

**F. COMMISSION ON THE FILIPINO LANGUAGE**

For general administration and support, and operations, as indicated hereunder . . . . . P 96,128,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. REGULAR PROGRAMS</b>				
General Administration and Support	P 9,062,000	P 5,039,000		P 14,101,000
Operations	<u>36,843,000</u>	<u>45,184,000</u>		<u>82,027,000</u>
FILIPINO AND OTHER PHILIPPINE LANGUAGES DEVELOPMENT PROGRAM	<u>36,843,000</u>	<u>45,184,000</u>		<u>82,027,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	P <u>45,905,000</u>	P <u>50,223,000</u>		P <u>96,128,000</u>

**Special Provision(s)**

1. **Reporting and Posting Requirements.** The Commission on the Filipino Language (CFL) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) CFL's website.

The CFL shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>REGULAR PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 8,825,000	P 5,039,000		P 13,864,000
Administration of Personnel Benefits	<u>237,000</u>			<u>237,000</u>
Sub-total, General Administration and Support	<u>9,062,000</u>	<u>5,039,000</u>		<u>14,101,000</u>

## Operations

<b>FILIPINO AND OTHER PHILIPPINE LANGUAGES DEVELOPMENT PROGRAM</b>	<u>36,843,000</u>	<u>45,184,000</u>	<u>82,027,000</u>
Policy Advisory on Filipino and other Philippine Languages	22,281,000	3,769,000	26,050,000
Promotion and Enrichment of Filipino and other Philippine Languages	<u>14,562,000</u>	<u>41,415,000</u>	<u>55,977,000</u>
Sub-total, Operations	<u>36,843,000</u>	<u>45,184,000</u>	<u>82,027,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P <u>45,905,000</u></b>	<b>P <u>50,223,000</u></b>	<b>P <u>96,128,000</u></b>

New Appropriations, by Object of Expenditures  
(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

Basic Salary	<u>35,210</u>
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Total Permanent Positions	<u>35,210</u>
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## Other Compensation Common to All

Personnel Economic Relief Allowance	1,176
Representation Allowance	840
Transportation Allowance	840
Clothing and Uniform Allowance	294
Mid-Year Bonus - Civilian	2,934
Year End Bonus	2,934
Cash Gift	245
Productivity Enhancement Incentive	245
Step Increment	<u>88</u>

Total Other Compensation Common to All	<u>9,596</u>
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## Other Benefits

PAG-IBIG Contributions	59
PhilHealth Contributions	669
Employees Compensation Insurance Premiums	59
Loyalty Award - Civilian	75
Terminal Leave	<u>237</u>

Total Other Benefits	<u>1,099</u>
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Total Personnel Services	<u>45,905</u>
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## GENERAL APPROPRIATIONS ACT, FY 2024

**Maintenance and Other Operating Expenses**

Travelling Expenses	10,098
Training and Scholarship Expenses	600
Supplies and Materials Expenses	5,346
Utility Expenses	1,500
Communication Expenses	1,170
Awards/Rewards and Prizes	500
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	600
Professional Services	19,138
General Services	1,460
Repairs and Maintenance	150
Taxes, Insurance Premiums and Other Fees	100
Other Maintenance and Operating Expenses	
Advertising Expenses	500
Printing and Publication Expenses	7,166
Representation Expenses	550
Transportation and Delivery Expenses	150
Rent/Lease Expenses	170
Subscription Expenses	220
Other Maintenance and Operating Expenses	805

**Total Maintenance and Other Operating Expenses**50,223**Total Current Operating Expenditures**96,128**TOTAL NEW APPROPRIATIONS**96,128