

## O.2. NATIONAL HISTORICAL COMMISSION OF THE PHILIPPINES

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder... P 333,152,000

### New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. REGULAR PROGRAMS</b>				
General Administration and Support	P 22,403,000	P 10,626,000	P 5,000,000	P 38,029,000
Support to Operations	1,182,000	20,633,000		21,815,000

Operations	73,563,000	112,928,000	7,817,000	194,308,000
<b>HISTORICAL ASSET PRESERVATION AND MANAGEMENT PROGRAM</b>	61,775,000	62,706,000	7,817,000	132,298,000
<b>HISTORICAL COMMEMORATION AND PROMOTION PROGRAM</b>	11,788,000	50,222,000		62,010,000
Total, Regular Programs	97,148,000	144,187,000	12,817,000	254,152,000
<b>B. PROJECT(S)</b>				
Locally-Funded Project(s)		41,500,000	37,500,000	79,000,000
Total, Project(s)		41,500,000	37,500,000	79,000,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 97,148,000</b>	<b>P 185,687,000</b>	<b>P 50,317,000</b>	<b>P 333,152,000</b>

**Special Provision(s)**

1. **Revolving Fund for Projects of the National Historical Commission of the Philippines.** The revolving fund in the amount of One Million Pesos (P1,000,000) constituted from the fees and other charges collected by the National Historical Commission of the Philippines (NHCP) shall be used to cover implementation of projects where the income was derived. The income in excess of the said amount shall be deposited with the National Treasury as income of the General Fund in accordance with Section 24 of R.A. No. 10086.

Disbursements or expenditures by the NHCP in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, s. 1987, and to appropriate criminal action under existing penal laws.

2. **Reporting and Posting Requirements.** The NHCP shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) NHCP's website.

The NHCP shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

**New Appropriations, by Programs/Activities/Projects**

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>REGULAR PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 22,403,000	P 10,626,000	P 5,000,000	P 38,029,000
Sub-total, General Administration and Support	22,403,000	10,626,000	5,000,000	38,029,000
Support to Operations				
Formulation of Plans and Policies	711,000	173,000		884,000

GENERAL APPROPRIATIONS ACT, FY 2024

Development and Maintenance of the Information System	<u>471,000</u>	<u>20,460,000</u>		<u>20,931,000</u>
Sub-total, Support to Operations	<u>1,182,000</u>	<u>20,633,000</u>		<u>21,815,000</u>
<b>Operations</b>				
<b>HISTORICAL ASSET PRESERVATION AND MANAGEMENT PROGRAM</b>	<u>61,775,000</u>	<u>62,706,000</u>	<u>7,817,000</u>	<u>132,298,000</u>
Maintenance and administration of national shrines, museums and landmarks	38,984,000	55,770,000	7,817,000	102,571,000
Restoration, preservation, survey and documentation of historic structures, edifices, ancestral houses and maintenance of the National Registry of Historical Structures of the Philippines	13,763,000	3,234,000		16,997,000
Restoration, preservation and conservation of relics of national heroes and other illustrious Filipinos	9,028,000	3,702,000		12,730,000
<b>HISTORICAL COMMEMORATION AND PROMOTION PROGRAM</b>	<u>11,788,000</u>	<u>50,222,000</u>		<u>62,010,000</u>
Design and supervision of heraldry objects	1,674,000	807,000		2,481,000
Research and production of educational materials on Philippine history and translation of Philippine historical works	5,548,000	7,683,000		13,231,000
Publication of result of historical researches and studies	1,325,000	1,633,000		2,958,000
Maintenance of historical data bank	1,527,000	626,000		2,153,000
Conduct of commemorative activities including lectures, symposia and exhibits on historical events and personages for the public	<u>1,714,000</u>	<u>39,473,000</u>		<u>41,187,000</u>
Sub-total, Operations	<u>73,563,000</u>	<u>112,928,000</u>	<u>7,817,000</u>	<u>194,308,000</u>
Total, Regular Programs	<u>97,148,000</u>	<u>144,187,000</u>	<u>12,817,000</u>	<u>254,152,000</u>

**PROJECT(S)**

## Locally-Funded Project(s)

Milestone Commemoration of the 125th Anniversary of the Philippine Independence and Nationhood	9,000,000	6,000,000	15,000,000
Philippine Muslim History Project	15,500,000		15,500,000
Celebration of Philippine-Spanish Friendship Day	5,000,000		5,000,000
Implementation of Philippine Independence Day Parade	10,000,000		10,000,000

Material Investigation of Historical Churches Declared as National Cultural Treasures	2,000,000		2,000,000
Procurement of Conservation Suction Table		5,500,000	5,500,000
Fabrication of Cast Bronze Historic Monuments		1,000,000	1,000,000
Memorial for the Unsung and Nameless Heroes and Martyrs at the Libingan ng mga Bayani		10,000,000	10,000,000
Restoration of Patnongon Old Casa Municipal, (Phase II) Real St., Poblacion, Patnongon, Antique		10,000,000	10,000,000
Restoration of San Juan de Nepomuceno Parish Church, Anini-y, Antique		5,000,000	5,000,000
Sub-total, Locally-Funded Project(s)	41,500,000	37,500,000	79,000,000
Total, Project(s)	41,500,000	37,500,000	79,000,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 97,148,000</b>	<b>P 185,687,000</b>	<b>P 50,317,000</b>
			<b>P 333,152,000</b>

New Appropriations, by Object of Expenditures  
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

73,676

Total Permanent Positions

73,676

Other Compensation Common to All

Personnel Economic Relief Allowance

4,368

Representation Allowance

516

Transportation Allowance

516

Clothing and Uniform Allowance

1,092

Honoraria

558

Mid-Year Bonus - Civilian

6,140

Year End Bonus

6,140

Cash Gift

910

Productivity Enhancement Incentive

910

Step Increment

184

Total Other Compensation Common to All

21,334

Other Benefits

PAG-IBIG Contributions

220

## GENERAL APPROPRIATIONS ACT, FY 2024

PhilHealth Contributions	1,603
Employees Compensation Insurance Premiums	220
Loyalty Award - Civilian	95
<b>Total Other Benefits</b>	<b>2,138</b>
<b>Total Personnel Services</b>	<b>97,148</b>
<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	9,118
Training and Scholarship Expenses	1,570
Supplies and Materials Expenses	21,007
Utility Expenses	20,299
Communication Expenses	5,754
Awards/Rewards and Prizes	250
Survey, Research, Exploration and Development Expenses	969
Professional Services	23,789
General Services	44,559
Repairs and Maintenance	6,052
Taxes, Insurance Premiums and Other Fees	3,334
<b>Other Maintenance and Operating Expenses</b>	
Printing and Publication Expenses	6,287
Representation Expenses	15,346
Rent/Lease Expenses	11,847
Membership Dues and Contributions to Organizations	50
Subscription Expenses	15,456
<b>Total Maintenance and Other Operating Expenses</b>	<b>185,687</b>
<b>Total Current Operating Expenditures</b>	<b>282,835</b>
<b>Capital Outlays</b>	
Property, Plant and Equipment Outlay	
Transportation Equipment Outlay	5,000
Furniture, Fixtures and Books Outlay	5,500
Heritage Assets	39,817
<b>Total Capital Outlays</b>	<b>50,317</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>333,152</b>