

**N. MOVIE AND TELEVISION REVIEW AND CLASSIFICATION BOARD**

For general administration and support, and operations, as indicated hereunder . . . . . P 44,876,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. REGULAR PROGRAMS</b>				
General Administration and Support	P 17,403,000			P 17,403,000
Operations	<u>27,473,000</u>			<u>27,473,000</u>
<b>MOVIE AND TELEVISION REGULATORY     AND DEVELOPMENTAL PROGRAM</b>	<u>27,473,000</u>			<u>27,473,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	P <u><u>44,876,000</u></u>			P <u><u>44,876,000</u></u>

**Special Provision(s)**

1. **Fees, Charges and Assessments.** In addition to the amounts appropriated herein, Eighty Two Million Seven Hundred Ninety Three Thousand Pesos (P82,793,000) shall be used for the MOOE requirements of the Movie and Television Review and Classification Board (MTRCB) sourced from fees and charges levied, assessed, and collected by the MTRCB in the conduct of its operations, in accordance with Section 20 of P.D. No. 1986.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

2. **Reporting and Posting Requirements.** The MTRCB shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) MTRCB's website.

The MTRCB shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>REGULAR PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P <u>17,403,000</u>			P <u>17,403,000</u>
Sub-total, General Administration and Support	<u>17,403,000</u>			<u>17,403,000</u>
Operations				
<b>MOVIE AND TELEVISION REGULATORY     AND DEVELOPMENTAL PROGRAM</b>	<u>27,473,000</u>			<u>27,473,000</u>
Registration of entities; review and classification of movies, television programs, publicity and optical media material	19,093,000			19,093,000
Monitoring and Enforcement of movies and television programs	6,726,000			6,726,000
Matalinong Panonood seminars and other information campaigns and initiatives for stakeholders awareness and empowerment in terms of media literacy, audience sensitivity and age-appropriate content	<u>1,654,000</u>			<u>1,654,000</u>
Sub-total, Operations	<u>27,473,000</u>			<u>27,473,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	P <u><u>44,876,000</u></u>			P <u><u>44,876,000</u></u>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

    Basic Salary

24,516

    Total Permanent Positions

24,516

Other Compensation Common to All

    Personnel Economic Relief Allowance  
    Representation Allowance

1,248  
402

Transportation Allowance	402
Clothing and Uniform Allowance	312
Mid-Year Bonus - Civilian	2,044
Year End Bonus	2,044
Cash Gift	260
Per Diems	6,324
Productivity Enhancement Incentive	260
Step Increment	61
<b>Total Other Compensation Common to All</b>	<b>13,357</b>
<b>Other Compensation for Specific Groups</b>	
RTA of Sectoral/Alternate Sectoral Representatives	6,324
<b>Total Other Compensation for Specific Groups</b>	<b>6,324</b>
<b>Other Benefits</b>	
PAG-IBIG Contributions	62
PhilHealth Contributions	515
Employees Compensation Insurance Premiums	62
Loyalty Award - Civilian	40
<b>Total Other Benefits</b>	<b>679</b>
<b>Total Personnel Services</b>	<b>44,876</b>
<b>Total Current Operating Expenditures</b>	<b>44,876</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>44,876</b>