

**AA. PRESIDENTIAL MANAGEMENT STAFF**

For general administration and support, support to operations, and operations, as indicated hereunder . . . . . P 812,968,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. REGULAR PROGRAMS</b>				
General Administration and Support	P 79,968,000	P 430,073,000	P 34,317,000	P 544,358,000
Support to Operations	8,691,000	6,533,000		15,224,000
Operations	<u>144,216,000</u>	<u>109,170,000</u>		<u>253,386,000</u>
<b>PRESIDENTIAL STAFF SUPPORT PROGRAM</b>	<u>144,216,000</u>	<u>109,170,000</u>		<u>253,386,000</u>

TOTAL NEW APPROPRIATIONS P 232,875,000 P 545,776,000 P 34,317,000 P 812,968,000

**Special Provision(s)**

1. **Reporting and Posting Requirements.** The Presidential Management Staff (PMS) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) PMS' website.

The PMS shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>REGULAR PROGRAMS</b>				
<b>General Administration and Support</b>				
General Management and Supervision	P <u>79,208,000</u>	P <u>430,073,000</u>	P <u>34,317,000</u>	P <u>543,598,000</u>
National Capital Region (NCR)	<u>79,208,000</u>	<u>430,073,000</u>	<u>34,317,000</u>	<u>543,598,000</u>
Central Office	79,208,000	430,073,000	34,317,000	543,598,000
Administration of Personnel Benefits	<u>760,000</u>			<u>760,000</u>
National Capital Region (NCR)	<u>760,000</u>			<u>760,000</u>
Central Office	760,000			760,000
Sub-total, General Administration and Support	<u>79,968,000</u>	<u>430,073,000</u>	<u>34,317,000</u>	<u>544,358,000</u>
<b>Support to Operations</b>				
Provision of legal and information communication technology (ICT) services	<u>8,691,000</u>	<u>6,533,000</u>		<u>15,224,000</u>
National Capital Region (NCR)	<u>8,691,000</u>	<u>6,533,000</u>		<u>15,224,000</u>
Central Office	8,691,000	6,533,000		15,224,000
Sub-total, Support to Operations	<u>8,691,000</u>	<u>6,533,000</u>		<u>15,224,000</u>
<b>Operations</b>				
<b>PRESIDENTIAL STAFF SUPPORT PROGRAM</b>	<u>144,216,000</u>	<u>109,170,000</u>		<u>253,386,000</u>
Provision of decision inputs for the Presidency and the conduct of policy research and complete staff work in support of the President's priority development agenda	<u>55,356,000</u>	<u>11,094,000</u>		<u>66,450,000</u>

GENERAL APPROPRIATIONS ACT, FY 2024

National Capital Region (NCR)	55,356,000	11,094,000	66,450,000
Central Office	55,356,000	11,094,000	66,450,000
Monitoring and evaluation of and facilitation work on Presidential directives, priority programs, and projects	43,713,000	70,512,000	114,225,000
National Capital Region (NCR)	43,713,000	70,512,000	114,225,000
Central Office	43,713,000	70,512,000	114,225,000
Management of Presidential engagements and provision of secretariat support to various Presidential bodies	45,147,000	27,564,000	72,711,000
National Capital Region (NCR)	45,147,000	27,564,000	72,711,000
Central Office	45,147,000	27,564,000	72,711,000
Sub-total, Operations	144,216,000	109,170,000	253,386,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 232,875,000</b>	<b>P 545,776,000</b>	<b>P 34,317,000 P 812,968,000</b>

New Appropriations, by Object of Expenditures  
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

178,452

Total Permanent Positions

178,452

Other Compensation Common to All

Personnel Economic Relief Allowance

6,288

Representation Allowance

4,374

Transportation Allowance

4,374

Clothing and Uniform Allowance

1,572

Mid-Year Bonus - Civilian

14,871

Year End Bonus

14,871

Cash Gift

1,310

Productivity Enhancement Incentive

1,310

Step Increment

446

Total Other Compensation Common to All

49,416

Other Benefits

PAG-IBIG Contributions

315

PhilHealth Contributions

3,452

Employees Compensation Insurance Premiums

315

Loyalty Award - Civilian	165
Terminal Leave	760
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Total Other Benefits	5,007
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Total Personnel Services	232,875
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Maintenance and Other Operating Expenses	
Travelling Expenses	103,403
Training and Scholarship Expenses	8,500
Supplies and Materials Expenses	69,868
Utility Expenses	22,954
Communication Expenses	51,073
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	5,042
Professional Services	61,316
General Services	91,216
Repairs and Maintenance	43,505
Taxes, Insurance Premiums and Other Fees	6,425
Other Maintenance and Operating Expenses	
Advertising Expenses	100
Printing and Publication Expenses	100
Representation Expenses	28,112
Rent/Lease Expenses	15,943
Membership Dues and Contributions to Organizations	40
Subscription Expenses	27,285
Other Maintenance and Operating Expenses	10,894
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Total Maintenance and Other Operating Expenses	545,776
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Total Current Operating Expenditures	778,651
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Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	9,337
Transportation Equipment Outlay	24,980
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Total Capital Outlays	34,317
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TOTAL NEW APPROPRIATIONS	812,968
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