u>

Special Provision(s)

1. **Reporting and Posting Requirements.** The National Intelligence Coordinating Agency (NICA) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) NICA's website.

The NICA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 177,566,000	P 26,105,000		P 203,671,000
Administration of Personnel Benefits	<u>16,043,000</u>			<u>16,043,000</u>
Sub-total, General Administration and Support	<u>193,609,000</u>	<u>26,105,000</u>		<u>219,714,000</u>
Operations				
NATIONAL INTELLIGENCE MANAGEMENT PROGRAM	<u>596,873,000</u>	<u>2,430,636,000</u>	<u>40,406,000</u>	<u>3,067,915,000</u>
Direction, coordination, collection and production of intelligence pertaining to national security	591,538,000	2,416,538,000	40,406,000	3,048,482,000
Provision of secretariat services to the Anti-Terrorism Council	<u>5,335,000</u>	<u>14,098,000</u>		<u>19,433,000</u>
Sub-total, Operations	<u>596,873,000</u>	<u>2,430,636,000</u>	<u>40,406,000</u>	<u>3,067,915,000</u>
TOTAL NEW APPROPRIATIONS	<u>P 790,482,000</u>	<u>P 2,456,741,000</u>	<u>P 40,406,000</u>	<u>P 3,287,629,000</u>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures**Personnel Services****Civilian Personnel****Permanent Positions****Basic Salary**436,668**Total Permanent Positions**436,668

Other Compensation Common to All	
Personnel Economic Relief Allowance	20,928
Representation Allowance	10,686
Transportation Allowance	10,686
Clothing and Uniform Allowance	5,232
Mid-Year Bonus - Civilian	36,389
Year End Bonus	36,389
Cash Gift	4,360
Productivity Enhancement Incentive	4,360
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Total Other Compensation Common to All	129,030
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	145
Quarters Allowance	13,818
Overseas Allowance	20,456
Longevity Pay	154,432
Anniversary Bonus - Civilian	2,616
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Total Other Compensation for Specific Groups	191,467
Other Benefits	
PRG-IBIG Contributions	1,046
PhilHealth Contributions	9,367
Employees Compensation Insurance Premiums	1,046
Loyalty Award - Civilian	480
Terminal Leave	16,043
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Total Other Benefits	27,982
Non-Permanent Positions	5,335
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Total Personnel Services	790,482
Maintenance and Other Operating Expenses	
Travelling Expenses	22,042
Training and Scholarship Expenses	11,549
Supplies and Materials Expenses	51,248
Utility Expenses	30,170
Communication Expenses	27,705
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	356,362
Extraordinary and Miscellaneous Expenses	3,969
Intelligence Expenses	1,840,200
Professional Services	6,258
Repairs and Maintenance	26,968
Taxes, Insurance Premiums and Other Fees	3,769
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	47
Representation Expenses	64,676
Transportation and Delivery Expenses	1,326

GENERAL APPROPRIATIONS ACT, FY 2024

Rent/Lease Expenses	6,442
Subscription Expenses	4,000
Donations	<u>10</u>
Total Maintenance and Other Operating Expenses	<u>2,456,741</u>
Total Current Operating Expenditures	<u>3,247,223</u>
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	26,906
Transportation Equipment Outlay	<u>13,500</u>
Total Capital Outlays	<u>40,406</u>
TOTAL NEW APPROPRIATIONS	<u><u>3,287,629</u></u>