

O. NATIONAL COMMISSION FOR CULTURE AND THE ARTS

O.1. NATIONAL COMMISSION FOR CULTURE AND THE ARTS (PROPER)

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder... P 484,545,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P 8,458,000	P	P	8,458,000
Support to Operations	3,510,000			3,510,000
Operations	<u>23,583,000</u>	<u>2,019,000</u>		<u>25,602,000</u>
NATIONAL CULTURE AND ARTS COORDINATION PROGRAM	18,866,000	2,019,000		20,885,000

NATIONAL CULTURE AND ARTS DEVELOPMENT PROGRAM	4,717,000		4,717,000
Total, Regular Program(s)	35,551,000	2,019,000	37,570,000
B. PROJECTS			
Locally-Funded Project(s)		446,975,000	446,975,000
Total, Project(s)		446,975,000	446,975,000
TOTAL NEW APPROPRIATIONS	P 35,551,000	P 448,994,000	P 484,545,000

Special Provision(s)

1. **National Endowment Fund for Culture and Arts.** In addition to the amounts appropriated herein, Five Hundred Million Two Hundred Fifteen Thousand Pesos (P500,215,000) shall be used for the operating requirements of the National Commission for Culture and the Arts (NCCA) sourced from the contributions of PACCOR and share from travel tax collections, constituted into the National Endowment Fund for Culture and Arts (NEFCA) in accordance with Section 20 of R.A. No. 7356. In no case shall more than twenty percent (20%) of said amount be used for Personnel Services.

Release of funds shall be subject to the guidelines on the utilization of the NEFCA pursuant to Section 72 of the amended IRR of R.A. No. 7356, and the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

2. **Revolving Fund for Fabrication of Cultural Items and Printing Publications.** The revolving fund in the amount of Five Hundred Thousand Pesos (P500,000) constituted from the sale of cultural items and publications shall be used to cover the fabrication of cultural items and printing of publications. The income collected in excess of said amount shall be deposited with the National Treasury as income of the General Fund pursuant to Section 22 of R.A. No. 7356.

Disbursements or expenditures by the NCCA in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5 and Section 80, Chapter 7, Book VI of E.O. No. 292, and to appropriate criminal action under existing penal laws.

3. **Reporting and Posting Requirements.** The NCCA shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) NCCA's website.

The NCCA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

4. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 8,458,000	P		P 8,458,000
Sub-total, General Administration and Support	8,458,000			8,458,000
Support to Operations				
Project Monitoring and Evaluation Services	3,510,000			3,510,000

Sub-total, Support to Operations	<u>3,510,000</u>		<u>3,510,000</u>
Operations			
NATIONAL CULTURE AND ARTS COORDINATION PROGRAM	<u>18,866,000</u>	<u>2,019,000</u>	<u>20,885,000</u>
Formulation and development of plans and policies and coordination with affiliated cultural agencies	18,866,000	2,019,000	20,885,000
NATIONAL CULTURE AND ARTS DEVELOPMENT PROGRAM	<u>4,717,000</u>		<u>4,717,000</u>
Administration and supervision of the NEFCA funds	4,717,000		4,717,000
Sub-total, Operations	<u>23,583,000</u>	<u>2,019,000</u>	<u>25,602,000</u>
Total, Regular Program(s)	<u>35,551,000</u>	<u>2,019,000</u>	<u>37,570,000</u>
PROJECTS			
Locally-Funded Project(s)			
Documentation and Cultural Hub, Promotion, Exhibition, Training and Film Production to Preserve and Promote the Tangible and Intangible Heritage, including the documentation of Philippine Participation in International and Local Fair		397,975,000	397,975,000
Design and Build of the Bocaue Cultural Hub		15,000,000	15,000,000
Philippine Independence Day Celebration - Philippines Embassy in Tokyo, Japan		3,000,000	3,000,000
Support to Creative Industries		10,000,000	10,000,000
National Audit on the Assessment of Heritage Structure		20,000,000	20,000,000
Support to Pandan Youth Band		<u>1,000,000</u>	<u>1,000,000</u>
Sub-total, Locally-Funded Project(s)		<u>446,975,000</u>	<u>446,975,000</u>
Total, Project(s)		<u>446,975,000</u>	<u>446,975,000</u>
TOTAL NEW APPROPRIATIONS	P <u>35,551,000</u>	P <u>448,994,000</u>	P <u>484,545,000</u>

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

26,814

Total Permanent Positions

26,814

GENERAL APPROPRIATIONS ACT, FY 2024

Other Compensation Common to All		
Personnel Economic Relief Allowance		1,080
Representation Allowance		612
Transportation Allowance		612
Clothing and Uniform Allowance		270
Mid-Year Bonus - Civilian		2,235
Year End Bonus		2,235
Cash Gift		225
Per Diems		486
Productivity Enhancement Incentive		225
Step Increment		67
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Total Other Compensation Common to All		8,047
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Other Benefits		
PAG-IBIG Contributions		54
PhilHealth Contributions		562
Employees Compensation Insurance Premiums		54
Loyalty Award - Civilian		20
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Total Other Benefits		690
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Total Personnel Services		35,551
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Maintenance and Other Operating Expenses		
Financial Assistance / Subsidy		446,975
Other Maintenance and Operating Expenses		
Representation Expenses		2,019
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Total Maintenance and Other Operating Expenses		448,994
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Total Current Operating Expenditures		484,545
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TOTAL NEW APPROPRIATIONS		484,545
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0.2. NATIONAL HISTORICAL COMMISSION OF THE PHILIPPINES

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder.... P 333,152,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P 22,403,000	P 10,626,000	P 5,000,000	38,029,000
Support to Operations	1,182,000	20,633,000		21,815,000

Operations	<u>73,563,000</u>	<u>112,928,000</u>	<u>7,817,000</u>	<u>194,308,000</u>
HISTORICAL ASSET PRESERVATION AND MANAGEMENT PROGRAM	61,775,000	62,706,000	7,817,000	132,298,000
HISTORICAL COMMEMORATION AND PROMOTION PROGRAM	<u>11,788,000</u>	<u>50,222,000</u>		<u>62,010,000</u>
Total, Regular Programs	<u>97,148,000</u>	<u>144,187,000</u>	<u>12,817,000</u>	<u>254,152,000</u>
B. PROJECT(S)				
Locally-Funded Project(s)		<u>41,500,000</u>	<u>37,500,000</u>	<u>79,000,000</u>
Total, Project(s)		<u>41,500,000</u>	<u>37,500,000</u>	<u>79,000,000</u>
TOTAL NEW APPROPRIATIONS	<u>P 97,148,000</u>	<u>P 185,687,000</u>	<u>P 50,317,000</u>	<u>P 333,152,000</u>

Special Provision(s)

1. **Revolving Fund for Projects of the National Historical Commission of the Philippines.** The revolving fund in the amount of One Million Pesos (P1,000,000) constituted from the fees and other charges collected by the National Historical Commission of the Philippines (NHCP) shall be used to cover implementation of projects where the income was derived. The income in excess of the said amount shall be deposited with the National Treasury as income of the General Fund in accordance with Section 24 of R.A. No. 10086.

Disbursements or expenditures by the NHCP in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, s. 1987, and to appropriate criminal action under existing penal laws.

2. **Reporting and Posting Requirements.** The NHCP shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) NHCP's website.

The NHCP shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P <u>22,403,000</u>	P <u>10,626,000</u>	P <u>5,000,000</u>	P <u>38,029,000</u>
Sub-total, General Administration and Support	<u>22,403,000</u>	<u>10,626,000</u>	<u>5,000,000</u>	<u>38,029,000</u>
Support to Operations				
Formulation of Plans and Policies	711,000	173,000		884,000

GENERAL APPROPRIATIONS ACT, FY 2024

Development and Maintenance of the Information System	<u>471,000</u>	<u>20,460,000</u>		<u>20,931,000</u>
Sub-total, Support to Operations	<u>1,182,000</u>	<u>20,633,000</u>		<u>21,815,000</u>
Operations				
HISTORICAL ASSET PRESERVATION AND MANAGEMENT PROGRAM	<u>61,775,000</u>	<u>62,706,000</u>	<u>7,817,000</u>	<u>132,298,000</u>
Maintenance and administration of national shrines, museums and landmarks	38,984,000	55,770,000	7,817,000	102,571,000
Restoration, preservation, survey and documentation of historic structures, edifices, ancestral houses and maintenance of the National Registry of Historical Structures of the Philippines	13,763,000	3,234,000		16,997,000
Restoration, preservation and conservation of relics of national heroes and other illustrious Filipinos	9,028,000	3,702,000		12,730,000
HISTORICAL COMMEMORATION AND PROMOTION PROGRAM	<u>11,788,000</u>	<u>50,222,000</u>		<u>62,010,000</u>
Design and supervision of heraldry objects	1,674,000	807,000		2,481,000
Research and production of educational materials on Philippine history and translation of Philippine historical works	5,548,000	7,683,000		13,231,000
Publication of result of historical researches and studies	1,325,000	1,633,000		2,958,000
Maintenance of historical data bank	1,527,000	626,000		2,153,000
Conduct of commemorative activities including lectures, symposia and exhibits on historical events and personages for the public	<u>1,714,000</u>	<u>39,473,000</u>		<u>41,187,000</u>
Sub-total, Operations	<u>73,563,000</u>	<u>112,928,000</u>	<u>7,817,000</u>	<u>194,308,000</u>
Total, Regular Programs	<u>97,148,000</u>	<u>144,187,000</u>	<u>12,817,000</u>	<u>254,152,000</u>

PROJECT(S)

Locally-Funded Project(s)

Milestone Commemoration of the 125th Anniversary of the Philippine Independence and Nationhood		9,000,000	6,000,000	15,000,000
Philippine Muslim History Project		15,500,000		15,500,000
Celebration of Philippine-Spanish Friendship Day		5,000,000		5,000,000
Implementation of Philippine Independence Day Parade		10,000,000		10,000,000

Material Investigation of Historical Churches Declared as National Cultural Treasures	2,000,000		2,000,000
Procurement of Conservation Suction Table		5,500,000	5,500,000
Fabrication of Cast Bronze Historic Monuments		1,000,000	1,000,000
Memorial for the Unsung and Nameless Heroes and Martyrs at the Libingan ng mga Bayani		10,000,000	10,000,000
Restoration of Patnongon Old Casa Municipal, (Phase II) Real St., Poblacion, Patnongon, Antique		10,000,000	10,000,000
Restoration of San Juan de Nepomuceno Parish Church, Anini-y, Antique		5,000,000	5,000,000
Sub-total, Locally-Funded Project(s)	41,500,000	37,500,000	79,000,000
Total, Project(s)	41,500,000	37,500,000	79,000,000
TOTAL NEW APPROPRIATIONS	P 97,148,000	P 185,687,000	P 50,317,000
			P 333,152,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

73,676

Total Permanent Positions

73,676

Other Compensation Common to All

Personnel Economic Relief Allowance

4,368

Representation Allowance

516

Transportation Allowance

516

Clothing and Uniform Allowance

1,092

Honoraria

558

Mid-Year Bonus - Civilian

6,140

Year End Bonus

6,140

Cash Gift

910

Productivity Enhancement Incentive

910

Step Increment

184

Total Other Compensation Common to All

21,334

Other Benefits

PAG-IBIG Contributions

220

GENERAL APPROPRIATIONS ACT, FY 2024

PhilHealth Contributions	1,603
Employees Compensation Insurance Premiums	220
Loyalty Award - Civilian	95
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Total Other Benefits	2,138
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Total Personnel Services	97,148
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Maintenance and Other Operating Expenses	
Travelling Expenses	9,118
Training and Scholarship Expenses	1,570
Supplies and Materials Expenses	21,007
Utility Expenses	20,299
Communication Expenses	5,754
Awards/Rewards and Prizes	250
Survey, Research, Exploration and Development Expenses	969
Professional Services	23,789
General Services	44,559
Repairs and Maintenance	6,052
Taxes, Insurance Premiums and Other Fees	3,334
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	6,287
Representation Expenses	15,346
Rent/Lease Expenses	11,847
Membership Dues and Contributions to Organizations	50
Subscription Expenses	15,456
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Total Maintenance and Other Operating Expenses	185,687
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Total Current Operating Expenditures	282,835
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Capital Outlays	
Property, Plant and Equipment Outlay	
Transportation Equipment Outlay	5,000
Furniture, Fixtures and Books Outlay	5,500
Heritage Assets	39,817
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Total Capital Outlays	50,317
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TOTAL NEW APPROPRIATIONS	333,152
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0.3. NATIONAL LIBRARY OF THE PHILIPPINES

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder P 234,970,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P 17,733,000 P	56,130,000 P	41,398,000 P	115,261,000

Operations	57,409,000	39,975,000	18,215,000	115,599,000
NATIONAL LIBRARY PROGRAM	50,531,000	27,893,000	17,270,000	95,694,000
LIBRARY EXTENSION PROGRAM	6,878,000	12,082,000	945,000	19,905,000
Total, Regular Programs	75,142,000	96,105,000	59,613,000	230,860,000
B. PROJECT(S)				
Locally-Funded Project(s)		4,110,000		4,110,000
Total, Project(s)		4,110,000		4,110,000
TOTAL NEW APPROPRIATIONS	P 75,142,000	P 100,215,000	P 59,613,000	P 234,970,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The National Library of the Philippines (NLP) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) NLP's website.

The NLP shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 17,484,000	P 56,130,000	P 41,398,000	P 115,012,000
Administration of Personnel Benefits	249,000			249,000
Sub-total, General Administration and Support	17,733,000	56,130,000	41,398,000	115,261,000
Operations				
NATIONAL LIBRARY PROGRAM	50,531,000	27,893,000	17,270,000	95,694,000
Acquisition, organization and access of library materials	18,824,000	10,032,000	15,830,000	44,686,000
Preservation and conservation of Filipiniana collection	14,001,000	6,335,000	1,440,000	21,776,000
Improvement and maintenance of information systems	4,456,000	10,076,000		14,532,000
Library promotional, educational and cultural activities	7,108,000	949,000		8,057,000

GENERAL APPROPRIATIONS ACT, FY 2024

Research and publication of library and information, sources, services, methods and new practices	6,142,000	501,000		6,643,000
LIBRARY EXTENSION PROGRAM	<u>6,878,000</u>	<u>12,082,000</u>	<u>945,000</u>	<u>19,905,000</u>
Development and support to affiliated public libraries	<u>6,878,000</u>	<u>12,082,000</u>	<u>945,000</u>	<u>19,905,000</u>
Sub-total, Operations	<u>57,409,000</u>	<u>39,975,000</u>	<u>18,215,000</u>	<u>115,599,000</u>
Total, Regular Programs	<u>75,142,000</u>	<u>96,105,000</u>	<u>59,613,000</u>	<u>230,860,000</u>

PROJECT(S)

Locally-Funded Project(s)

Operation of Congressional Library in Tayuman, Tondo, Manila		2,362,000		2,362,000
Operation of Congressional Library in Balilihan, Bohol		629,000		629,000
Operation of Batanes Provincial Library in Basco, Batanes		<u>1,119,000</u>		<u>1,119,000</u>
Sub-total, Locally-Funded Project(s)		<u>4,110,000</u>		<u>4,110,000</u>
Total, Project(s)		<u>4,110,000</u>		<u>4,110,000</u>
TOTAL NEW APPROPRIATIONS	P	<u>75,142,000</u>	P	<u>100,215,000</u>
			P	<u>59,613,000</u>
				<u>234,970,000</u>

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary				<u>57,174</u>
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Total Permanent Positions				<u>57,174</u>
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Other Compensation Common to All

Personnel Economic Relief Allowance				3,000
Representation Allowance				690
Transportation Allowance				690
Clothing and Uniform Allowance				750
Mid-Year Bonus - Civilian				4,765
Year End Bonus				4,765
Cash Gift				625

Productivity Enhancement Incentive	625
Step Increment	<u>143</u>
Total Other Compensation Common to All	<u>16,053</u>
Other Benefits	
PAG-IBIG Contributions	149
PhilHealth Contributions	1,253
Employees Compensation Insurance Premiums	149
Loyalty Award - Civilian	115
Terminal Leave	<u>249</u>
Total Other Benefits	<u>1,915</u>
Total Personnel Services	<u>75,142</u>
Maintenance and Other Operating Expenses	
Travelling Expenses	600
Training and Scholarship Expenses	2,850
Supplies and Materials Expenses	24,742
Utility Expenses	15,609
Communication Expenses	7,751
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	118
Professional Services	720
General Services	26,506
Repairs and Maintenance	5,030
Taxes, Insurance Premiums and Other Fees	1,382
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	260
Representation Expenses	800
Membership Dues and Contributions to Organizations	270
Subscription Expenses	3,700
Other Maintenance and Operating Expenses	<u>9,877</u>
Total Maintenance and Other Operating Expenses	<u>100,215</u>
Total Current Operating Expenditures	<u>175,357</u>
Capital Outlays	
Property, Plant and Equipment Outlay	
Building and Other Structures	4,580
Machinery and Equipment Outlay	54,088
Furniture, Fixtures and Books Outlay	<u>945</u>
Total Capital Outlays	<u>59,613</u>
TOTAL NEW APPROPRIATIONS	<u>234,970</u>

O.4. NATIONAL ARCHIVES OF THE PHILIPPINES

For general administration and support, and operations, as indicated hereunder P 672,746,000

GENERAL APPROPRIATIONS ACT, FY 2024

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 12,824,000	P 47,171,000	P 504,587,000	P 564,582,000
Operations	<u>55,677,000</u>	<u>51,096,000</u>	<u>1,391,000</u>	<u>108,164,000</u>
GOVERNMENT RECORDS MANAGEMENT PROGRAM	32,884,000	22,216,000		55,100,000
GOVERNMENT ARCHIVES ADMINISTRATION PROGRAM	<u>22,793,000</u>	<u>28,880,000</u>	<u>1,391,000</u>	<u>53,064,000</u>
TOTAL NEW APPROPRIATIONS	<u>P 68,501,000</u>	<u>P 98,267,000</u>	<u>P 505,978,000</u>	<u>P 672,746,000</u>

Special Provision(s)

1. **Reporting and Posting Requirements.** The National Archives of the Philippines (NAP) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- URS or other electronic means for reports not covered by the URS; and
- NAP's website.

The NAP shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P <u>12,824,000</u>	P <u>47,171,000</u>	P <u>504,587,000</u>	P <u>564,582,000</u>
Sub-total, General Administration and Support	<u>12,824,000</u>	<u>47,171,000</u>	<u>504,587,000</u>	<u>564,582,000</u>
Operations				
GOVERNMENT RECORDS MANAGEMENT PROGRAM	<u>32,884,000</u>	<u>22,216,000</u>		<u>55,100,000</u>
Training for government agencies on the creation, maintenance, disposal and retirement of all government records	19,795,000	16,572,000		36,367,000
Management of transference of records of all government including those of abolished offices	8,393,000	5,328,000		13,721,000

Conduct of research studies, promulgation of policies, rules and regulations on the creation, maintenance, and disposition of all government records	4,696,000	316,000		5,012,000
GOVERNMENT ARCHIVES ADMINISTRATION PROGRAM	<u>22,793,000</u>	<u>28,880,000</u>	<u>1,391,000</u>	<u>53,064,000</u>
Maintenance, preservation, rehabilitation and servicing of archival holdings	<u>22,793,000</u>	<u>28,880,000</u>	<u>1,391,000</u>	<u>53,064,000</u>
Sub-total, Operations	<u>55,677,000</u>	<u>51,096,000</u>	<u>1,391,000</u>	<u>108,164,000</u>
TOTAL NEW APPROPRIATIONS	<u>P 68,501,000</u>	<u>P 98,267,000</u>	<u>P 505,978,000</u>	<u>P 672,746,000</u>

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

51,769

Total Permanent Positions

51,769

Other Compensation Common to All

Personnel Economic Relief Allowance

3,072

Representation Allowance

678

Transportation Allowance

678

Clothing and Uniform Allowance

768

Mid-Year Bonus - Civilian

4,315

Year End Bonus

4,315

Cash Gift

640

Productivity Enhancement Incentive

640

Step Increment

129

Total Other Compensation Common to All

15,235

Other Benefits

PAG-IBIG Contributions

155

PhilHealth Contributions

1,132

Employees Compensation Insurance Premiums

155

Loyalty Award - Civilian

55

Total Other Benefits

1,497

Total Personnel Services

68,501

Maintenance and Other Operating Expenses

Travelling Expenses

3,348

Training and Scholarship Expenses

6,739

GENERAL APPROPRIATIONS ACT, FY 2024

Supplies and Materials Expenses	9,806
Utility Expenses	10,366
Communication Expenses	5,260
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	108
Professional Services	812
General Services	27,214
Repairs and Maintenance	2,878
Taxes, Insurance Premiums and Other Fees	3,335
Other Maintenance and Operating Expenses	
Advertising Expenses	50
Printing and Publication Expenses	225
Representation Expenses	1,005
Transportation and Delivery Expenses	100
Rent/Lease Expenses	23,516
Membership Dues and Contributions to Organizations	40
Subscription Expenses	3,465
	<hr/>
Total Maintenance and Other Operating Expenses	98,267
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Total Current Operating Expenditures	166,768
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Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	500,000
Machinery and Equipment Outlay	4,578
Transportation Equipment Outlay	1,400
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Total Capital Outlays	505,978
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TOTAL NEW APPROPRIATIONS	672,746
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