

**G. DANGEROUS DRUGS BOARD**

For general administration and support, support to operations, and operations, as indicated hereunder . . . . . P 334,654,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. REGULAR PROGRAMS</b>				
General Administration and Support	P 34,617,000	P 29,612,000	P 21,830,000	P 86,059,000
Support to Operations	5,350,000	86,984,000		92,334,000
Operations	<u>23,679,000</u>	<u>132,582,000</u>		<u>156,261,000</u>
DRUG ABUSE PREVENTION AND CONTROL PROGRAM	<u>23,679,000</u>	<u>132,582,000</u>		<u>156,261,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	P <u><u>63,646,000</u></u>	P <u><u>249,178,000</u></u>	P <u><u>21,830,000</u></u>	P <u><u>334,654,000</u></u>

**Special Provision(s)**

1. Collections for Drug Rehabilitation Activities. In addition to the amounts appropriated herein, the following shall be the fund sources of the Board and shall be utilized accordingly:

- (a) Twenty five percent (25%) gross receipts from breakage by the Metro Manila Turf Club under R.A. No. 7978, as amended, for the rehabilitation of drug dependents;

(b) Ten percent (10%) of unclaimed and forfeited sweepstakes and lotto prizes of the PCSO for the implementation of R.A. No. 9165, except for operating expenses of the Board and other agencies concerned. At least fifty percent (50%) thereof shall be reserved for assistance to government-owned or operated rehabilitation centers; and

(c) Five Million Pesos (P5,000,000) a month from the National Government share in the income of the PAGCOR for the establishment, maintenance and operations of drug rehabilitation centers in accordance with Section 87 of R.A. No. 9165.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

(GENERAL OBSERVATION- President's Veto Message, December 20, 2023, Volume I-B, pages 785-786, R.A. No. 11975)

2. **Reporting and Posting Requirements.** The Dangerous Drugs Board (DDB) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS; and

(b) DDB's website.

The DDB shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts or conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>REGULAR PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 34,617,000	P 29,612,000	P 21,830,000	P 86,059,000
Sub-total, General Administration and Support	<u>34,617,000</u>	<u>29,612,000</u>	<u>21,830,000</u>	<u>86,059,000</u>
Support to Operations				
Program monitoring and evaluation	<u>5,350,000</u>	<u>86,984,000</u>		<u>92,334,000</u>
Sub-total, Support to Operations	<u>5,350,000</u>	<u>86,984,000</u>		<u>92,334,000</u>
Operations				
DRUG ABUSE PREVENTION AND CONTROL PROGRAM	<u>23,679,000</u>	<u>132,582,000</u>		<u>156,261,000</u>
Policy formulation and other issuances through the conduct of surveys / researches / studies on drug related issues and concerns	12,278,000	72,045,000		84,323,000
Development and implementation of advocacies / information programs and production of IEC materials on Drug Abuse Prevention and Control	4,770,000	41,743,000		46,513,000
Conduct of capacity building programs for stakeholders	<u>6,631,000</u>	<u>18,794,000</u>		<u>25,425,000</u>
Sub-total, Operations	<u>23,679,000</u>	<u>132,582,000</u>		<u>156,261,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<u><u>P 63,646,000</u></u>	<u><u>P 249,178,000</u></u>	<u><u>P 21,830,000</u></u>	<u><u>P 334,654,000</u></u>

GENERAL APPROPRIATIONS ACT, FY 2024

**New Appropriations, by Object of Expenditures**  
(In Thousand Pesos)

**Current Operating Expenditures**

**Personnel Services**

**Civilian Personnel**

**Permanent Positions**

Basic Salary	47,809
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Total Permanent Positions	47,809
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**Other Compensation Common to All**

Personnel Economic Relief Allowance	2,376
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Representation Allowance	720
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Transportation Allowance	468
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Clothing and Uniform Allowance	594
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Mid-Year Bonus - Civilian	3,984
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Year End Bonus	3,984
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Cash Gift	495
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Per Diems	70
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Productivity Enhancement Incentive	495
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Step Increment	119
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Total Other Compensation Common to All	13,305
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**Other Compensation for Specific Groups**

Magna Carta for Public Health Workers	1,230
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Total Other Compensation for Specific Groups	1,230
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**Other Benefits**

PAG-IBIG Contributions	119
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PhilHealth Contributions	969
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Employees Compensation Insurance Premiums	119
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Loyalty Award - Civilian	95
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Total Other Benefits	1,302
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Total Personnel Services	63,646
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**Maintenance and Other Operating Expenses**

Travelling Expenses	6,802
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Training and Scholarship Expenses	98,283
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Supplies and Materials Expenses	13,099
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Utility Expenses	10,268
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Communication Expenses	5,869
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Survey, Research, Exploration and Development Expenses	1,941
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Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,248
Professional Services	37,664
General Services	8,382
Repairs and Maintenance	3,171
Taxes, Insurance Premiums and Other Fees	695
Other Maintenance and Operating Expenses	
Advertising Expenses	14,854
Printing and Publication Expenses	6,909
Representation Expenses	18,620
Rent/Lease Expenses	10,969
Subscription Expenses	8,212
Other Maintenance and Operating Expenses	2,192
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Total Maintenance and Other Operating Expenses	249,178
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Total Current Operating Expenditures	312,824
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Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	16,530
Transportation Equipment Outlay	5,300
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Total Capital Outlays	21,830
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<b>TOTAL NEW APPROPRIATIONS</b>	<b>334,654</b>
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