

B. ANTI-RED TAPE AUTHORITY

For general administration and support, and operations, as indicated hereunder P 490,007,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P 46,328,000	P 183,577,000	P 24,962,000	P 254,867,000
Operations	<u>87,845,000</u>	<u>146,975,000</u>	<u>320,000</u>	<u>235,140,000</u>
EASE OF DOING BUSINESS AND EFFICIENT DELIVERY OF GOVERNMENT SERVICES PROGRAM	<u>87,845,000</u>	<u>146,975,000</u>	<u>320,000</u>	<u>235,140,000</u>
TOTAL NEW APPROPRIATIONS	P <u><u>134,173,000</u></u>	P <u><u>330,552,000</u></u>	P <u><u>25,282,000</u></u>	P <u><u>490,007,000</u></u>

Special Provision(s)

1. **Reporting and Posting Requirements.** The Anti-Red Tape Authority (ARTA) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) ARTA's website.

The ARTA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGULAR PROGRAMS				
General Administration and Support	P 46,328,000	P 183,577,000	P 24,962,000	P 254,867,000
General Management and Supervision	46,328,000	183,577,000	24,962,000	254,867,000
Sub-total, General Administration and Support	46,328,000	183,577,000	24,962,000	254,867,000
Operations				
EASE OF DOING BUSINESS AND EFFICIENT DELIVERY OF GOVERNMENT SERVICES PROGRAM	87,845,000	146,975,000	320,000	235,140,000
Monitor and Evaluate Compliance to R.A. 11032	45,288,000	45,685,000		90,973,000
Institutionalize Regulatory Management System and EODB Reforms	22,739,000	57,541,000		80,280,000
Provide Legal Services and Public Assistance	19,818,000	43,749,000	320,000	63,887,000
Sub-total, Operations	87,845,000	146,975,000	320,000	235,140,000
TOTAL NEW APPROPRIATIONS	P 134,173,000	P 330,552,000	P 25,282,000	P 490,007,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures**Personnel Services****Civilian Personnel****Permanent Positions****Basic Salary**103,733**Total Permanent Positions**103,733

Other Compensation Common to All	
Personnel Economic Relief Allowance	3,744
Representation Allowance	2,058
Transportation Allowance	2,058
Clothing and Uniform Allowance	936
Mid-Year Bonus - Civilian	8,645
Year End Bonus	8,645
Cash Gift	780
Productivity Enhancement Incentive	780
Step Increment	259
Total Other Compensation Common to All	27,905
Other Benefits	
PAG-IBIG Contributions	186
PhilHealth Contributions	2,163
Employees Compensation Insurance Premiums	186
Total Other Benefits	2,535
Total Personnel Services	134,173
Maintenance and Other Operating Expenses	
Travelling Expenses	24,849
Training and Scholarship Expenses	40,702
Supplies and Materials Expenses	23,139
Utility Expenses	13,660
Communication Expenses	9,896
Awards/Rewards and Prizes	864
Survey, Research, Exploration and Development Expenses	4,950
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,490
Professional Services	68,362
General Services	19,198
Repairs and Maintenance	2,195
Taxes, Insurance Premiums and Other Fees	1,807
Other Maintenance and Operating Expenses	
Advertising Expenses	3,000
Printing and Publication Expenses	7,330
Representation Expenses	19,873
Rent/Lease Expenses	54,487
Subscription Expenses	19,346
Other Maintenance and Operating Expenses	15,404
Total Maintenance and Other Operating Expenses	330,552
Total Current Operating Expenditures	464,725
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	8,282
Transportation Equipment Outlay	11,000
Intangible Assets Outlay	6,000

GENERAL APPROPRIATIONS ACT, FY 2024

Total Capital Outlays

25,282

TOTAL NEW APPROPRIATIONS

490,007